

TOWN CREEK ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	28	33	32	33	30	31	31	32	32	32	32	32
1	(.0290)	(.0237)	(.0267)	(.0299)	(.0277)	(.0234)	(.0286)	(.0269)	(.0216)	(.0300)	(.0296)	(.0238)	(.0310)	(.0252)	(.0028)	(.0242)	(.0245)	(.0279)	(.0209)	(.0236)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
	35	45	44	38	42	39	39	41	39	33	32	41	35	41	29	30	35	28	34	28	33	33	34	31	32	33	33	33	34	34
	(.0320)	(.0362)	(.0327)	(.0281)	(.0303)	(.0271)	(.0270)	(.0274)	(.0272)	(.0222)	(.0223)	(.0279)	(.0253)	(.0295)	(.0205)	(.0201)	(.0242)	(.0208)	(.0257)	(.0209)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	46	40	39	37	33	50	40	44	34	39	30	28	37	33	37	37	32	40	27	29	26	30	30	31	29	30	30	30	30	31
	(1.1220)	(1.1429)	(.8667)	(.8409)	(.8684)	(1.1905)	(1.0256)	(1.1282)	(.8293)	(1.0000)	(.9091)	(.8750)	(.9024)	(.9429)	(.9024)	(1.2759)	(1.0667)	(1.1429)	(.9643)	(.8529)										
3	54	45	40	43	38	32	54	45	46	37	38	35	36	42	31	34	36	35	45	24	30	27	31	31	32	30	31	31	31	31
	(1.2273)	(.9783)	(1.0000)	(1.1026)	(1.0270)	(.9697)	(1.0800)	(1.1250)	(1.0455)	(1.0882)	(.9744)	(1.1667)	(1.2857)	(1.1351)	(.9394)	(.9189)	(.9730)	(1.0938)	(1.1250)	(.8889)										
4	61	53	31	34	38	37	33	45	40	36	33	38	35	32	39	27	31	38	34	45	24	30	27	31	31	32	30	31	31	31
	(.9839)	(.9815)	(.6889)	(.8500)	(.8837)	(.9737)	(1.0313)	(.8333)	(.8889)	(.7826)	(.8919)	(1.0000)	(1.0000)	(.8889)	(.9286)	(.8710)	(.9118)	(1.0556)	(.9714)	(1.0000)										
5	48	58	47	34	34	38	40	29	44	41	36	36	36	33	32	37	29	29	32	31	40	22	27	24	28	28	29	27	28	28
	(1.0909)	(.9508)	(.8868)	(1.0968)	(1.0000)	(1.0000)	(1.0811)	(.8788)	(.9778)	(1.0250)	(1.0000)	(1.0909)	(.9474)	(.9429)	(1.0000)	(.9487)	(1.0741)	(.9355)	(.8421)	(.9118)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	200	196	207	200	190	185	175	179	179	183	185	185	184	186	187
Difference	11	(10)	(35)	(9)	(4)	6	16	(3)	(10)	(4)	(20)	1	11	(6)	(16)	0	(4)	11	(7)	(10)	(5)	(10)	4	0	4	2	0	(1)	2	1
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	16	20	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	223	220	210	205	195	199	199	203	205	205	204	206	207
Total FTE (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	216	216	223	220	210	205	195	199	199	203	205	205	204	206	207
PreSchool Spec. Ed. (half day)	1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)															0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	284	275	240	231	225	231	247	244	234	230	210	211	222	216	200	232	216	223	221	210	205	195	199	199	203	205	205	204	206	207
Total FTE w/ Early Childhood (PreK-5)										230	210	211	222	216	200	216	216	207	201	190	185	175	179	179	183	185	185	184	186	187
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	28	33	32	33	30	31	31	32	32	32	32	32
Capacity Analysis																														
State	237	237	237	237	237	237	237	237	261	261	261	261	261	261	261	258	258	258	258	258	258	258	258	258	258	258	258	258	258	258
Diff +/-	(46)	(36)	(1)	8	12	6	(10)	(7)	27	31	51	50	39	45	61	42	42	35	38	48	53	63	59	59	55	53	53	54	52	51
Local	223	223	223	223	223	223	223	223	247	247	247	247	247	247	247	244	244	244	244	244	244	244	244	244	244	244	244	244	244	244
Diff +/-	(60)	(50)	(15)	(6)	(2)	(8)	(24)	(21)	13	17	37	36	25	31	47	28	28	21	24	34	39	49	45	45	41	39	39	40	38	37
Local w/ Relocatable	323	323	323	323	323	323	323	323	347	347	347	347	347	347	347	344	344	344	344	344	344	344	344	344	344	344	344	344	344	344
Diff +/-	40	50	85	94	98	92	76	79	113	117	137	136	125	131	147	128	128	121	124	134	139	149	145	145	141	139	139	140	138	137