SCHOOL BUS REPLACEMENT PLAN

FOR THE YEARS 2027-2031

Pursuant to IC 20-40-18, the Merrillville Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Section 1

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2027	2028	2029	2030	2031
1	2015 IC 66 PX 09/2014	39	C	Owned		180,000			
2	2015 IC 66 PX 09/2014	43	C	Owned					
3	2015 IC 66 PX 09/2014	57	C	Owned					
4	2015 IC 66 PX 09/2014	59	C	Owned					
5	2015 IC 66 PX 09/2014	60	C	Owned					
6	2015 IC 66 PX 09/2014	62	C	Owned					
7	2015 IC 66 PX 09/2014	65	C	Owned					
8	2015 IC 66 PX 09/2014	68	C	Owned					
9	2015 IC 66 PX 09/2014	70	C	Owned					
10	2015 IC 66 PX 09/2014	73	C	Owned					
11	2015 IC 66 PX 09/2014	81	C	Owned		180,000			
12	2015 IC 66 PX 09/2014	82	C	Owned		180,000			
13	2015 IC (Lift Bus) 09/2014	16	C	Owned					
14	2015 IC (Lift Bus) 09/2014	38	C	Owned					
15	2015 IC (Lift Bus) 09/2014	71	C	Owned					
16	2017 IC 78PX 07/2016	1	C	Owned			185,000		
17	2017 IC 78PX 07/2016	31	C	Owned			185,000		
18	2017 IC 78PX 07/2016	42	C	Owned			185,000		
19	2017 IC 78PX 07/2016	56	C	Owned				190,000	
20	2017 IC 78PX 07/2016	63	C	Owned				190,000	
21	2017 IC 78PX 07/2016	64	C	Owned				190,000	
22	2017 IC 78PX 07/2016	72	C	Owned				190,000	

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					2027	2028	2029	2030	2031
23	2017 IC 78PX 07/2016	74	C	Owned					195,000
24	2017 IC 78PX 07/2016	75	C	Owned					195,000
25	2017 IC 78PX 07/2016	76	C	Owned					195,000
26	2017 IC 78PX 07/2016	77	C	Owned					195,000
27	2017 IC 78PX 07/2016	84	C	Owned		180,000			195,000
28	2017 IC 78PX 07/2016	90	C	Owned	172,000				
29	2017 IC 78PX 07/2016	91	C	Owned	172,000				
30	2017 IC (Lift Bus) 07/2016	78	C	Owned	182,000		198,000		
31	2017 IC (Lift Bus) 07/2016	79	C	Owned	182,000			207,000	
32	2017 IC (Lift Bus) 07/2016	80	C	Owned	182,000		198,000		
33	2018 IC 78PX 06/2018	8	C	Owned					
34	2018 IC 78PX 06/2018	17	C	Owned					
35	2018 IC 78PX 06/2018	18	C	Owned					
36	2018 IC 78PX 06/2018	27	C	Owned					
37	2018 IC 78PX 06/2018	28	C	Owned					
38	2018 IC 78PX 06/2018	29	C	Owned					
39	2018 IC 78PX 06/2018	45	C	Owned					
40	2018 IC 78PX 06/2018	46	C	Owned					
41	2018 IC 78PX 06/2018	47	C	Owned					
42	2018 IC 78PX 06/2018	58	C	Owned					
43	2018 IC 78PX 06/2018	92	C	Owned					
44	2018 IC 78PX 06/2018	93	C	Owned					
45	2018 IC 78PX 06/2018	94	C	Owned					
46	2018 IC (Lift Bus) 06/2018	25	C	Owned					
47	2018 IC (Lift Bus) 06/2018	26	C	Owned					
48	2018 IC (Lift Bus) 06/2018	37	C	Owned					

COUNT	Bus Description	CORP.	TYPE OF BUS/	OWNED	Estimated Replacement Costs

NUMBER OF BUSES		ID NO.	VEHICLE PER DOE "TN"	OR LEASE	2027	2028	2029	2030	2031
49	2019 Starcraft Activity Bus	3	A	Owned	100,000				
50	2019 Starcraft Activity Bus	14	A	Owned		100,000			
51	2019 Starcraft Activity Bus	44	A	Owned			100,000		
52	2019 Starcraft Activity Bus	83	A	Owned				100,000	
53	2019 Starcraft Activity Bus	51	A	Owned					110,000
54	2019 Starcraft Activity Bus	69	A	Owned		100,000			
55	2021 IC 78PX 09/2020	7	C	Owned					
56	2021 IC 78PX 09/2020	13	C	Owned					
57	2021 IC 78PX 09/2020	19	C	Owned					
58	2021 IC 78PX 09/2020	23	C	Owned					
59	2021 IC 78PX 09/2020	24	C	Owned					
60	2021 IC 78PX 09/2020	35	C	Owned					
61	2021 IC 78PX 09/2020	49	C	Owned					
62	2021 IC 78PX 09/2020	50	C	Owned					
63	2021 IC 78PX 09/2020	53	C	Owned					
64	2023 IC 78 PX 03-2022	12	C	Owned					
65	2023 IC 78 PX 03-2022	21	C	Owned					
66	2023 IC 78 PX 03-2022	22	C	Owned					
67	2023 IC 78 PX 03-2022	34	C	Owned					
68	2023 IC 78 PX 03-2022	67	C	Owned					
69	2023 IC 78 PX 03-2022	85	C	Owned					
70	2023 IC 78 PX 03-2022	86	C	Owned					
71	2023 IC 78 PX 03-2022	89	C	Owned					
72	2023 IC (Lift Bus) 03-2022	36	C	Owned					
73	2023 TBB Activity Bus	88	A	Owned					
74	2023 TBB Activity Bus	9	A	Owned					

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2027	2028	2029	2030	2031

75	2023 TBB Activity Bus	10	A	Owned					
76	2023 TBB Activity Bus	11	A	Owned					
77	2023 TBB Activity Bus	15	A	Owned					
78	2025 TD IC 78 PX	40	C	Owned					
79	2025 TD IC 78 PX	48	C	Owned					
80	2025 TD IC 78 PX	52	C	Owned					
81	2025 TD IC 78 PX	66	C	Owned					
		Replacement Cost Totals			$ 990,000	$ 920,000	$ 1,051,000	$ 1,067,000	$ 1,085,000