

PINEY POINT ELEMENTARY SCHOOL

Projections - 4/20/2026

2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	53	53	55	56	52	53	54	55	55	56	56	56
	(.0732)	(.0720)	(.0577)	(.0556)	(.0507)	(.0541)	(.0574)	(.0474)	(.0505)	(.0468)	(.0375)	(.0491)	(.0461)	(.0491)	(.0410)	(.0526)	(.0511)	(.0491)	(.0396)	(.0380)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	99	78	97	80	86	87	87	92	73	75	73	66	58	69	57	70	77	72	65	49	60	61	62	57	59	60	61	61	61	62
	(.0904)	(.0680)	(.0730)	(.0592)	(.0621)	(.0605)	(.0603)	(.0614)	(.0599)	(.0505)	(.0509)	(.0450)	(.0419)	(.0497)	(.0402)	(.0470)	(.0533)	(.0534)	(.0491)	(.0366)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	96	105	77	96	81	84	77	84	96	71	75	84	65	66	65	65	69	77	74	67	51	62	63	64	59	61	62	63	63	63
	(.9600)	(1.0606)	(.9872)	(.9897)	(1.0125)	(.9767)	(.8851)	(.9655)	(1.0435)	(.9726)	(1.0000)	(1.1507)	(.9848)	(1.1379)	(.9420)	(1.1404)	(.9857)	(1.0000)	(1.0276)	(1.0308)										
3	77	97	105	73	104	81	85	75	84	90	74	72	74	74	64	75	67	70	75	84	71	54	66	67	68	63	65	66	67	67
	(1.0405)	(1.0104)	(1.0000)	(.9481)	(1.0833)	(1.0000)	(1.0119)	(.9740)	(1.0000)	(.9375)	(1.0423)	(.9600)	(.8810)	(1.1385)	(.9697)	(1.1538)	(1.0308)	(1.0145)	(.9740)	(1.1351)										
4	95	81	99	91	59	96	69	86	77	83	84	73	67	77	58	64	80	73	66	84	87	74	56	69	70	71	65	68	69	70
	(1.0556)	(1.0519)	(1.0206)	(.8667)	(.8082)	(.9231)	(.8519)	(1.0118)	(1.0267)	(.9881)	(.9333)	(.9665)	(.9306)	(1.0405)	(.7838)	(1.0000)	(1.0667)	(1.0896)	(.9429)	(1.1200)										
5	98	101	77	101	96	62	90	72	86	74	83	75	72	69	74	63	70	75	82	66	90	93	79	60	74	75	76	70	73	74
	(.9159)	(1.0632)	(.9506)	(1.0202)	(1.0549)	(1.0508)	(.9375)	(1.0435)	(1.0000)	(.9610)	(1.0000)	(.8929)	(.9863)	(1.0299)	(.9610)	(1.0862)	(1.0938)	(.9375)	(1.1233)	(1.0000)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	549	559	533	518	499	488	494	477	491	460	444	438	400	417	379	413	432	432	415	403	414	400	378	370	384	385	384	384	389	392
Difference	(5)	10	(26)	(15)	(19)	(11)	6	(17)	14	(31)	(16)	(6)	(38)	17	(38)	34	19	0	(17)	(12)	11	(14)	(22)	(8)	14	1	(1)	0	5	3
PreKindergarten	41	41	31	41	41	40	40	41	38	35	41	38	35	38	27	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	21	17	20	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	590	600	564	559	540	528	534	518	529	495	485	476	435	455	406	447	453	449	435	423	434	420	398	390	404	405	404	404	409	412
Total FTE (PreK-5)	569.5	579.5	548.5	538.5	520.0	508.0	514.0	498.0	510.0	478.0	465.0	457.0	418.0	436.0	393.0	430.0	453.0	449.0	435.0	423.0	434.0	420.0	398.0	390.0	404.0	405.0	404.0	404.0	409.0	412.0
PreSchool Spec. Ed. (half day)	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	590	601	566	560	540	528	534	518	529	495	485	476	435	455	406	447	453	449	436	423	434	420	398	390	404	405	404	404	409	412
Total FTE w/ Early Childhood (PreK-5)										478	465	457	417.5	436	393	430	453	432	416	403	414	400	378	370	384	385	384	384	389	392
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	53	53	55	56	52	53	54	55	55	56	56	56
Capacity Analysis																														
State	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563
Diff +/-	(7)	(17)	15	25	43	55	49	65	53	85	98	106	145	127	170	133	110	114	128	140	129	143	165	173	159	158	159	159	154	151
Local	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531
Diff +/-	(39)	(49)	(18)	(8)	11	23	17	33	21	53	66	74	113	95	138	101	78	82	96	108	97	111	133	141	127	126	127	127	122	119
Local w/ Relocatable	581	581	581	581	581	581	581	581	581	581	581	581	581	581	681	581	581	581	581	581	531	531	531	531	531	531	531	531	531	531
Diff +/-	12	2	33	43	61	73	67	83	71	103	116	124	163	145	288	151	128	132	146	158	97	111	133	141	127	126	127	127	122	119