

PARK HALL ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	67	89	82	88	91	83	86	88	88	89	89	90	90
	(.0889)	(.0713)	(.0629)	(.0643)	(.0674)	(.0728)	(.0801)	(.0732)	(.0787)	(.0698)	(.0777)	(.0715)	(.0627)	(.0689)	(.0604)	(.0484)	(.0630)	(.0506)	(.0666)	(.0587)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	83	116	108	110	84	99	108	115	104	107	91	109	84	83	94	90	67	88	78	80	83	84	86	79	81	83	84	84	85	85
	(.0758)	(.1011)	(.0802)	(.0814)	(.0607)	(.0688)	(.0748)	(.0768)	(.0725)	(.0720)	(.0635)	(.0743)	(.0606)	(.0599)	(.0663)	(.0604)	(.0463)	(.0652)	(.0589)	(.0598)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	98	86	106	109	95	82	99	102	107	86	119	92	98	81	90	68	90	72	90	68	76	79	80	82	75	77	79	80	80	81
	(.9899)	(1.0361)	(.9138)	(1.0093)	(.8636)	(.9762)	(1.0000)	(.9444)	(.9304)	(.8269)	(1.1121)	(1.0110)	(.8991)	(.9643)	(1.0643)	(.7234)	(1.0000)	(1.0746)	(1.0227)	(.8718)										
3	77	81	70	85	100	102	91	106	103	99	90	114	82	97	77	87	84	98	74	86	68	76	79	80	82	75	77	79	80	80
	(1.0845)	(.8265)	(.8140)	(.8019)	(.9174)	(1.0737)	(1.1098)	(1.0707)	(1.0098)	(.9252)	(1.0465)	(.9580)	(.8913)	(.9898)	(.9506)	(.9667)	(1.2353)	(1.0889)	(1.0278)	(.9556)										
4	92	69	83	68	69	101	84	92	102	100	95	87	105	89	85	66	84	85	96	61	78	62	69	72	73	74	68	70	72	73
	(1.0110)	(.8961)	(1.0247)	(.9714)	(.8118)	(1.0100)	(.8235)	(1.0110)	(.9623)	(.9709)	(.9596)	(.9667)	(.9211)	(1.0854)	(.8763)	(.8571)	(.9655)	(1.0119)	(.9796)	(.8243)										
5	73	87	76	74	74	89	91	94	97	100	88	96	91	99	81	80	72	86	91	98	64	82	65	73	76	77	78	72	74	76
	(1.0590)	(.9457)	(1.1014)	(.8916)	(1.0882)	(1.2899)	(.9010)	(1.1190)	(1.0543)	(.9804)	(.8800)	(1.0105)	(1.0460)	(.9429)	(.9101)	(.9412)	(1.0909)	(1.0238)	(1.0706)	(1.0208)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	525	535	528	535	519	578	593	614	630	592	597	597	547	536	517	461	482	496	518	475	457	474	462	472	475	474	475	474	481	485
Difference	43	10	(7)	7	(16)	59	15	21	16	(38)	5	0	(50)	(11)	(19)	(56)	21	14	22	(43)	(18)	17	(12)	10	3	(1)	1	(1)	7	4
PreKindergarten	39	37	33	41	40	42	40	34	40	43	38	39	33	40	29	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	18	35	51	52	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)	564	572	561	576	559	620	633	648	670	635	635	636	580	576	546	492	500	531	569	527	517	534	522	532	535	534	535	534	541	545
Total FTE (PreK-5)	544.5	553.5	544.5	555.5	539.0	599.0	613.0	631.0	650.0	614.0	616.0	616.5	564.0	556.0	532.0	477.0	500.0	531.0	569.0	527.0	517.0	534.0	522.0	532.0	535.0	534.0	535.0	534.0	541.0	545.0
PreSchool Spec. Ed. (half day)	3	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	1	1	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	567	575	563	581	559	620	633	648	670	635	635	636	580	576	547	493	501	531	569	527	517	534	522	532	535	534	535	534	541	545
Total FTE w/ Early Childhood (PreK-5)										614	616	617	563.5	556	533	478	501	496	518	475	457	474	462	472	475	474	475	474	481	485
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	67	89	82	88	91	83	86	88	88	89	89	90	90
Capacity Analysis																														
State	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519
Diff +/-	(26)	(35)	(26)	(37)	(20)	(80)	(94)	(112)	(131)	(95)	(97)	(98)	(45)	(37)	(13)	42	19	(12)	(50)	(8)	2	(15)	(3)	(13)	(16)	(15)	(16)	(15)	(22)	(26)
Local	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491
Diff +/-	(54)	(63)	(54)	(65)	(48)	(108)	(122)	(140)	(159)	(123)	(125)	(126)	(73)	(65)	(41)	14	(9)	(40)	(78)	(36)	(26)	(43)	(31)	(41)	(44)	(43)	(44)	(43)	(50)	(54)
Local w/ Relocatable	516	516	591	591	591	591	591	616	616	666	666	666	666	666	666	766	766	766	691	691	641	641	641	641	641	641	641	641	641	641
Diff +/-	(29)	(38)	47	36	52	(8)	(22)	(15)	(34)	52	50	50	102	110	134	289	266	235	122	164	124	107	119	109	106	107	106	107	100	96