

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 09/17/2026 08:55:25 AM

Ordinance / Resolution Number:

Be it ordained/resolved by the **ZIONSVILLE COMMUNITY SCHOOL CORPORATION** that for the expenses of **ZIONSVILLE COMMUNITY SCHOOL CORPORATION , Boone County** for the year ending December 31, **2027** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ZIONSVILLE COMMUNITY SCHOOL CORPORATION , Boone County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **ZIONSVILLE COMMUNITY SCHOOL CORPORATION**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Zionsville Community Schools Board of Trustees	School Board	10/05/2026

Estimated Maximum Property Tax Levy

The data below represents the current estimate of the maximum amount of property taxes that can be raised for funds that are subject to a maximum property tax levy.

Property Tax Max Levy Type	Estimated Maximum Property Tax Levy	Total Property Tax Levies	Status
School Operating	\$14,124,399	\$14,124,399	At Estimated Maximum Levy

Funds					
Property Tax Max Levy Type	Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Outside Maximum Levy	0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$15,901,085	\$14,728,333	\$0.2444
Not Eligible	0061	RAINY DAY	\$5,000,000	\$0	\$0.0000
Debt	0180	DEBT SERVICE	\$36,481,000	\$38,563,392	\$0.8912
Debt	0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$6,134,000	\$6,001,191	\$0.1213
Not Eligible	3101	EDUCATION	\$59,945,285	\$0	\$0.0000
School Operating	3300	OPERATIONS	\$28,444,635	\$14,124,399	\$0.3264
			\$151,906,005	\$73,417,315	1.5833

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Name		Signature
Mrs. Katherine Aeschliman	Aye ☐ Nay ☐ Abstain ☐	
Mr. Michael Berg	Aye ☐ Nay ☐ Abstain ☐	
Mr. Michael Coussens	Aye ☐ Nay ☐ Abstain ☐	
Mrs. Jennifer Valentine	Aye ☐ Nay ☐ Abstain ☐	
Dr. Christy Wessel-Powell	Aye ☐ Nay ☐ Abstain ☐	

ATTEST		
Name	Title	Signature
Mr. Michael Coussens	Secretary	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes ☐ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes ☐ No ☐

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **900 Mulberry St, Zionsville, IN 46077**.

Notice is hereby given to taxpayers of **ZIONSVILLE COMMUNITY SCHOOL CORPORATION, BOONE COUNTY**, Indiana that the proper officers of **ZIONSVILLE COMMUNITY SCHOOL CORPORATION** will conduct a public hearing on the year **2027** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **ZIONSVILLE COMMUNITY SCHOOL CORPORATION** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **ZIONSVILLE COMMUNITY SCHOOL CORPORATION** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **ZIONSVILLE COMMUNITY SCHOOL CORPORATION** will meet to adopt the following budget:

Public Hearing Date	Monday, September 14, 2026	Adoption Meeting Date	Monday, October 05, 2026
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	900 Mulberry St, Zionsville, IN 46077	Adoption Meeting Location	900 Mulberry St, Zionsville, IN 46077

Est. School Operating Max Levy	\$14,124,399
Property Tax Cap Credit Estimate	\$2,956,200

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference Column 3 /Column 5
0022 - REFERENDUM FUND - EXEMPT	\$15,901,085	\$14,728,333	\$0	\$14,220,980	3.57%
0061 - RAINY DAY	\$5,000,000	\$0	\$0	\$0	
0180 - DEBT SERVICE	\$36,481,000	\$38,563,392	\$0	\$35,379,706	9.00%

0287 - REFERENDUM DEBT FUND - EXEMPT	\$6,134,000	\$6,001,191	\$0	\$5,754,725	4.28%
3101 - EDUCATION	\$59,945,285	\$0	\$0	\$0	
3300 - OPERATIONS	\$28,444,635	\$14,124,399	\$0	\$13,322,114	6.02%
Totals	\$151,906,005	\$73,417,315	\$0	\$68,677,525	

Budget Form 1 - Budget Estimate

Year: 2027 County: Boone Unit: 0630-ZIONSVILLE COMMUNITY SCHOOL CORPORATION

Fund	Program Account	Category	Sub-Category	Line Item Code	Line Item	Advertised	Adopted
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages		Elementary	\$4,189,621	\$4,189,621
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages		Middle School	\$3,423,339	\$3,423,339
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages		High School	\$227,225	\$227,225
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages		Counselors	\$1,772,796	\$1,772,796
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages		Psychologists	\$605,425	\$605,425
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages		Speech Pathologists	\$1,095,458	\$1,095,458
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages		Media Specialists	\$229,642	\$229,642
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages		Tech Integration Specialists	\$277,704	\$277,704
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits		Elementary	\$1,451,387	\$1,451,387
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits		Middle School	\$1,188,052	\$1,188,052
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits		High School	\$78,469	\$78,469
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits		Counselors	\$601,090	\$601,090

