SELPA | Newport-Mesa Unified | Fiscal Year | 2026-27

LOCAL PLAN

Attachments

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA: Newport-Mesa Unified

Fiscal Year: 2026-27

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code* (*EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Newport-Mesa Unified

Fiscal Year: 2026-27

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	30	66597			Newport-Mesa Unified School District	Juliana	Sauvao	714-424-8926	jsauvao@nmusd.us	**Previously Reported**

Attachment II

SELPA: Newport-Mesa Unified

Fiscal Year: 2026-27

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Newport-Mesa Unified

Fiscal Year: 2026-27

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Newport-Mesa Unified School District	22,146,582	70,434,671	4,839,384	53,202	475,913	1,313,772	211,080	3,029,869	102,504,473
	Totals:	22,146,582	70,434,671	4,839,384	53,202	475,913	1,313,772	211,080	3,029,869	102,504,473

Attachment III

SELPA: Newport-Mesa Unified

Fiscal Year: 2026-27

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Newport-Mesa Unified School District	35,971,674	17,673,773	27,448,650	477,542	9,615,332	0	11,317,502	102,504,473
	Totals:	35,971,674	17,673,773	27,448,650	477,542	9,615,332	0	11,317,502	102,504,473

Attachment IV

SELPA: Newport-Mesa Unified

Fiscal Year: 2026-27

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Newport-Mesa Unified School District	26,966,136	100.00%	5,103,666	100.00%	70,434,671	32,069,802
	Totals:	26,966,136	100.00%	5,103,666	100.00%	70,434,671	32,069,802

Attachment V

SELPA: Newport-Mesa Unified

Fiscal Year: 2026-27

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Newport-Mesa Unified School District	15,455,929	53,202
	Totals:	15,455,929	53,202

Attachment VI—Specialized Academic Instruction (SAI)/Specially Designed Instruction (SDI) and Related Services

DATE: 5/1/2026

FISCAL YEAR: 2026-27

SELPA NAME: Newport-Mesa Unified

Enter all special education Services provided by the SELPA's LEA membership and location (site) where they are provided. If code 900 is selected, the specific special education service must be defined in Local Plan Section E: Annual Service Plan. Licensing, certification, and provider qualifications for each identified service must be in accordance with law (see the Local Plan Guidance Document for more information). Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education (CDE).

For each LEA school/site name identified in "Column A," place an "x" in the corresponding instructional and/or related service that is provided by the LEA/school site

