

LETTIE MARSHALL DENT ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	70	65	70	72	66	68	69	70	70	71	71	71
	(.0628)	(.0713)	(.0703)	(.0629)	(.0639)	(.0610)	(.0561)	(.0649)	(.0626)	(.0523)	(.0511)	(.0606)	(.0519)	(.0641)	(.0524)	(.0533)	(.0452)	(.0544)	(.0524)	(.0466)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	80	76	97	92	79	99	93	87	93	91	74	86	92	70	80	75	81	63	72	68	74	74	76	70	72	74	74	75	75	76
	(.0731)	(.0663)	(.0730)	(.0681)	(.0571)	(.0688)	(.0644)	(.0581)	(.0649)	(.0612)	(.0516)	(.0586)	(.0664)	(.0504)	(.0564)	(.0504)	(.0560)	(.0467)	(.0544)	(.0509)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	104	80	82	98	99	80	99	88	91	91	88	89	81	93	72	77	80	75	65	65	66	72	72	74	68	70	72	72	73	73
	(1.0833)	(1.0000)	(1.0789)	(1.0103)	(1.0761)	(1.0127)	(1.0000)	(.9462)	(1.0460)	(.9785)	(.9670)	(1.2027)	(.9419)	(1.0109)	(1.0286)	(.9625)	(1.0667)	(.9259)	(1.0317)	(.9028)										
3	91	95	77	86	94	101	88	107	89	104	97	86	89	89	98	63	80	79	73	61	63	64	69	69	71	66	67	69	69	70
	(1.0833)	(.9135)	(.9625)	(1.0488)	(.9592)	(1.0202)	(1.1000)	(1.0808)	(1.0114)	(1.1429)	(1.0659)	(.9773)	(1.0000)	(1.0988)	(1.0538)	(.8750)	(1.0390)	(.9875)	(.9733)	(.9385)										
4	89	83	87	84	85	92	96	91	106	94	102	96	85	85	83	95	70	81	81	74	63	65	66	71	71	73	68	69	71	71
	(1.0114)	(.9121)	(.9158)	(1.0909)	(.9884)	(.9787)	(.9505)	(1.0341)	(.9907)	(1.0562)	(.9808)	(.9897)	(.9884)	(.9551)	(.9326)	(.9694)	(1.1111)	(1.0125)	(1.0253)	(1.0137)										
5	86	92	87	94	83	84	93	102	97	105	104	94	100	88	79	86	97	73	81	81	74	63	65	66	71	71	73	68	69	71
	(1.0118)	(1.0337)	(1.0482)	(1.0805)	(.9881)	(.9882)	(1.0109)	(1.0625)	(1.0659)	(.9906)	(1.1064)	(.9216)	(1.0417)	(1.0353)	(.9294)	(1.0381)	(1.0211)	(1.0429)	(1.0000)	(1.0000)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	522	522	525	541	532	544	553	568	569	560	540	535	519	506	490	473	469	443	442	414	410	410	414	418	422	424	424	424	428	432
Difference	5	0	3	16	(9)	12	9	15	1	(9)	(20)	(5)	(16)	(13)	(16)	(17)	(4)	(26)	(1)	(28)	(4)	0	4	4	4	2	0	0	4	4
PreKindergarten	71	75	70	72	82	87	80	76	79	78	75	76	76	77	51	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	30	34	37	40	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	593	597	595	613	614	631	633	644	648	638	615	611	595	583	541	527	499	477	479	454	450	450	454	458	462	464	464	464	468	472
Total FTE (PreK-5)	557.5	559.5	560.0	577.0	573.0	588.0	593.0	606.0	609.0	599.0	578.0	573.0	557.0	544.5	516.0	500.0	499.0	477.0	479.0	454.0	450.0	450.0	454.0	458.0	462.0	464.0	464.0	464.0	468.0	472.0
PreSchool Spec. Ed. (half day)	4	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	597	597	596	615	614	631	633	644	648	638	615	611	595	583	541	527	499	477	479	454	450	450	454	458	462	464	464	464	468	472
Total FTE w/ Early Childhood (PreK-5)										599	578	573	557	545	516	500	499	443	442	414	410	410	414	418	422	424	424	424	428	432
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	70	65	70	72	66	68	69	70	70	71	71	71
Capacity Analysis																														
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-	(46)	(48)	(48)	(65)	(61)	(76)	(81)	(94)	(97)	(87)	(66)	(61)	(45)	(33)	(4)	12	13	35	33	58	62	62	58	54	50	48	48	48	44	40
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-	(72)	(74)	(74)	(91)	(87)	(102)	(107)	(120)	(123)	(113)	(92)	(87)	(71)	(59)	(30)	(14)	(13)	9	7	32	36	36	32	28	24	22	22	22	18	14
Local w/ Relocatable	511	511	511	511	511	536	561	561	561	561	561	561	561	561	561	561	561	561	561	561	486	486	486	486	486	486	486	486	486	486
Diff +/-	(47)	(49)	(49)	(66)	(62)	(52)	(32)	(45)	(48)	(38)	(17)	(12)	4	17	45	61	62	84	82	107	36	36	32	28	24	22	22	22	18	14