0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits		Psychologists	\$209,149	\$209,149
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits		Speech Pathologists	\$384,212	\$384,212
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits		Media Specialists	\$78,952	\$78,952
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits		Tech Integration Specialists	\$88,564	\$88,564
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009 Total						\$15,901,085	\$15,901,085
0061-RAINY DAY	1100 - Regular Programs	Other Services and Charges	Other Services and Charges		Bank Fees and Charges	\$0	\$0
0061-RAINY DAY	2660 - Security Services	Other Services and Charges	Professional Services		Contracted Services	\$925,000	\$925,000
0061-RAINY DAY	4700 - Purchase of Mobile or Fixed Equipment	Supplies	Operating Supplies		Supplies	\$2,075,000	\$2,075,000
0061-RAINY DAY	4700 - Purchase of Mobile or Fixed Equipment	Capital Outlays	Machinery, Equipment, and Vehicles		Equipment	\$2,000,000	\$2,000,000
0061-RAINY DAY Total						\$5,000,000	\$5,000,000
0180-DEBT SERVICE	5100 - Principal of Debt	Debt Service	Payments on Bonds and Other Debt Principal		Principal on GO Bonds	\$2,045,000	\$2,045,000
0180-DEBT SERVICE	5200 - Interest on Debt	Debt Service	Payments on Bonds and Other Debt Interest		Interest on GO Bonds	\$77,000	\$77,000
0180-DEBT SERVICE	5300 - Lease Rental	Debt Service	Payments on Bonds and Other Debt Principal		Principal on Lease-Rental Bonds	\$11,628,408	\$11,628,408
0180-DEBT SERVICE	5300 - Lease Rental	Debt Service	Payments on Bonds and Other Debt Principal		Anticipated Debt Principal & Interest	\$15,000,000	\$15,000,000
0180-DEBT SERVICE	5300 - Lease Rental	Debt Service	Payments on Bonds and Other Debt Interest		Interest on Lease Rental Bonds	\$7,730,592	\$7,730,592
0180-DEBT SERVICE Total						\$36,481,000	\$36,481,000
0287-REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	5300 - Lease Rental	Debt Service	Payments on Bonds and Other Debt Principal		Lease Rental Bond Principal	\$3,800,000	\$3,800,000
0287-REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	5300 - Lease Rental	Debt Service	Payments on Bonds and Other Debt Interest		Lease Rental Bond Interest	\$2,334,000	\$2,334,000

0287-REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009 Total						\$6,134,000	\$6,134,000
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11100	Elementary Salaries and Wages	\$9,300,584	\$9,300,584
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11200	Middle School Salaries and Wages	\$6,748,234	\$6,748,234
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11300	High School Salaries and Wages	\$8,765,530	\$8,765,530
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11100	Elementary Benefits	\$2,800,000	\$2,800,000
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11200	Middle School Benefits	\$2,300,000	\$2,300,000
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11300	High School Benefits	\$2,300,000	\$2,300,000
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11100 600	Elementary Supplies	\$360,000	\$360,000
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11200 600	Middle School Supplies	\$120,000	\$120,000
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11300 600	High School Supplies	\$160,000	\$160,000
3101-EDUCATION	1100 - Regular Programs	Supplies	Other Supplies		Instructional Supplies	\$309,237	\$309,237
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Communication and Transportation	11100 500	Communicatio ns & Mileage	\$4,200	\$4,200
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Communication and Transportation	11200 500	Middle Communicatio ns & Mileage	\$2,500	\$2,500
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Communication and Transportation	11300 500	High Communicatio ns & Mileage	\$5,000	\$5,000
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11100	Elementary	\$60,000	\$60,000
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11200	Middle School	\$60,000	\$60,000
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11300	High School	\$50,000	\$50,000
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12200	Special Ed Salaries and Wages	\$5,500,000	\$5,500,000
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12800	Spec Ed Preschool Salaries	\$300,000	\$300,000
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12200	Special Ed Benefits	\$1,750,000	\$1,750,000
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12800	Spec Ed Preschool Benefits	\$90,000	\$90,000
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12200	Special Ed Supplies	\$250,000	\$250,000
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12800	Special Ed Preschool Supplies	\$20,000	\$20,000
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Professional Services	12200-300	Spec Ed Services	\$1,000,000	\$1,000,000