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900
Newport-Mesa Unified School District	Adams Elementary	30-66597-6029227		x								x		x	x			x	x		x	x				x																						
Newport-Mesa Unified School District	Adams Preschool	30-66597-6029227		x								x		x	x				x																														
Newport-Mesa Unified School District	Andersen Elementary	30-66597-6089460		x								x		x	x				x	x	x				x																								
Newport-Mesa Unified School District	Back Bay High School	30-66597-3034907		x								x		x					x		x	x	x	x		x		x																				
Newport-Mesa Unified School District	California Elementary	30-66597-6029268		x								x		x	x				x		x	x			x																								
Newport-Mesa Unified School District	College Park Elementary	30-66597-6029300		x								x		x	x			x	x	x	x	x				x				x		x																
Newport-Mesa Unified School District	College Park Preschool	30-66597-6029300		x								x		x	x				x	x																												
Newport-Mesa Unified School District	Corona Del Mar High School	30-66597-3031697		x								x		x	x		x	x	x	x	x	x	x	x	x	x		x				x	x	x	x					x	x	x	x					
Newport-Mesa Unified School District	Costa Mesa High School	30-66597-3031853		x								x		x	x		x	x	x	x	x	x	x	x	x	x				x		x	x	x						x	x	x	x					
Newport-Mesa Unified School District	County Program	30-10306-6069553		x								x		x	x		x		x		x	x			x	x	x			x		x	x	x						x	x	x			x			x
Newport-Mesa Unified School District	County Program - HA (Harbor Learning Center)	30-10306-0132910		x										x			x		x		x	x			x	x	x													x	x	x			x			x
Newport-Mesa Unified School District	Davis Elementary	30-66597-6029409		x								x		x	x				x		x	x	x		x	x						x															
Newport-Mesa Unified School District	Davis Preschool	30-66597-6029409		x										x	x				x																													
Newport-Mesa Unified School District	District	30-66597-0000000		x										x	x				x														x														
Newport-Mesa Unified School District	Early College	30-66597-0111666		x										x	x				x	x	x	x			x																						
Newport-Mesa Unified School District	Eastbluff Elementary	30-66597-6068399		x								x		x	x			x	x			x			x	x						x	x														
Newport-Mesa Unified School District	Ensign Intermediate School	30-66597-6029367		x								x		x	x		x	x	x	x	x	x	x	x	x	x						x	x														
Newport-Mesa Unified School District	Estancia High School	30-66597-3032000		x								x		x	x			x	x	x	x	x	x			x						x	x	x	x					x	x	x	x	x			x	
Newport-Mesa Unified School District	Harbor View Elementary	30-66597-6029334		x								x		x	x			x	x	x	x				x	x				x		x	x	x													x	
Newport-Mesa Unified School District	Harbor View Preschool	30-66597-6029334		x								x		x	x			x	x																													
Newport-Mesa Unified School District	Harper	30-66597-0131425		x				x				x		x	x				x	x										x		x	x														
Newport-Mesa Unified School District	Home/Hospital Instruction	30-66597-0000000		x								x		x	x				x	x	x	x	x	x		x		x																			
Newport-Mesa Unified School District	Kaiser Elementary	30-66597-6029359		x								x		x	x				x		x	x			x	x																						
Newport-Mesa Unified School District	Killybrooke Elementary	30-66597-6029375		x								x		x	x				x	x	x				x	x						x	x	x													
Newport-Mesa Unified School District	Lincoln Elementary	30-66597-6029219		x								x		x	x				x			x			x	x																						
Newport-Mesa Unified School District	Lincoln Preschool	30-66597-6029219		x								x		x				x	x																													
Newport-Mesa Unified School District	Mariners Elementary	30-66597-6029391		x								x		x					x		x	x	x	x	x	x				x		x															

