

HOLLYWOOD ELEMENTARY SCHOOL

Projections - 4/20/2026

**Mean Survival Ratio
2 Year Cohort**

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
Grades																															
Kindergarten	74 (.0645)	86 (.0638)	77 (.0570)	65 (.0470)	87 (.0605)	77 (.0534)	83 (.0554)	103 (.0718)	79 (.0532)	71 (.0495)	87 (.0593)	79 (.0570)	64 (.0461)	71 (.0562)	61 (.0410)	68 (.0470)	72 (.0534)	57 (.0431)	56 (.0419)	72 (.0516)	66 (.0400)	68 (.0398)	62 (.0386)	64 (.0390)	65 (.0390)	66 (.0400)	66 (.0410)	67 (.0420)	67 (.0430)	67 (.0430)	
1	91 (.0831)	95 (.0828)	98 (.0728)	61 (.0452)	76 (.0549)	91 (.0632)	84 (.0582)	100 (.0668)	105 (.0732)	79 (.0532)	69 (.0482)	75 (.0511)	78 (.0563)	67 (.0472)	72 (.0519)	67 (.0450)	79 (.0546)	64 (.0474)	61 (.0461)	63 (.0471)	66 (.0396)	66 (.0400)	68 (.0441)	62 (.0320)	64 (.0360)	65 (.0390)	66 (.0400)	66 (.0410)	67 (.0420)	67 (.0430)	
2	73 (.9359)	98 (1.0769)	105 (1.1053)	79 (.8061)	73 (1.1967)	74 (.9737)	97 (1.0659)	83 (.9881)	92 (.9200)	83 (.7905)	93 (1.1772)	69 (1.0000)	69 (.9200)	79 (1.0128)	71 (1.0597)	79 (1.0972)	72 (1.0746)	69 (.8734)	67 (1.0469)	64 (1.0492)	67 (.0400)	70 (.0398)	70 (.0386)	72 (.0390)	65 (.0390)	68 (.0400)	69 (.0410)	70 (.0420)	70 (.0430)	71 (.0430)	
3	105 (1.0294)	93 (1.2740)	95 (.9694)	70 (.6667)	74 (.9367)	78 (1.0685)	70 (.9459)	98 (1.0103)	75 (.9036)	79 (.8587)	94 (1.1325)	83 (.8925)	72 (1.0435)	72 (1.0435)	75 (.9494)	71 (1.0000)	82 (1.0380)	68 (.9444)	64 (.9275)	74 (1.1045)	66 (.0400)	69 (.0398)	72 (.0386)	72 (.0390)	74 (.0390)	67 (.0400)	70 (.0410)	71 (.0420)	72 (.0430)	72 (.0430)	
4	126 (1.1150)	94 (.8952)	88 (.9462)	70 (.7368)	80 (1.1429)	78 (1.0270)	76 (1.0000)	78 (1.0714)	75 (.9898)	97 (.8933)	86 (1.0426)	77 (.8916)	86 (.9167)	94 (.8472)	66 (1.0533)	75 (1.0282)	61 (.9024)	79 (1.0294)	73 (1.1563)	74 (1.1563)	70 (.0400)	74 (.0398)	76 (.0386)	79 (.0390)	79 (.0400)	81 (.0410)	74 (.0420)	77 (.0430)	78 (.0430)	79 (.0430)	
5	102 (.9808)	141 (1.1190)	97 (1.0319)	79 (.8977)	71 (1.0143)	78 (.9750)	80 (1.0526)	85 (1.0897)	73 (.9733)	77 (.7938)	71 (1.0597)	83 (.9651)	94 (.9592)	66 (.8919)	75 (1.1364)	76 (1.2459)	78 (.9873)	73 (1.0000)	70 (1.0270)	70 (1.0000)	75 (.0400)	83 (.0398)	74 (.0386)	78 (.0390)	81 (.0390)	81 (.0400)	83 (.0410)	75 (.0420)	79 (.0430)	80 (.0430)	
Com. Bd. Sp. Ed.	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	
Total Elementary	571	607	560	424	461	474	492	544	521	456	500	487	451	421	415	440	456	405	394	417	421	429	422	427	428	428	428	426	433	436	
Difference	(26)	36	(47)	(136)	37	13	18	52	(23)	(65)	44	(13)	(36)	(30)	(6)	25	16	(51)	(11)	23	4	8	(7)	5	1	0	0	(2)	7	3	
PreKindergarten	35	39	33	42	38	40	40	38	29	39	39	39	37	34	23	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	606	646	593	466	499	514	532	582	550	495	539	526	488	455	438	474	473	425	414	437	441	449	442	447	448	448	448	446	453	456	
Total FTE (PreK-5)	588.5	626.5	576.5	445.0	480.0	494.0	512.0	563.0	536.0	476.0	520.0	506.5	470.0	438.0	427.0	457.0	473.0	425.0	414.0	437.0	441.0	449.0	442.0	447.0	448.0	448.0	448.0	446.0	453.0	456.0	
PreSchool Spec. Ed. (half day)	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)															0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	607	647	594	466	499	514	532	582	550	495	539	526	488	455	439	474	474	425	416	437	441	449	442	447	448	448	448	446	453	456	
Total FTE w/ Early Childhood (PreK-5)										476	520	507	469.5	438	427	457	474	405	396	417	421	429	422	427	428	428	428	426	433	436	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	56	72	66	68	62	64	65	66	66	67	67	67	
Capacity Analysis																															
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	
Diff +/-	(77)	(115)	(65)	67	32	18	0	(51)	(24)	36	(8)	6	42	74	85	55	39	87	98	75	71	63	70	65	64	64	64	66	59	56	
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	
Diff +/-	(103)	(141)	(91)	41	6	(8)	(26)	(77)	(50)	10	(34)	(21)	16	48	59	29	13	61	72	49	45	37	44	39	38	38	38	40	33	30	
Local w/ Relocatable	611	611	611	611	561	561	561	611	611	611	611	611	611	611	711	711	711	711	486	486	486	486	486	486	486	486	486	486	486	486	
Diff +/-	23	(16)	35	166	81	67	49	48	75	135	91	105	141	173	284	254	238	286	72	49	45	37	44	39	38	38	38	40	33	30	