

MECHANICSVILLE ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	46	23	36	37	34	35	36	36	36	37	37	37
	(.0357)	(.0408)	(.0452)	(.0368)	(.0417)	(.0367)	(.0354)	(.0446)	(.0323)	(.0433)	(.0341)	(.0383)	(.0318)	(.0289)	(.0363)	(.0290)	(.0348)	(.0287)	(.0344)	(.0165)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	61	49	59	58	49	65	57	54	69	48	63	48	54	45	42	60	43	40	38	47	45	45	47	43	44	45	45	46	46	46
	(.0557)	(.0427)	(.0438)	(.0439)	(.0354)	(.0452)	(.0395)	(.0360)	(.0481)	(.0323)	(.0440)	(.0327)	(.0390)	(.0324)	(.0296)	(.0403)	(.0297)	(.0297)	(.0287)	(.0352)	1306	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	61	65	49	59	54	49	58	57	58	69	47	56	46	55	41	45	61	42	38	38	46	44	44	46	42	43	44	44	45	45
	(.9531)	(1.0656)	(1.0000)	(1.0000)	(.9310)	(1.0000)	(.8923)	(1.0000)	(1.0741)	(1.0000)	(.9792)	(.8889)	(.9583)	(1.0185)	(.9111)	(1.0714)	(1.0167)	(.9787)	(.9500)	(1.0000)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
3	52	59	64	52	62	57	51	53	62	61	66	46	57	44	50	50	43	64	41	38	38	46	44	44	46	42	43	44	44	45
	(1.0000)	(.9672)	(.9846)	(1.0612)	(1.0508)	(1.0556)	(1.0408)	(.9138)	(1.0877)	(1.0517)	(.9565)	(.9787)	(1.0179)	(.9565)	(.9091)	(1.2195)	(.9556)	(1.0492)	(.9762)	(1.0000)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
4	54	52	57	62	51	61	56	47	59	60	62	59	47	58	42	52	52	43	65	42	39	39	47	45	45	47	43	44	45	45
	(1.0800)	(1.0000)	(.9661)	(.9688)	(.9808)	(.9639)	(.9825)	(.9216)	(1.1132)	(.9677)	(1.0194)	(.8939)	(1.0217)	(1.0175)	(.9545)	(1.0400)	(1.0400)	(1.0000)	(1.0156)	(1.0244)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
5	47	54	58	57	62	54	58	62	50	60	58	56	56	45	51	43	54	52	45	61	42	39	39	47	45	45	47	43	44	45
	(1.0217)	(1.0000)	(1.1154)	(1.0000)	(1.0000)	(1.0588)	(.9508)	(1.1071)	(1.0638)	(1.0169)	(.9667)	(.9032)	(.9492)	(.9574)	(.8793)	(1.0238)	(1.0385)	(1.0000)	(1.0465)	(.9385)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
Total Elementary	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	279	273	249	246	250	255	260	258	258	258	258	261	263
Difference	(5)	18	14	(9)	(1)	1	(6)	4	9	14	(14)	(28)	(14)	(17)	(7)	12	8	(21)	(6)	(24)	(3)	4	5	5	(2)	0	0	0	3	2
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	279	273	249	246	250	255	260	258	258	258	258	261	263
Total FTE (PreK-5)	316.0	334.0	348.0	339.0	338.0	339.0	333.0	337.0	346.0	360.0	346.0	318.0	304.0	287.0	280.0	292.0	300.0	279.0	273.0	249.0	246.0	250.0	255.0	260.0	258.0	258.0	258.0	258.0	261.0	263.0
PreSchool Spec. Ed. (half day)	4	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)															0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								34	38	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	320	336	348	341	338	339	333	371	384	379	365	318	304	287	280	292	300	279	275	249	246	250	255	260	258	258	258	258	261	263
Total FTE w/ Early Childhood (PreK-5)								371	384	379	365	318	304	287	280	292	300	279	275	249	246	250	255	260	258	258	258	258	261	263
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	46	23	36	37	34	35	36	36	36	37	37	37
Capacity Analysis																														
State	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Diff +/-	(32)	(50)	(64)	(55)	(54)	(55)	(49)	(53)	(62)	(76)	(62)	(34)	(20)	(3)	4	(8)	(16)	5	11	35	38	34	29	24	26	26	26	26	23	21
Local	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270
Diff +/-	(46)	(64)	(78)	(69)	(68)	(69)	(63)	(67)	(76)	(90)	(76)	(48)	(34)	(17)	(10)	(22)	(30)	(9)	(3)	21	24	20	15	10	12	12	12	12	9	7
Local w/ Relocatable	320	320	320	320	370	370	370	445	445	445	445	445	445	445	445	445	445	445	370	370	370	370	370	370	370	370	370	370	370	370
Diff +/-	4	(14)	(28)	(19)	32	31	37	108	99	85	99	127	141	158	165	153	145	166	97	121	124	120	115	110	112	112	112	112	109	107