CHESAPEAKE PUBLIC CHARTER SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
By Lottery

Enrollment Projections for 2027-2036

Middle School

OFFICIAL PROJECTIONS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	**FY 2027**	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	**2026-27**	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																									
6	39	40	37	41	39	40	41	42	39	39	58	57	58	56	61	**60**	60	60	60	60	60	60	60	60	60
	(.9750)	(1.0526)	(1.0000)	(1.0250)	(.9286)	(.9524)	(.9762)	(.9767)	(.9512)	(.9512)	(.9667)	(.9500)	(.9355)	(.9333)	(.9683)										
7	22	38	39	35	37	40	38	41	42	38	44	57	56	61	55	**60**	60	60	60	60	60	60	60	60	60
	(.9565)	(.9744)	(.9750)	(.9459)	(.9024)	(1.0256)	(.9500)	(1.0000)	(1.0000)	(.9744)	(1.1282)	(.9828)	(.9825)	(1.0517)	(.9821)										
8	20	21	38	39	35	38	40	38	41	43	38	42	58	53	61	**60**	60	60	60	60	60	60	60	60	60
	(1.0000)	(.9545)	(1.0000)	(1.0000)	(1.0000)	(1.0270)	(1.0000)	(1.0000)	(1.0000)	(1.0238)	(1.0000)	(.9545)	(1.0175)	(.9464)	(1.0000)										
Total Middle	81	99	114	115	111	118	119	121	122	120	140	156	172	170	177	**180**	180	180	180	180	180	180	180	180	180
Difference	0	18	15	1	(4)	7	1	2	1	(2)	20	16	16	(2)	7	**3**	0	0	0	0	0	0	0	0	0
Capacity Analysis																									
State	120	120	120	120	120	120	120	120	120	120	140	160	180	180	180	**180**	180	180	180	180	180	180	180	180	180
Diff +/-	39	21	6	5	9	2	1	(1)	(2)	0	0	4	8	10	3	**0**	0	0	0	0	0	0	0	0	0
Local	120	120	120	120	120	120	120	120	120	120	140	160	180	180	180	**180**	180	180	180	180	180	180	180	180	180
Diff +/-	39	21	6	5	9	2	1	(1)	(2)	0	0	4	8	10	3	**0**	0	0	0	0	0	0	0	0	0
Local w/ Relocatable	120	120	120	120	120	120	120	120	120	120	140	160	180	180	180	**180**	180	180	180	180	180	180	180	180	180
Diff +/-	39	21	6	5	9	2	1	(1)	(2)	0	0	4	8	10	3	**0**	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-8)	314	334	354	360	360	380	416	440	457	477	496	519	540	539	539	**540**	540	540	540	540	540	540	540	540	540