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900
Newport-Mesa Unified School District	Monte Vista High School	30-66597-3030186		x																																													
Newport-Mesa Unified School District	Newport Coast Elementary	30-66597-6118236		x								x		x	x											x				x		x																
Newport-Mesa Unified School District	Newport Coast Preschool	30-66597-6118236												x																																			
Newport-Mesa Unified School District	Newport Elementary	30-66597-6029433		x								x		x			x		x							x				x		x																
Newport-Mesa Unified School District	Newport Harbor High	30-66597-3035045		x								x		x			x	x	x		x	x	x	x	x	x		x				x																
Newport-Mesa Unified School District	Newport Heights Elementary	30-66597-6029441		x								x		x	x				x	x		x				x							x																
Newport-Mesa Unified School District	Newport Preschool	30-66597-6029441												x																																			
Newport-Mesa Unified School District	Paularino Elementary	30-66597-6029458		x								x		x	x				x	x	x	x			x	x																							
Newport-Mesa Unified School District	Paularino Preschool	30-66597-6029458		x										x																																			
Newport-Mesa Unified School District	Pomona Elementary	30-66597-6029466		x								x		x	x				x		x				x	x				x		x																
Newport-Mesa Unified School District	Pomona Preschool	30-66597-6029466		x				x						x	x				x	x										x		x	x																
Newport-Mesa Unified School District	Rea Elementary	30-66597-6029326		x								x		x					x		x	x				x				x		x	x																
Newport-Mesa Unified School District	Rea Preschool	30-66597-6029326												x																																			
Newport-Mesa Unified School District	Sonora Elementary	30-66597-6029482		x								x		x	x				x						x	x																							
Newport-Mesa Unified School District	Sonora Preschool	30-66597-6029482		x										x	x				x																														
Newport-Mesa Unified School District	Harper - STEP/Adult Transition	30-66597-0131425		x								x		x		x	x	x	x	x	x	x			x	x				x		x	x		x					x	x	x	x				x	
Newport-Mesa Unified School District	TeWinkle Middle School	30-66597-6029284		x								x		x	x	x	x	x	x	x	x	x		x	x	x																						
Newport-Mesa Unified School District	Victoria Elementary	30-66597-6029490		x								x		x	x		x		x		x	x			x	x			x				x	x														
Newport-Mesa Unified School District	Whittier Elementary	30-66597-6029516		x								x		x					x		x				x	x				x		x																
Newport-Mesa Unified School District	Whittier Preschool	30-66597-6029516												x																																			
Newport-Mesa Unified School District	Wilson Elementary	30-66597-6029524		x								x		x	x				x	x	x	x			x	x						x																
Newport-Mesa Unified School District	Wilson Preschool	30-66597-6029524		x										x																																			
Newport-Mesa Unified School District	Woodland Elementary	30-66597-6029532		x								x		x	x				x		x					x						x																
410: Nonpublic school (NPS) under contract with SELPA or district	Alpine Academy - Mountain View Campus	77-76422-6130900		x														x		x	x	x		x			x												x	x	x							
410: Nonpublic school (NPS) under contract with SELPA or district	Beacon Day School	30-66456-6130520		x									x	x				x	x						x																							
410: Nonpublic school (NPS) under contract with SELPA or district	Devereux Foundation	77-76422-0112599		x									x							x	x	x					x												x	x	x							
410: Nonpublic school (NPS) under contract with SELPA or district	Discovery Ranch for Girls	77-76422-0132696		x																x	x	x					x												x	x	x							
410: Nonpublic school (NPS) under contract with SELPA or district	Gateway Academy, LLC	77-76422-0141986		x									x					x	x	x	x	x			x		x												x	x	x							
410: Nonpublic school (NPS) under contract with SELPA or district	Heritage Schools	77-76422-6131114		x									x					x		x	x	x					x												x	x	x							
410: Nonpublic school (NPS) under contract with SELPA or district	IDEAL Development of Education Academy Inc.	30-66431-6166748		x									x	x		x		x		x	x	x			x																							
410: Nonpublic school (NPS) under contract with SELPA or district	Mardan School	30-73650-6937278		x									x					x		x	x	x																										
410: Nonpublic school (NPS) under contract with SELPA or district	New Haven Youth & Family Services	37-68452-7072713		x									x					x		x	x	x		x	x		x												x	x	x							
410: Nonpublic school (NPS) under contract with SELPA or district	Oak Grove Center	33-67207-7104490		x																x	x	x					x												x	x	x							

CDE Official Local Educational Agency Name	School or Site Name	County/District/ School Code (xx-xxxxx-xxxxxxx)	Charter Number (if applicable) (xxxx)	330	210	220	230	240	250	260	270	340	415	425	435	436	445	450	460	510	515	520	525	530	535	540	545	610	710	715	720	725	730	735	740	745	750	755	760	820	830	840	850	855	860	865	870	890	900
410: Nonpublic school (NPS) under contract with SELPA or district	Ocean View	30-73635-7098866		X									X					X		X	X	X		X	X																								
410: Nonpublic school (NPS) under contract with SELPA or district	Olive Crest Academy - (Garden Grove) - NPS	30-66522-6156665		X									X							X	X	X			X																								
410: Nonpublic school (NPS) under contract with SELPA or district	Portview Preparatory	30-73643-0129429		X									X	X		X		X		X	X	X		X	X																								
410: Nonpublic school (NPS) under contract with SELPA or district	Solacium New Haven / New Haven for Girls	77-76422-0139642		x									x						x	x	x	x			x		x												x	x	x							
410: Nonpublic school (NPS) under contract with SELPA or district	Spectrum Center - Rossier Park ELEMENTARY	30-66621-6130553		X									X	X						X	X	X																										
410: Nonpublic school (NPS) under contract with SELPA or district	Spectrum Center - Rossier Park SENIOR high s	30-66514-6926471		X									X	X						X	X	X																										
410: Nonpublic school (NPS) under contract with SELPA or district	Sunrise Residential Treatment Center	77-76422-0163154		x									x												x																								
410: Nonpublic school (NPS) under contract with SELPA or district	Telos	77-76422-0131490																		x	x	x					x												x	x	x							