

ESPERANZA MIDDLE SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

OFFICIAL PROJECTIONS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																									
6	245	270	297	259	260	297	325	296	283	265	300	302	272	286	269	275	278	275	268	255	260	277	276	279	262
	(.2023)	(.2162)	(.2247)	(.1992)	(.2014)	(.2151)	(.2393)	(.2080)	(.2073)	(.1991)	(.2283)	(.2361)	(.2166)	(.2241)	(.2116)	1,260	1,245	1,215	1,154	1,166	1,234	1,237	1,263	1,170	1,205
7	251	251	275	292	259	261	309	314	295	295	267	293	286	258	287	263	269	272	269	262	252	259	274	270	277
	(1.0080)	(1.0245)	(1.0185)	(.9832)	(1.0000)	(1.0038)	(1.0404)	(.9662)	(.9966)	(1.0424)	(1.0075)	(.9767)	(.9470)	(.9485)	(1.0035)										
8	279	248	248	267	287	263	268	283	289	298	298	280	284	291	259	291	266	272	275	272	268	260	265	277	277
	(.9929)	(.9880)	(.9880)	(.9709)	(.9829)	(1.0154)	(1.0268)	(.9159)	(.9204)	(1.0102)	(1.0102)	(1.0487)	(.9693)	(1.0175)	(1.0039)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)															
Total Middle	775	769	820	818	806	821	902	893	867	858	865	875	842	835	815	829	813	819	812	789	780	796	815	826	816
Difference	(30)	(6)	51	(2)	(12)	15	81	(9)	(26)	(9)	7	10	(33)	(7)	(20)	14	(16)	6	(7)	(23)	(9)	16	19	11	(10)
Capacity Analysis																									
Capacity	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869
Diff +/-	94	100	49	51	63	48	(33)	(24)	2	11	4	(6)	27	34	54	40	56	50	57	80	89	73	54	43	53
Capacity w/relocs	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919
Diff +/-	144	150	99	101	113	98	17	26	52	61	54	44	77	84	104	90	106	100	107	130	139	123	104	93	103