

FY 2027 - FY 2032 State Capital Improvements Program

Project Title	Total	Total	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Chopticon H.S. - HVAC/Roof/Multi Systemic Renovation (Traditional, Healthy Schools, BTL)	68,530,822	37,828,186	30,702,636	18,060,663	2,409,246	0	0	0	0
Esperanza M.S. - HVAC Systemic Renovation (no chiller)	16,636,000	8,903,290	7,732,710	1,988,653	6,914,637	0	0	0	0
Leonardtown H.S. - HVAC Systemic Renov, Mercury Floor Abatement, New Gym Floor & Bleachers	29,288,000	15,709,000	13,579,000	0	0	10,459,000	5,250,000	0	0
Leonardtown H.S. - Chiller #2 Replacement	2,431,406	1,295,689	1,135,717	1,295,689	0	0	0	0	0
Relocatables for Various Sites (2 per year and design & demo)	4,809,228	0	4,809,228	0	0	0	0	0	0
Building Infrastructure - Critical	17,013,808	0	17,013,808	0	0	0	0	0	0
Building Infrastructure - Programmatic	9,061,357	0	9,061,357	0	0	0	0	0	0
Town Creek E.S. - Roof Systemic Renovation	3,916,000	2,033,000	1,883,000	0	0	0	1,276,000	757,000	0
Benjamin Banneker E.S. - Roof/HVAC Systemic Renovation	15,103,000	8,002,000	7,101,000	0	0	0	1,034,000	6,968,000	0
Ridge E.S. - Roof/HVAC Systemic Renovation	7,577,000	3,835,000	3,742,000	0	0	0	0	2,402,000	1,433,000
Oakville E.S. - HVAC/Roof Systemic Renovation & hot water heaters	12,173,000	6,446,000	5,727,000	0	0	0	0	3,507,350	2,938,650
Mechanicsville E.S. - Roof/HVAC Systemic Renovation	10,632,000	5,616,000	5,016,000	0	0	0	0	3,347,000	2,269,000
Leonardtown M.S. - HVAC/Roof Systemic Renovation	26,650,000	14,407,000	12,243,000	0	0	0	0	8,366,200	6,040,800
Lexington Park E.S. - Roof/HVAC Systemic Replacement & Skylights	12,455,000	6,617,000	5,838,000	0	0	0	0	0	4,038,850
Dr. James A. Forrest Career & Technology Center - HVAC Roof Systemic Renovation	1,442,000	770,000	672,000	0	0	0	0	0	770,000
Margaret Brent M.S. - HVAC Systemic Renovation	1,454,000	777,000	677,000	0	0	0	0	0	777,000
Leonardtown E.S. - HVAC Systemic Renovation	806,000	401,000	405,000	0	0	0	0	0	401,000
Great Mills H.S. - AHU/RTU Mechanical Replacement (Boilers/Water Heaters)	14,475,000	7,740,000	6,735,000	0	0	0	0	704,000	7,036,000
Leonardtown H.S. - Roof Systemic Renovation	40,000	0	40,000	0	0	0	0	0	0
Esperanza M.S. - Roof Systemic Renovation	40,000	0	40,000	0	0	0	0	0	0
Greenvew Knolls E.S. - Roof Systemic Renovation	40,000	0	40,000	0	0	0	0	0	0
TOTALS	254,573,621	120,380,165	134,193,456	21,345,005	9,323,883	10,459,000	7,560,000	26,051,550	25,704,300