2026-27 Ellicottville School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 16,311,698	$ 16,899,130	$ 16,415,019
Increase/Decrease for the 2026-27 School Year		$ 587,432	$ -484,111
Percentage Increase/Decrease in Proposed Budget		3.60 %	2.90%
Change in the Consumer Price Index		2.63 %	
A. Proposed Levy to Support the Total Budgeted Amount	$ 10,204,876	$ 11,000,000	
B. Levy to Support Library Debt, if Applicable	$ 0	$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	$ 0	$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$ 0	$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 10,204,876	$ 11,000,000	$ 10,204,876
F. Total Permissible Exclusions	$ 899,092	$ 1,111,596	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$ 9,057,113	$ 9,748,551	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$ 9,305,784	$ 9,888,404	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$ -248,671	$ -139,853	
Administrative Component	$ 2,407,006	$ 2,626,147	$ 2,547,362
Program Component	$ 11,379,078	$ 11,614,352	$ 11,309,026
Capital Component	$ 2,525,614	$ 2,658,631	$ 2,558,631

* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Basic Budget	$ 16,899,130
Bus Lease two (2) 66 passenger (not to exceed)	$ 66,000
Purchase of used van with Transportation Reserves (not to exceed)	$ 30,000
Renew Transportation Reserve for 5yrs	$ 0

	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings[1]	$ 200.00

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Ellicottville Central school district, Cattaraugus County, New York, will be held at Ellicottville Central school(s) in said district on Tuesday, May 19, 2026 between the hours of 1:00 pm and 8:00 pm, prevailing time in the Ellicottville Central School Elementary Foyer, at which time the polls will be opened to vote by voting ballot or machine.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.