3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Professional Services	12800-300	Spec Ed Preschool Services	\$10,000	\$10,000
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Other Services and Charges	12200-500	Spec Ed - Other Svcs	\$200,000	\$200,000
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Other Services and Charges	12800-500	Spec Ed Preschool - Other Svcs	\$5,000	\$5,000
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Salaries and Wages		Salaries and Wages	\$200,000	\$200,000
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Employee Benefits		Benefits	\$50,000	\$50,000
3101-EDUCATION	1400 - Summer School Programs	Other Services and Charges	Professional Services	14300	Summer School Contract Svcs	\$200,000	\$200,000
3101-EDUCATION	1500 - Enrichment Programs	Personal Services	Salaries and Wages	15100 100	OSP Salaries	\$150,000	\$150,000
3101-EDUCATION	1500 - Enrichment Programs	Personal Services	Employee Benefits	15100 200	OSP Benefits	\$50,000	\$50,000
3101-EDUCATION	1600 - Remediation Programs	Supplies	Operating Supplies	16100 600	Remediation Supplies	\$50,000	\$50,000
3101-EDUCATION	1600 - Remediation Programs	Supplies	Operating Supplies	16100 600	Remediation Testing Materials	\$5,000	\$5,000
3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Other Services and Charges	Other Services and Charges		Transfer Tuition	\$650,000	\$650,000
3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Other Services and Charges	Other Services and Charges		Joint Srvc and Supply Co-Op	\$50,000	\$50,000
3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Other Services and Charges	Other Services and Charges		Vocational Ed Co-Op	\$350,000	\$350,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21100	Social Work Salaries and Wages	\$350,000	\$350,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21200	Guidance Salaries and Wages	\$45,000	\$45,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21800	Spec Ed Service Area Direction Salaries	\$260,000	\$260,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21520	Speech Path Salaries	\$60,000	\$60,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21100	Social Work Benefits	\$85,000	\$85,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21200	Guidance Benefits	\$7,500	\$7,500
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21800	Spec Ed Service Area Direction Benefits	\$75,000	\$75,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21520-200	Speech Path Benefits	\$7,500	\$7,500
3101-EDUCATION	2100 - Support Services-Students	Supplies	Operating Supplies	21130	Social Workers Supplies	\$5,000	\$5,000
3101-EDUCATION	2100 - Support Services-Students	Supplies	Operating Supplies	21300	Nursing Supplies	\$100,000	\$100,000

3101-EDUCATION	2100 - Support Services-Students	Supplies	Operating Supplies	21200	Guidance Supplies	\$10,000	\$10,000
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21300	School Nursing Services	\$800,000	\$800,000
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21390	Athletic Trainer Services	\$500,000	\$500,000
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21390	Other Health Services	\$275,000	\$275,000
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21500	Speech and Hearing Svcs	\$10,000	\$10,000
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21800 300/800	Other Special Ed Services	\$5,000	\$5,000
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21200	Guidance Services	\$15,000	\$15,000
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22110	Improvement of Instruction	\$400,000	\$400,000
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22220	Media Salaries	\$250,000	\$250,000
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22300	Instructional Technology Salaries	\$1,550,000	\$1,550,000
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22110	Improvement of Instruction	\$130,000	\$130,000
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22220	Media Benefits	\$50,000	\$50,000
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22300	Instructional Tech Benefits	\$310,000	\$310,000
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Operating Supplies	22100	Improv of Instr Supplies	\$20,000	\$20,000
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Repair and Maintenance Supplies	22300	Instruc Tech Parts and Supplies	\$650,000	\$650,000
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Other Supplies	22220	Media Supplies	\$200,000	\$200,000
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Professional Services	22130	Imprv of Instruct Prof Serv	\$10,000	\$10,000
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Communication and Transportation	22370 500	Instruc Tech Comm & Mileage	\$5,000	\$5,000
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Repairs and Maintenance	22370	Instruc Hrdwre Maint Svcs	\$200,000	\$200,000
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Other Services and Charges	22130 500	Improv of Instruct Comm & Mileage	\$100,000	\$100,000
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Other Services and Charges	22380	Instruc Tech Prof Dev	\$20,000	\$20,000
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Salaries and Wages	24100-110	Principals and Building Admin Salaries	\$3,450,000	\$3,450,000
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Salaries and Wages	24100-120	Building Clerical and Secretaries Salaries	\$1,025,000	\$1,025,000
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Employee Benefits	24100-200	Bldg Admin and Clerical Benefits	\$1,650,000	\$1,650,000

