SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS

Summary of EPA Funding and Eligible Expenditures

Fiscal Year 2025-26

Unaudited Actuals

	Description		Total
Revenues	EPA Entitlement - Current Year		8,701,462.00
	EPA Entitlement - Prior Year Adjustments		(166,259.00)
	Total Avaliable EPA Funding		**8,535,203.00**
Expenditures			
1000-1999	Certificated Salaries	$	5,016,577
2000-2999	Classified Salaries	$	711,853
3000-3999	Employee Benefits	$	2,378,256
4000-4999	Books and Supplies	$	164,674
5000-5999	Services and Other Operational Expenses	$	1,534,347
6000-6999	Capital Outlay	$	-
	Total EPA-Eligible Expenditures	$	9,805,706
	Excess/(Deficiency) of Budgeted Expenditures over estimated EPA Revenue	$	1,270,503