

EVERGREEN ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
Grades																															
Kindergarten					106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	106	95	104	107	98	101	103	104	104	105	106	106
					(.0766)	(.0695)	(.0818)	(.0828)	(.0767)	(.0808)	(.0775)	(.0695)	(.0968)	(.0893)	(.1124)	(.0645)	(.0816)	(.0815)	(.0785)	(.0793)	(.0681)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1					94	116	116	123	132	118	102	127	119	134	131	130	113	129	119	115	103	115	115	119	109	112	114	115	116	117	118
		(.0000)	(.0000)	(.0713)	(.0696)	(.0838)	(.0806)	(.0852)	(.0881)	(.0823)	(.0686)	(.0886)	(.0811)	(.0968)	(.0948)	(.0917)	(.0759)	(.0892)	(.0882)	(.0869)	(.0770)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
2					116	99	119	130	119	141	100	106	135	120	134	123	123	111	133	120	119	106	118	118	122	112	115	117	118	119	120
					(.0901)	(1.0532)	(1.0259)	(1.1207)	(.9675)	(1.0682)	(.8475)	(1.0392)	(1.0630)	(1.0084)	(1.0000)	(.9389)	(.9462)	(.9823)	(1.0310)	(1.0084)	(1.0348)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
3					97	121	106	122	131	124	129	100	113	135	131	123	126	130	118	131	110	114	101	113	113	116	107	110	112	113	114
					(.0812)	(1.0431)	(1.0707)	(1.0252)	(1.0077)	(1.0420)	(.9149)	(1.0000)	(1.0660)	(1.0000)	(1.0917)	(.9179)	(1.0244)	(1.0569)	(1.0631)	(.9850)	(.9167)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
4					94	99	124	97	117	128	109	118	108	116	124	122	122	132	134	111	127	106	109	97	108	108	111	103	106	107	108
					(.0786)	(1.0206)	(1.0248)	(.9151)	(.9590)	(.9771)	(.8790)	(.9147)	(1.0800)	(1.0265)	(.9185)	(.9313)	(.9919)	(1.0478)	(1.0308)	(.9407)	(.9695)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
5					77	96	115	124	94	122	119	114	121	104	111	120	129	124	136	131	107	124	103	106	95	105	105	108	100	103	104
					(.0790)	(1.0213)	(1.1616)	(1.0000)	(.9691)	(1.0427)	(.9297)	(1.0459)	(1.0254)	(.9630)	(.9569)	(.9677)	(1.0574)	(1.0164)	(1.0303)	(.9776)	(.9640)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
Com. Bd. Sp. Ed.					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
Total Elementary					584	631	698	720	703	753	670	667	730	733	773	714	731	736	744	714	661	669	653	651	648	656	656	657	657	665	670
Difference					70	47	67	22	(17)	50	(83)	(3)	63	3	40	(59)	17	5	8	(30)	(53)	8	(16)	(2)	(3)	8	0	1	0	8	5
PreKindergarten					0	37	39	40	41	42	40	38	39	36	40	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																		0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment (PreK-5)					584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	714	661	669	653	651	648	656	656	657	657	665	670
Total FTE (PreK-5)					584.0	650.0	718.0	740.0	724.0	774.0	690.0	686.0	749.5	751.0	793.0	728.0	731.0	736.0	744.0	714.0	661.0	669.0	653.0	651.0	648.0	656.0	656.0	657.0	657.0	665.0	670.0
PreSchool Spec. Ed. (half day)					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old																		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)					584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	715	661	669	653	651	648	656	656	657	657	665	670
Total FTE w/ Early Childhood (PreK-5)											690	686	750	751	793	728	731	736	744	715	661	669	653	651	648	656	656	657	657	665	670
Half Day Kindergarten					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten					106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	106	95	104	107	98	101	103	104	104	105	106	106
Capacity Analysis																															
State					644	644	644	644	644	644	644	644	644	644	644	647	647	647	647	647	647	647	647	647	647	647	647	647	647	647	647
Diff +/-					60	(6)	(74)	(96)	(80)	(130)	(46)	(42)	(106)	(107)	(149)	(84)	(84)	(89)	(97)	(67)	(14)	(22)	(6)	(4)	(1)	(9)	(9)	(10)	(10)	(18)	(23)
Local					614	614	614	614	614	614	614	614	614	614	614	615	615	615	615	615	615	615	615	615	615	615	615	615	615	615	615
Diff +/-					30	(36)	(104)	(126)	(110)	(160)	(76)	(72)	(136)	(137)	(179)	(114)	(116)	(121)	(129)	(99)	(46)	(54)	(38)	(36)	(33)	(41)	(41)	(42)	(42)	(50)	(55)
Local w/ Relocatable					614	614	614	714	764	764	764	764	764	764	814	814	815	815	815	815	815	815	815	815	815	815	815	815	815	815	815
Diff +/-					30	(36)	(104)	(26)	40	(10)	74	78	15	13	21	86	84	79	71	101	154	146	162	164	167	159	159	158	158	150	145