

LEONARDTOWN ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	62	66	66	68	62	64	66	66	67	67	67	67
	(.0593)	(.0668)	(.0703)	(.0816)	(.0792)	(.0707)	(.0854)	(.0774)	(.0754)	(.0523)	(.0470)	(.0412)	(.0375)	(.0554)	(.0497)	(.0429)	(.0504)	(.0506)	(.0464)	(.0473)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	86	80	99	97	118	121	122	129	110	81	74	67	67	59	60	83	71	77	63	68	69	69	71	65	67	69	69	70	70	71
	(.0785)	(.0697)	(.0735)	(.0718)	(.0853)	(.0841)	(.0845)	(.0861)	(.0767)	(.0545)	(.0516)	(.0456)	(.0484)	(.0425)	(.0423)	(.0557)	(.0491)	(.0571)	(.0476)	(.0509)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	72	84	85	90	109	125	125	137	139	63	83	76	81	74	61	70	94	75	86	63	72	74	74	76	69	71	74	74	75	75
	(1.0141)	(.9767)	(1.0625)	(.9091)	(1.1237)	(1.0593)	(1.0331)	(1.1230)	(1.0775)	(.5727)	(1.0247)	(1.0270)	(1.2090)	(1.1045)	(1.0339)	(1.1667)	(1.1325)	(1.0563)	(1.1169)	(1.0000)										
3	89	78	87	94	101	109	135	116	128	100	72	84	76	84	71	64	65	91	83	85	66	76	78	78	80	73	75	78	78	79
	(1.0854)	(1.0833)	(1.0357)	(1.1059)	(1.1222)	(1.0000)	(1.0800)	(.9280)	(.9343)	(.7194)	(1.1429)	(1.0120)	(1.0000)	(1.0370)	(.9595)	(1.0492)	(.9286)	(.9681)	(1.1067)	(.9884)										
4	96	86	84	87	101	102	97	138	124	62	95	70	88	79	79	79	72	68	93	74	82	64	73	75	75	77	70	72	75	75
	(1.0323)	(.9663)	(1.0769)	(1.0000)	(1.0745)	(1.0099)	(.8899)	(1.0222)	(1.0690)	(.4844)	(.9500)	(.9722)	(1.0476)	(1.0395)	(.9405)	(1.1127)	(1.1250)	(1.0462)	(1.0220)	(.8916)										
5	95	100	93	90	103	100	110	99	135	76	68	90	71	90	74	86	86	69	71	96	77	86	67	76	78	78	80	73	75	78
	(1.0795)	(1.0417)	(1.0814)	(1.0714)	(1.1839)	(.9901)	(1.0794)	(1.0206)	(.9783)	(.6129)	(1.0968)	(.9474)	(1.0143)	(1.0227)	(.9367)	(1.0886)	(1.0886)	(.9583)	(1.0441)	(1.0323)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	506	518	543	571	646	659	717	730	748	457	461	444	435	456	419	444	456	447	458	452	432	437	425	434	435	434	435	434	440	445
Difference	(4)	12	25	28	75	13	58	13	18	(291)	4	(17)	(9)	21	(37)	25	12	(9)	11	(6)	(20)	5	(12)	9	1	(1)	1	(1)	6	5
PreKindergarten	39	38	39	38	41	41	41	37	41	35	40	29	30	38	17	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	33	41	29	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	545	556	582	609	687	700	758	767	789	492	501	473	465	494	436	474	473	480	499	481	472	477	465	474	475	474	475	474	480	485
Total FTE (PreK-5)	525.5	537.0	562.5	590.0	667.0	680.0	738.0	749.0	769.0	475.0	481.0	458.5	450.0	475.0	428.0	459.0	473.0	480.0	499.0	481.0	472.0	477.0	465.0	474.0	475.0	474.0	475.0	474.0	480.0	485.0
PreSchool Spec. Ed. (half day)	4	8	5	4	2	4	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	12	10	14	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	549	564	587	613	689	704	758	767	789	492	501	473	465	494	436	474	483	492	509	495	472	477	465	474	475	474	475	474	480	485
Total FTE w/ Early Childhood (PreK-5)										475	481	459	450	475	428	459	478	459	468	466	432	437	425	434	435	434	435	434	440	445
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	62	66	66	68	62	64	66	66	67	67	67	67
Capacity Analysis																														
State	Annex	625	613	613	613	613	613	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611
Diff +/-		100	76	51	23	(54)	(67)	(127)	(138)	(158)	136	130	153	161	136	183	152	138	131	112	130	139	134	146	137	136	137	136	137	126
Local		625	591	591	591	591	591	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583
Diff +/-		100	54	29	1	(76)	(89)	(155)	(166)	(186)	108	102	125	133	108	155	124	110	103	84	102	111	106	118	109	108	109	108	109	98
Local w/ Relocatable		625	591	641	641	691	691	683	733	733	733	733	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683
Diff +/-		100	54	79	51	24	11	(55)	(16)	(36)	258	252	275	233	208	255	224	210	203	184	202	211	206	218	209	208	209	208	209	198