Engagement Session 2 - Metrics

School	Cluster	Capacity	25/26 Enrollment	26/27 20-Day Enrollment	Trend	Option 1 Enrollment	Option 1 Utilization
Nancy Creek ES	Chamblee	456	N/A	N/A	N/A	835	79%
Montgomery ES	Chamblee	600	696	729	Flat		
Huntley Hills ES	Chamblee	504	453	531	Growing	531	105%
Doraville United ES	Chamblee/Dunwoody	984	948	941	Flat	942	96%
Ashford Park ES	Chamblee	480	806	824	Flat	452	94%
John Lewis ES	Cross Keys	984	716	721	Flat	820	83%
Cary Reynolds ES	Cross Keys	N/A	284	272	Flat	N/A	N/A
Dresden ES	Cross Keys	900	557	566	Flat	692	77%
Montclair ES	Cross Keys	648	526	481	Declining	483	75%
Woodward ES	Cross Keys	696	492	496	Flat	565	81%
Avondale ES	Druid Hills	648	456	606	Growing	606	94%
Briar Vista ES	Druid Hills	528	420	434	Flat	434	82%
Fernbank ES	Druid Hills	984	759	881	Growing	881	90%
Laurel Ridge ES	Druid Hills	504	384	457	Growing	457	91%
McLendon ES	Druid Hills	528	286	326	Growing	326	62%
Austin ES	Dunwoody	984	709	824	Growing	824	84%
Chesnut ES	Dunwoody	456	444	487	Growing	487	107%
Dunwoody ES	Dunwoody	960	728	716	Flat	716	75%
Hightower ES	Dunwoody	504	537	533	Flat	533	106%
Kingsley ES	Dunwoody	504	325	351	Growing	371	74%
Vanderlyn ES	Dunwoody	552	413	456	Growing	456	83%
Briarlake ES	Lakeside	480	281	366	Growing	366	76%
Evansdale ES	Lakeside	528	407	491	Growing	491	93%
Hawthorne ES	Lakeside	432	338	371	Growing	371	86%
Henderson Mill ES	Lakeside	504	462	441	Flat	441	88%
Oak Grove ES	Lakeside	504	362	442	Growing	442	88%
Pleasantdale ES	Lakeside	984	710	751	Growing	1,009	103%
Sagamore Hills ES	Lakeside	456	373	377	Flat	377	83%
Brockett ES	Tucker	504	325	382	Growing	503	100%
Idlewood ES	Tucker	768	397	417	Growing	717	93%
Livsey ES	Tucker	312	308	351	Growing	351	113%
Midvale ES	Tucker	552	330	437	Growing	437	79%
Smoke Rise ES	Tucker	984	946	1,034	Growing	613	62%

Engagement Session 2 - Metrics

School	Cluster	Capacity	25/26 Enrollment	26/27 20-Day Enrollment	Trend	Option 2 Enrollment	Option 2 Utilization
Nancy Creek ES	Chamblee	456	N/A	N/A	N/A	816	77%
Montgomery ES	Chamblee	600	696	729	Flat		
Huntley Hills ES	Chamblee	504	453	531	Growing	444	88%
Doraville United ES	Chamblee/Dunwoody	984	948	941	Flat	981	100%
Ashford Park ES	Chamblee	480	806	824	Flat	976	67%
John Lewis ES	Cross Keys	984	716	721	Flat		
Cary Reynolds ES	Cross Keys	N/A	284	272	Flat	N/A	N/A
Dresden ES	Cross Keys	900	557	566	Flat	834	93%
Montclair ES	Cross Keys	648	526	481	Declining	575	89%
Woodward ES	Cross Keys	696	492	496	Flat	610	88%
Avondale ES	Druid Hills	648	456	606	Growing	606	94%
Briar Vista ES	Druid Hills	528	420	434	Flat	434	82%
Fernbank ES	Druid Hills	984	759	881	Growing	881	90%
Laurel Ridge ES	Druid Hills	504	384	457	Growing	457	91%
McLendon ES	Druid Hills	528	286	326	Growing	326	62%
Austin ES	Dunwoody	984	709	824	Growing	824	84%
Chesnut ES	Dunwoody	456	444	487	Growing	487	107%
Dunwoody ES	Dunwoody	960	728	716	Flat	716	75%
Hightower ES	Dunwoody	504	537	533	Flat	524	104%
Kingsley ES	Dunwoody	504	325	351	Growing	471	93%
Vanderlyn ES	Dunwoody	552	413	456	Growing	456	83%
Briarlake ES	Lakeside	480	281	366	Growing	366	76%
Evansdale ES	Lakeside	528	407	491	Growing	491	93%
Hawthorne ES	Lakeside	432	338	371	Growing	371	86%
Henderson Mill ES	Lakeside	504	462	441	Flat	441	88%
Oak Grove ES	Lakeside	504	362	442	Growing	442	88%
Pleasantdale ES	Lakeside	984	710	751	Growing	751	76%
Sagamore Hills ES	Lakeside	456	373	377	Flat	377	83%
Brockett ES	Tucker	504	325	382	Growing	463	92%
Idlewood ES	Tucker	768	397	417	Growing	738	96%
Livsey ES	Tucker	312	308	351	Growing	351	113%
Midvale ES	Tucker	552	330	437	Growing	423	77%
Smoke Rise ES	Tucker	984	946	1,034	Growing	646	66%