3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Professional Services	24100-312	Building Level Prof Svcs	\$10,000	\$10,000
3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Other Services and Charges	24100-580	Other Charges	\$10,000	\$10,000
3101-EDUCATION	2500 - Central Office	Supplies	Operating Supplies		Curricular Materials	\$2,145,000	\$2,145,000
3101-EDUCATION	3300 - Community Service Operations	Personal Services	Salaries and Wages	33400-120	Lay Athletic Coaches Salaries	\$850,000	\$850,000
3101-EDUCATION	3300 - Community Service Operations	Personal Services	Employee Benefits	33400-200	Lay Coaches Benefits	\$75,000	\$75,000
3101-EDUCATION Total						\$59,945,285	\$59,945,285
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Salaries and Wages	23110	Govenring Body Compensation	\$10,000	\$10,000
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Employee Benefits	23110	Governing Body Benefits	\$765	\$765
3300-OPERATIONS	2300 - Support Services-General Administration	Supplies	Office Supplies	23190 656	Board Software	\$6,000	\$6,000
3300-OPERATIONS	2300 - Support Services-General Administration	Supplies	Office Supplies	23210	Central Office Supplies	\$20,000	\$20,000
3300-OPERATIONS	2300 - Support Services-General Administration	Supplies	Office Supplies	23220	Comm Relations Supplies	\$2,500	\$2,500
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23150	Legal Services	\$150,000	\$150,000
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23160	Promotional Expenses	\$1,000	\$1,000
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23210	Central Office Purch Svcs	\$3,500	\$3,500
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23220	Comm Relations Other Services	\$1,000	\$1,000
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Printing and Advertising	23290	Legal Advertising	\$7,500	\$7,500
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Other Services and Charges	23210	Other Svcs and Charges	\$2,500	\$2,500
3300-OPERATIONS	2500 - Central Office	Personal Services	Salaries and Wages	25100	Fiscal Svcs	\$460,000	\$460,000
3300-OPERATIONS	2500 - Central Office	Personal Services	Salaries and Wages	25710	Personnel Svcs	\$242,000	\$242,000
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	25100	Fiscal Svcs Dept.	\$130,000	\$130,000
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	25710	Personnel Svcs	\$65,000	\$65,000
3300-OPERATIONS	2500 - Central Office	Supplies	Office Supplies	25100	Fiscal Svcs - Supplies	\$135,000	\$135,000
3300-OPERATIONS	2500 - Central Office	Supplies	Office Supplies	25730	Personnel - Supplies	\$100,000	\$100,000
3300-OPERATIONS	2500 - Central Office	Supplies	Operating Supplies	25860	District Tech Supplies	\$50,000	\$50,000

3300-OPERATIONS	2500 - Central Office	Supplies	Operating Supplies	25860	Operational Software	\$1,950,000	\$1,950,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25100	Fiscal - Professional Svcs	\$150,000	\$150,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25730	Personnel - Professional Svcs	\$75,000	\$75,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Communication and Transportation	25860	Internet Services	\$6,500	\$6,500
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	25100	Fiscal- Other Services	\$5,000	\$5,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	25100 800	Fiscal- Travel and Other	\$5,000	\$5,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	25730	Personnel - Other Svcs and Charges	\$4,000	\$4,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	25990	ACA PCORI Fees	\$16,500	\$16,500
3300-OPERATIONS	2500 - Central Office	Capital Outlays	Machinery, Equipment, and Vehicles		Tech Equipment	\$150,000	\$150,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Personal Services	Salaries and Wages	26200	Maint Salaries and Wages	\$900,000	\$900,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Personal Services	Employee Benefits	26200	Maint Benefits	\$285,000	\$285,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Supplies	Operating Supplies	26200-611	Maint Supplies	\$230,000	\$230,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Supplies	Operating Supplies	26200-611 02	Custodial Supplies	\$375,000	\$375,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Professional Services	26200-300/400	Maint. Purc Services	\$75,000	\$75,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Professional Services	26200-420	Contract Cleaning Services	\$3,250,000	\$3,250,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Utility Services	26200-411	District Water and Sewer	\$385,000	\$385,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Utility Services	26200-412	District Trash Removal	\$150,000	\$150,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Utility Services	26200-530	District Telephone	\$50,000	\$50,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Utility Services	26200-622	District Natural Gas	\$680,000	\$680,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Utility Services	26200-625	District Electricity	\$2,500,000	\$2,500,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Rentals	26200-442	Maint Equip Rentals	\$20,000	\$20,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Other Services and Charges	26200-800	Other Svcs and Charges	\$5,000	\$5,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Capital Outlays	Machinery, Equipment, and Vehicles		Maintenance Equipment	\$50,000	\$50,000
3300-OPERATIONS	2630 - Maintenance of Grounds	Personal Services	Salaries and Wages	26300	Salaries	\$325,000	\$325,000
3300-OPERATIONS	2630 - Maintenance of Grounds	Personal Services	Employee Benefits	26300	Benefits	\$75,000	\$75,000
3300-OPERATIONS	2630 - Maintenance of Grounds	Supplies	Operating Supplies	26300	Grounds Supplies	\$75,000	\$75,000

