

**Aledo ISD
2025-2026**

Electricity, Water and Natural Gas Costs													Grand Totals:
	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Electricity
Electricity													
Quantity in kWh	1555729	1319249	1090965	952056	966429	1191840	1024556	1019315	1109125	1100708	1219105	1580522	14,129,599.00
Cost	\$ 150,019.90	\$ 133,686.39	\$ 112,765.46	\$ 105,760.25	\$ 113,238.43	\$ 109,005.33	\$ 106,449.78	\$ 116,542.20	\$ 122,568.78	\$ 127,517.27	\$ 136,693.33	\$ 173,901.70	\$ 1,508,148.82
Water													
Quantity in Gallons	1291409.1	1140014.2	1178580.5	1066633.4	965434.3	1050677.5	944914.3	968811.1	1114297.8	619737.6	407202.8	416874.4	11,164,587.00
Cost	\$ 57,524.58	\$ 56,098.82	\$ 57,083.75	\$ 51,258.06	\$ 43,447.05	\$ 48,430.25	\$ 44,505.50	\$ 43,956.18	\$ 48,830.30	\$ 34,633.48	\$ 28,425.90	\$ 28,392.39	\$ 542,586.26
Natural Gas													
Quantity in Ccf	1903.80	2157.04	3833.70	10727.29	19874.55	35862.46	8802.16	4805.21	3594.51	1935.67	981.19	977.24	95,454.80
Cost	\$ 5,132.53	\$ 5,478.24	\$ 7,389.97	\$ 15,871.40	\$ 27,213.05	\$ 44,787.18	\$ 16,343.98	\$ 7,319.48	\$ 6,268.77	\$ 4,253.93	\$ 4,160.17	\$ 4,170.67	\$ 148,389.37
													Electricity/Water/Gas
													Qty: 25,389,640.80
													Cost: \$ 2,199,124.45