PVSA BUDGET SCHOOL YEAR 2026-2027

EVENT/ITEM	DETAILS	BUDGETED AMOUNT INCOME	BUDGETED EXPENSE	ACTUAL INCOME MADE	ACTUAL EXPENSE PAID	INC-EXP BALANCE
PVSA HOSTED EVENTS/ITEMS						
Fall Ball		$2,500.00	$900.00			
Spring Fair	Plan to upgrade games in 2026 school year	$5,000.00	$5,000.00			
Boosterthon- Pledge Donations	Goal $19,000; raised $25,091	$25,091.00	$2,198.88			N/A
Boosterthon- Corporate Donations		$0.00				
Book Fair	Taking all scholastic dollars this year	$0.00	$0.00			
Bingo		$800.00	$600.00			
Winter Dance	Increasing concessions budget this year	$3,500.00	$2,500.00			
Movie Night	currently not planning, may let 5th grade plan					
Spirit Wear Sale for PVSA		$3,765.51	$3,429.99			
Kindergarten Spirit Wear T-shirts	to be provided for next year's incoming K class		$500.00			
50/50 Raffle						
Back to School Night		$0.00	$0.00	$0.00	$0.00	
Art Show	prize for scavanger hunt	$0.00	$75.00			
Assemblies per Dr. Orth			$2,100.00			
Field Day	Mrs. Pro		$150.00			
Yearbook			$250.00			
St. Patrick's Day Spirit Day			$100.00			
SUBTOTAL		$40,656.51	$17,803.87	$0.00	$0.00	
PVSA SCHOOL AND COMMUNITY SUPPORT/INVOLVEMENT						
Book Scholar	2 former PV students @ $250 each		$500.00			
Capital Expenses	Playground Expenses, Bulletin Board, Water Cooler Filters, etc.		$500.00			
Random donations as income		$0.00				
Donations as Expense- PV Cares			$1,000.00			
Panther Partners	Tiger Kicks, Twin Valley Coffee, Liu Dermatology	$450.00				
5th Grade Parents Appreciation	Flowers & Plaque Engraving		$100.00			
Homeroom Parent Reimbursement	26 Classes * $85		$2,210.00			
Teacher Money	42 teachers x $175		$7,350.00			
Grade Level Activities	7 grades * $100 per grade		$700.00			
Custodian Appreciation	gift cards @ $25 x3		$75.00			
Teacher Appreciation	Conference dinner, fall b'fast; parent donations for May		$2,500.00			
Field Trip Subsidy	K to 4th; K- 44@ $10/student; grades 1-4: 322 @$15/student		$5,270.00			
Mindfulness Day & Drama Club	Mrs. Pro- $100; Mrs. A- $100		$200.00			
Slush Money			$250.00			
Spring/Winter Concerts	$10 Target x 2 at each winter & spring concert + flowers for teacher		$60.00			
Recess Equipment			$1,500.00			
SUBTOTAL		$450.00	$22,215.00	$0.00	$0.00	
PVSA ADMINISTRATIVE COSTS						
Venmo Phone	$27.16/month- Boost Mobile		$325.92			
Interest in Bank accounts	Citadel savings accounts + certificates	$600.00				
CPA Professional Fees			$600.00			
Gaming License	renewed annually- not done for current year		$0.00			

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Surety Bond Renewal	Every 3 Years (Renewal year cost $375- this was done in 2026; will not need to renew until 2029)		$0.00			
General Office Expenses	envelopes; newsletter copies		$225.00			
SUBTOTAL		$600.00	$1,150.92	$0.00	$0.00	
TOTAL INCOME/EXPENSES		$41,706.51	$41,169.79	$0.00	$0.00	
BALANCE (INCOME/EXPENSE)			$536.72			