

LEXINGTON PARK ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

|                                       | FY 2007 | FY 2008  | FY 2009  | FY 2010  | FY 2011  | FY 2012  | FY 2013  | FY 2014  | FY 2015  | FY 2016  | FY 2017  | FY 2018  | FY 2019  | FY 2020  | FY 2021  | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026  | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 |
|---------------------------------------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Years                                 | 2006-07 | 2007-08  | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15  | 2015-16  | 2016-17  | 2017-18  | 2018-19  | 2019-20  | 2020-21  | 2021-22  | 2022-23  | 2023-24  | 2024-25  | 2025-26  | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 | 2035-36 |
| Grades                                |         |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |         |         |         |         |         |         |         |         |         |         |
| Kindergarten                          | 70      | 66       | 63       | 66       | 60       | 74       | 80       | 74       | 69       | 72       | 78       | 59       | 48       | 54       | 65       | 58       | 48       | 62       | 55       | 66       | 62      | 64      | 59      | 61      | 62      | 62      | 63      | 63      | 64      | 64      |
|                                       | (.0610) | (.0490)  | (.0466)  | (.0477)  | (.0417)  | (.0513)  | (.0534)  | (.0516)  | (.0464)  | (.0502)  | (.0531)  | (.0426)  | (.0346)  | (.0428)  | (.0437)  | (.0401)  | (.0356)  | (.0468)  | (.0411)  | (.0473)  | 1400    | 1441    | 1320    | 1360    | 1390    | 1400    | 1410    | 1420    | 1430    | 1430    |
| 1                                     | 62      | 78       | 69       | 58       | 60       | 61       | 66       | 79       | 68       | 84       | 72       | 69       | 60       | 64       | 54       | 69       | 60       | 52       | 55       | 60       | 61      | 61      | 63      | 58      | 59      | 61      | 61      | 61      | 62      | 62      |
|                                       | (.0566) | (.0680)  | (.0512)  | (.0429)  | (.0434)  | (.0424)  | (.0457)  | (.0527)  | (.0474)  | (.0565)  | (.0502)  | (.0470)  | (.0433)  | (.0461)  | (.0381)  | (.0463)  | (.0415)  | (.0385)  | (.0415)  | (.0449)  | 1396    | 1400    | 1441    | 1320    | 1360    | 1390    | 1400    | 1410    | 1420    | 1430    |
| 2                                     | 59      | 61       | 70       | 66       | 58       | 62       | 65       | 60       | 83       | 72       | 72       | 71       | 65       | 56       | 58       | 57       | 66       | 60       | 54       | 58       | 63      | 64      | 64      | 66      | 61      | 62      | 64      | 64      | 64      | 65      |
|                                       | (.8551) | (.9839)  | (.8974)  | (.9585)  | (1.0000) | (1.0333) | (1.0656) | (.9091)  | (1.0506) | (1.0588) | (.8571)  | (.9861)  | (.9420)  | (.9333)  | (.9063)  | (1.0556) | (.9565)  | (1.0000) | (1.0385) | (1.0545) | 61      | 66      | 67      | 67      | 69      | 64      | 65      | 67      | 67      | 67      |
| 3                                     | 61      | 49       | 59       | 70       | 66       | 56       | 53       | 59       | 61       | 91       | 71       | 59       | 58       | 60       | 54       | 63       | 56       | 63       | 58       | 60       | 61      | 66      | 67      | 67      | 69      | 64      | 65      | 67      | 67      | 67      |
|                                       | (.8026) | (.8305)  | (.9672)  | (1.0000) | (1.0000) | (.9655)  | (.8548)  | (.9077)  | (1.0167) | (1.0964) | (.9861)  | (.8194)  | (.8169)  | (.9231)  | (.9643)  | (1.0862) | (.9825)  | (.9545)  | (.9667)  | (1.1111) | 61      | 66      | 67      | 67      | 69      | 64      | 65      | 67      | 67      | 67      |
| 4                                     | 46      | 106      | 96       | 103      | 114      | 118      | 109      | 103      | 107      | 117      | 131      | 105      | 119      | 110      | 96       | 62       | 70       | 63       | 60       | 54       | 57      | 58      | 63      | 64      | 64      | 65      | 61      | 62      | 64      | 64      |
|                                       | (.7302) | (1.7377) | (1.9582) | (1.7458) | (1.6286) | (1.7879) | (1.9464) | (1.9434) | (1.8136) | (1.9180) | (1.4396) | (1.4789) | (2.0169) | (1.8966) | (1.6000) | (1.1481) | (1.1111) | (1.1250) | (.9524)  | (.9310)  | 57      | 58      | 63      | 64      | 64      | 65      | 61      | 62      | 64      | 64      |
| 5                                     | 69      | 48       | 99       | 100      | 101      | 107      | 117      | 103      | 103      | 112      | 123      | 126      | 109      | 109      | 103      | 98       | 64       | 67       | 62       | 69       | 58      | 61      | 62      | 68      | 69      | 69      | 70      | 66      | 67      | 69      |
|                                       | (.8846) | (1.0435) | (.9340)  | (1.0417) | (.9806)  | (.9386)  | (.9915)  | (.9450)  | (1.0000) | (1.0467) | (1.0513) | (.9618)  | (1.0381) | (.9190)  | (.9364)  | (1.0208) | (1.0323) | (.9571)  | (.9841)  | (1.1500) | 58      | 61      | 62      | 68      | 69      | 69      | 70      | 66      | 67      | 69      |
| Com. Bd. Sp. Ed.                      | 0       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
|                                       | (.0000) | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Total Elementary                      | 367     | 408      | 456      | 463      | 459      | 478      | 490      | 478      | 491      | 548      | 547      | 489      | 459      | 453      | 430      | 407      | 364      | 367      | 344      | 367      | 362     | 374     | 378     | 384     | 384     | 383     | 384     | 383     | 388     | 391     |