Engagement Session 2 - Metrics

School	Cluster	Capacity	25/26 Enrollment	26/27 20-Day Enrollment	Trend	Option 3 Enrollment	Option 3 Utilization
Montgomery ES	Chamblee	600	696	729	Flat	592	99%
Huntley Hills ES	Chamblee	504	453	531	Growing	495	98%
Doraville United ES	Chamblee/Dunwoody	984	948	941	Flat	911	93%
Ashford Park ES	Chamblee	480	806	824	Flat	466	97%
John Lewis ES	Cross Keys	984	716	721	Flat	939	95%
Cary Reynolds ES	Cross Keys	N/A	284	272	Flat	N/A	N/A
Dresden ES	Cross Keys	900	557	566	Flat	790	88%
Montclair ES	Cross Keys	648	526	481	Declining	542	84%
Woodward ES	Cross Keys	696	492	496	Flat	630	91%
Avondale ES	Druid Hills	648	456	606	Growing	514	79%
Briar Vista ES	Druid Hills	528	420	434	Flat	408	77%
Fernbank ES	Druid Hills	984	759	881	Growing	930	95%
Laurel Ridge ES	Druid Hills	504	384	457	Growing	457	91%
McLendon ES	Druid Hills	528	286	326	Growing	408	77%
Austin ES	Dunwoody	984	709	824	Growing	826	84%
Chesnut ES	Dunwoody	456	444	487	Growing	444	97%
Dunwoody ES	Dunwoody	960	728	716	Flat	816	85%
Hightower ES	Dunwoody	504	537	533	Flat	505	100%
Kingsley ES	Dunwoody	504	325	351	Growing	504	100%
Vanderlyn ES	Dunwoody	552	413	456	Growing	481	87%
Briarlake ES	Lakeside	480	281	366	Growing	399	83%
Evansdale ES	Lakeside	528	407	491	Growing	456	86%
Hawthorne ES	Lakeside	432	338	371	Growing	371	86%
Henderson Mill ES	Lakeside	504	462	441	Flat	441	88%
Oak Grove ES	Lakeside	504	362	442	Growing	409	81%
Pleasantdale ES	Lakeside	984	710	751	Growing	866	88%
Sagamore Hills ES	Lakeside	456	373	377	Flat	386	85%
Brockett ES	Tucker	504	325	382	Growing	443	88%
Idlewood ES	Tucker	768	397	417	Growing	699	91%
Livsey ES	Tucker	312	308	351	Growing	287	92%
Midvale ES	Tucker	552	330	437	Growing	482	87%
Smoke Rise ES	Tucker	984	946	1,034	Growing	632	64%

Engagement Session 2 - Metrics

School	Cluster	Capacity	26/27 20-Day Enrollment	26/27 20-Day Utilization
Montgomery ES	Chamblee	600	729	122%
Huntley Hills ES	Chamblee	504	531	105%
Doraville United ES	Chamblee/Dunwoody	984	941	96%
Ashford Park ES	Chamblee	480	824	172%
John Lewis ES	Cross Keys	984	721	73%
Cary Reynolds ES	Cross Keys	456	272	60%
Dresden ES*	Cross Keys	900	566	63%
Montclair ES	Cross Keys	648	481	74%
Woodward ES	Cross Keys	696	496	71%
Avondale ES	Druid Hills	648	606	94%
Briar Vista ES	Druid Hills	528	434	82%
Fernbank ES	Druid Hills	984	881	90%
Laurel Ridge ES	Druid Hills	504	457	91%
McLendon ES	Druid Hills	528	326	62%
Austin ES	Dunwoody	984	824	84%
Chesnut ES	Dunwoody	456	487	107%
Dunwoody ES	Dunwoody	960	716	75%
Hightower ES	Dunwoody	504	533	106%
Kingsley ES	Dunwoody	504	351	70%
Vanderlyn ES	Dunwoody	552	456	83%
Briarlake ES	Lakeside	480	366	76%
Evansdale ES	Lakeside	528	491	93%
Hawthorne ES	Lakeside	432	371	86%
Henderson Mill ES	Lakeside	504	441	88%
Oak Grove ES	Lakeside	504	442	88%
Pleasantdale ES	Lakeside	984	751	76%
Sagamore Hills ES	Lakeside	456	377	83%
Brockett ES	Tucker	504	382	76%
Idlewood ES	Tucker	768	417	54%
Livsey ES	Tucker	312	351	113%
Midvale ES	Tucker	552	437	79%
Smoke Rise ES	Tucker	984	1,034	105%
ES Total		20,412	17,492	86%

School	Cluster	Capacity	26/27 20-Day Enrollment	26/27 20-Day Utilization
Chamblee MS	Chamblee	1,080	1,022	95%
Sequoyah MS*	Cross Keys/Dunwoody	1,240	1,420	115%
Druid Hills MS	Druid Hills	1,170	1,026	88%
Peachtree MS	Dunwoody	1,230	1,251	102%
Henderson MS	Lakeside	1,590	1,229	77%
Tucker MS	Tucker	1,170	1,155	99%
MS Total		7,480	7,103	95%
Chamblee HS	Chamblee	1,705	1,829	107%
Cross Keys HS*	Cross Keys	1,400	1,480	106%
Druid Hills HS	Druid Hills	1,395	1,366	98%
Dunwoody HS	Dunwoody	1,550	1,837	119%
Lakeside HS	Lakeside	1,705	2,179	128%
Tucker HS	Tucker	1,736	1,720	99%
Sequoyah HS*	Sequoyah	1,705	-	-
HS Total		11,196	10,411	93%

*Capacity listed for Dresden ES, Sequoyah MS, Cross Keys HS, and Sequoyah HS is the planned capacity upon completion of construction