

AGENDA
Rancho High School
School Organizational Team Meeting
meet.google.com/xiw-duud-rrc
Wednesday, September 16, 2026
3:00 p.m.

School Organizational Team Members:

Ryan Ruttan, Licensed Staff Member	Dr. Norman Smith, Principal
Jason Flener, Licensed Staff Member	Shenghong Tang, Parent Member
Lorraine Driscoll, Parent Member	Oyaima Calvo, Parent Member
David Gomez, Parent Member	Maria Hamilton, Support Professional Staff Member
Abraham Camejo, Community Member	TBD, Student Member

This meeting agenda is posted publicly on the school website at [RanchoRams.org](https://www.ranchorams.org). The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, remove an item from the agenda, or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may complete the [Speaker Sign Up Form](https://forms.gle/6zv5gHuJAHTep7Ge9) (<https://forms.gle/6zv5gHuJAHTep7Ge9>) or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal, and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

2.0 Old Items

3.0 New Items

3.1 School and Staffing Updates (general)

Licensed is fully staff

Open: SpEd IA

Admin: New Dean starts 9/25

3.2 26-27 Fall Budget Review and Vote

Purpose to understand a clear vision and knowledge of Fall budget

CCSD shot \$44m due to low enrollment

CCSD projection: 277, 098 actual 271,938

CCSD is absorbing 50% at Central office

Question: Does the district ever show you what they spend the remainder of the per-pupil budget?

Rancho Budget

SpEd Funds: 319

EL Funds: 503 (\$2.3m)

At Risk Funds: 191 (\$876, 893)

Magnet funds: 948 (\$716,688)

Not weighed: 434

Total students: 2395 (\$12, 933m)

Projection 2477 - Rancho is under projection by 82 students

Carryover funds \$7,475,502

- Admin Jobs = 1,754,504.90
- Licensed Jobs = 16,177,886.10
- Support Staff Jobs = 3,541,518.32
- Total all salaries = 21,473,909.32
- Supplies and Other Services = 5,065,065.28
- Transferred Responsibility = 582,757.88
- Total = 27,121,732.48

SOT Approved Budget Vote: 6/0

3.3 Curriculum and Counseling Office

N/A

3.4 Assessment and Activities Office

Review SIP goals

Updates on Changes to upcoming testing for improvements

3.5 Athletics and Facilities Office

Great start to fall season

Theater redesign is happening

3.6 Family Engagement Office

Title 1 Annual Meeting

Parent and Family Engagement Plan Review

3.7 Magnet and CTE Office

Recruitment events are beginnings

New partnerships with Vegas Aviation & Harry Reid Airport

3.8 Special Education

Panorama Data

3.9 Student Success Center/Campus Safety/Attendance Office

New Dean!!

3.10 Agenda Planning for Future Agendas

4.0 Information

4.1 Next Meeting

5.0 Public Comment Period (10 minutes maximum allotted)

6.0 Adjournment