| Difference                            | (57)    | 41       | 48       | 7        | (4)      | 19       | 12       | (12)     | 13       | 57       | (1)      | (58)     | (30)     | (6)      | (23)     | (23)     | (43)     | 3        | (23)     | 23       | (5)     | 12      | 4       | 6       | 0       | (1)     | 1       | (1)     | 5       | 3       |
| PreKindergarten                       | 41      | 40       | 43       | 31       | 36       | 32       | 79       | 68       | 49       | 80       | 53       | 50       | 60       | 49       | 15       | 23       | 0        | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| PreKindergarten (full day) 4 yrs old  |         |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | 34       | 51       | 39       | 39       | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      |
| Total Enrollment (PreK-5)             | 408     | 448      | 499      | 494      | 495      | 510      | 569      | 546      | 540      | 628      | 600      | 539      | 519      | 502      | 445      | 430      | 398      | 418      | 383      | 406      | 402     | 414     | 418     | 424     | 424     | 423     | 424     | 423     | 428     | 431     |
| Total FTE (PreK-5)                    | 387.5   | 428.0    | 477.5    | 478.5    | 477.0    | 494.0    | 530.0    | 512.0    | 516.0    | 588.0    | 574.0    | 514.0    | 489.0    | 478.0    | 438.0    | 419.0    | 398.0    | 418.0    | 383.0    | 406.0    | 402.0   | 414.0   | 418.0   | 424.0   | 424.0   | 423.0   | 424.0   | 423.0   | 428.0   | 431.0   |
| PreSchool Spec. Ed. (half day)        | 0       | 0        | 3        | 2        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| PreSchool Spec. Ed. (full day)        |         |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | 0        | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Head Start (full day) 4 yrs old       |         |          |          |          |          |          |          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Head Start (half day) 3 yrs old       |         |          |          |          |          |          |          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| PreKindergarten (half day) 3 yrs old  |         |          |          |          |          |          |          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Total Head Count (PreK-5)             | 408     | 448      | 502      | 496      | 495      | 510      | 569      | 546      | 540      | 628      | 600      | 539      | 519      | 502      | 445      | 430      | 398      | 418      | 383      | 406      | 402     | 414     | 418     | 424     | 424     | 423     | 424     | 423     | 428     | 431     |
| Total FTE w/ Early Childhood (PreK-5) |         |          |          |          |          |          |          |          |          | 588      | 574      | 514      | 489      | 478      | 438      | 419      | 398      | 367      | 344      | 367      | 362     | 374     | 378     | 384     | 384     | 383     | 384     | 383     | 388     | 391     |
| Half Day Kindergarten                 | 0       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Full Day Kindergarten                 | 70      | 66       | 63       | 66       | 60       | 74       | 80       | 74       | 69       | 72       | 78       | 59       | 48       | 54       | 65       | 58       | 48       | 62       | 55       | 66       | 62      | 64      | 59      | 61      | 62      | 62      | 63      | 63      | 64      | 64      |
| Capacity Analysis                     |         |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |         |         |         |         |         |         |         |         |         |         |
| State                                 | 507     | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507      | 507     | 507     | 507     | 507     | 507     | 507     | 507     | 507     | 507     | 507     |
| Diff +/-                              | 120     | 79       | 30       | 29       | 30       | 13       | (23)     | (5)      | (9)      | (81)     | (67)     | (7)      | 18       | 29       | 69       | 88       | 109      | 89       | 124      | 101      | 105     | 93      | 89      | 83      | 83      | 84      | 83      | 84      | 79      | 76      |
| Local                                 | 479     | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479      | 479     | 479     | 479     | 479     | 479     | 479     | 479     | 479     | 479     | 479     |
| Diff +/-                              | 92      | 51       | 2        | 1        | 2        | (15)     | (51)     | (33)     | (37)     | (109)    | (95)     | (35)     | (10)     | 1        | 41       | 60       | 81       | 61       | 96       | 73       | 77      | 65      | 61      | 55      | 55      | 56      | 55      | 56      | 51      | 48      |
| Local w/ Relocatable                  | 579     | 579      | 579      | 579      | 629      | 629      | 629      | 629      | 629      | 629      | 629      | 629      | 679      | 679      | 679      | 629      | 629      | 629      | 629      | 479      | 479     | 479     | 479     | 479     | 479     | 479     | 479     | 479     | 479     | 479     |
| Diff +/-                              | 192     | 151      | 102      | 101      | 152      | 135      | 99       | 117      | 113      | 41       | 55       | 115      | 190      | 201      | 241      | 210      | 231      | 211      | 146      | 73       | 77      | 65      | 61      | 55      | 55      | 56      | 55      | 56      | 51      | 48      |