

OAKVILLE ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	47	45	48	49	45	46	47	48	48	48	49	49
	(.0549)	(.0512)	(.0533)	(.0361)	(.0347)	(.0319)	(.0267)	(.0300)	(.0289)	(.0251)	(.0320)	(.0231)	(.0317)	(.0388)	(.0296)	(.0228)	(.0259)	(.0363)	(.0352)	(.0322)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	61	67	69	62	43	58	40	39	44	42	32	45	37	48	47	48	33	42	48	48	51	51	52	48	50	51	51	51	52	52
	(.0557)	(.0584)	(.0512)	(.0459)	(.0311)	(.0403)	(.0277)	(.0260)	(.0307)	(.0283)	(.0223)	(.0307)	(.0267)	(.0346)	(.0331)	(.0322)	(.0228)	(.0311)	(.0363)	(.0359)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	60	66	68	50	60	44	53	42	37	41	43	35	41	38	49	45	48	32	41	49	48	51	51	52	48	50	51	51	51	52
	(1.0714)	(1.0820)	(1.0149)	(.7246)	(.9677)	(1.0233)	(.9138)	(1.0500)	(.9487)	(.9318)	(1.0238)	(1.0538)	(.9111)	(1.0270)	(1.0208)	(.9574)	(1.0000)	(.9697)	(.9762)	(1.0208)										
3	69	65	69	51	47	56	44	60	44	36	41	45	39	41	34	53	45	50	35	44	54	53	56	56	57	53	55	56	56	56
	(1.0147)	(1.0833)	(1.0455)	(.7500)	(.9400)	(.9333)	(1.0000)	(1.1321)	(1.0476)	(.9730)	(1.0000)	(1.0465)	(1.1143)	(1.0000)	(.8947)	(1.0816)	(1.0000)	(1.0417)	(1.0938)	(1.0732)										
4	64	67	63	51	53	51	55	45	55	42	34	31	45	39	43	34	51	43	50	32	43	52	51	54	54	55	51	53	54	54
	(1.0667)	(.9710)	(.9682)	(.7391)	(1.0392)	(1.0851)	(.9821)	(1.0227)	(.9167)	(.9545)	(.9444)	(.7561)	(1.0000)	(1.0000)	(1.0488)	(1.0000)	(.9623)	(.9556)	(1.0000)	(.9143)										
5	74	63	65	52	47	52	48	53	46	60	39	39	30	45	39	41	32	54	44	48	32	43	52	51	54	54	55	51	53	54
	(.9487)	(.9844)	(.9701)	(.8254)	(.9216)	(.9611)	(.9412)	(.9636)	(1.0222)	(1.0909)	(.9286)	(1.1471)	(.9677)	(1.0000)	(1.0000)	(.9535)	(.9412)	(1.0588)	(1.0233)	(.9600)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	391	397	406	316	300	307	280	282	269	257	236	227	236	260	256	254	244	269	265	266	276	299	307	307	310	311	311	310	315	317
Difference	(8)	6	9	(90)	(16)	7	(27)	2	(13)	(12)	(21)	(9)	9	24	(4)	(2)	(10)	25	(4)	1	10	23	8	0	3	1	0	(1)	5	2
PreKindergarten	41	39	32	36	32	34	45	36	35	32	38	40	32	39	13	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	14	38	25	33	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	432	436	438	352	332	341	325	318	304	289	274	267	268	299	269	271	258	307	290	299	316	339	347	347	350	351	351	350	355	357
Total FTE (PreK-5)	411.5	416.5	422.0	334.0	316.0	324.0	303.0	300.0	287.0	273.0	255.0	247.0	252.0	280.0	263.0	263.0	258.0	307.0	290.0	299.0	316.0	339.0	347.0	347.0	350.0	351.0	351.0	350.0	355.0	357.0
PreSchool Spec. Ed. (half day)	0	0	1	1	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	432	436	439	353	332	341	334	318	304	289	274	267	268	299	269	271	258	307	292	299	316	339	347	347	350	351	351	350	355	357
Total FTE w/ Early Childhood (PreK-5)										273	255	247	252	280	263	263	258	269	267	266	276	299	307	307	310	311	311	310	315	317
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	47	45	48	49	45	46	47	48	48	48	49	49
Capacity Analysis																														
State	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357
Diff +/-	(55)	(60)	(65)	23	41	33	54	57	70	84	102	110	105	77	94	99	50	50	67	58	41	18	10	10	7	6	6	7	2	0
Local	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333
Diff +/-	(79)	(84)	(89)	(1)	17	9	30	33	46	60	78	86	81	53	70	70	75	26	43	34	17	(6)	(14)	(14)	(17)	(18)	(18)	(17)	(22)	(24)
Local w/ Relocatable	433	433	433	433	433	433	433	433	433	433	433	433	383	383	383	383	383	383	383	333	333	333	333	333	333	333	333	333	333	333
Diff +/-	22	17	11	99	117	109	130	133	146	160	178	186	131	103	120	120	125	76	93	34	17	(6)	(14)	(14)	(17)	(18)	(18)	(17)	(22)	(24)