3300-OPERATIONS	2630 - Maintenance of Grounds	Other Services and Charges	Repairs and Maintenance	26300431	Grounds Repairs & Maint	\$35,000	\$35,000
3300-OPERATIONS	2630 - Maintenance of Grounds	Other Services and Charges	Other Services and Charges	26300	Grounds Purch Srvcs	\$50,000	\$50,000
3300-OPERATIONS	2630 - Maintenance of Grounds	Capital Outlays	Machinery, Equipment, and Vehicles		Grounds Equipment	\$25,000	\$25,000
3300-OPERATIONS	2640 - Maintenance of Equipment	Other Services and Charges	Professional Services	26400-300	Maint Services	\$35,000	\$35,000
3300-OPERATIONS	2640 - Maintenance of Equipment	Other Services and Charges	Repairs and Maintenance	26400 431	Maint Repair & Maint	\$60,000	\$60,000
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Supplies	Operating Supplies	26500	Vehicle Supplies	\$20,000	\$20,000
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Other Services and Charges	Rentals	26500-442	Vehicle Lease	\$85,000	\$85,000
3300-OPERATIONS	2660 - Security Services	Supplies	Operating Supplies	26600	Security Supplies	\$25,000	\$25,000
3300-OPERATIONS	2660 - Security Services	Other Services and Charges	Professional Services	26600	Security Services	\$925,000	\$925,000
3300-OPERATIONS	2670 - Insurance	Other Services and Charges	Insurance	26700	Property and Casualty Ins	\$1,300,000	\$1,300,000
3300-OPERATIONS	2670 - Insurance	Other Services and Charges	Insurance	27500	Bus and Vehicle Insurance	\$95,000	\$95,000
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	27100	Transportation Salaries and Wages	\$3,551,575	\$3,551,575
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	27200	Bus Aide Salaries	\$250,000	\$250,000
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	27300	Mechanics Salaries	\$330,750	\$330,750
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	27900	Driver Training Salaries	\$117,600	\$117,600
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27100	Transportation Employee Benefits	\$1,214,000	\$1,214,000
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27200	Bus Aide Benefits	\$40,000	\$40,000
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27300	Mechanics Benefits	\$82,000	\$82,000
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27900	Driver Training Benefits	\$37,500	\$37,500
3300-OPERATIONS	2700 - Student Transportation	Supplies	Office Supplies	27200 600	Transportation Supplies	\$40,000	\$40,000
3300-OPERATIONS	2700 - Student Transportation	Supplies	Operating Supplies	26300 613	Vehicle Fuel	\$645,000	\$645,000
3300-OPERATIONS	2700 - Student Transportation	Supplies	Repair and Maintenance Supplies	27300 611	Tires and Vehicle Parts	\$575,000	\$575,000
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Professional Services	27100 319	Contractual Repairs and Services	\$70,000	\$70,000
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Professional Services	27800-500	SpEd Transportation	\$15,000	\$15,000
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Repairs and Maintenance	27300 431	Repairs & Maint	\$50,000	\$50,000

3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Other Services and Charges	27200-500/600	Travel & Other Services	\$19,580	\$19,580
3300-OPERATIONS	2700 - Student Transportation	Capital Outlays	Machinery, Equipment, and Vehicles		Transportation Equipment	\$25,000	\$25,000
3300-OPERATIONS	2700 - Student Transportation	Capital Outlays	Machinery, Equipment, and Vehicles		Buses	\$1,400,000	\$1,400,000
3300-OPERATIONS	3300 - Community Service Operations	Personal Services	Salaries and Wages	33900	Event Workers and Lifeguards	\$830,000	\$830,000
3300-OPERATIONS	3300 - Community Service Operations	Personal Services	Employee Benefits	33900	Event Workers and Life guards	\$195,000	\$195,000
3300-OPERATIONS	3300 - Community Service Operations	Supplies	Operating Supplies	33900	Event Supplies	\$130,000	\$130,000
3300-OPERATIONS	3300 - Community Service Operations	Other Services and Charges	Professional Services		Contract Srvcs	\$15,000	\$15,000
3300-OPERATIONS	3300 - Community Service Operations	Other Services and Charges	Printing and Advertising		Event Advertising	\$2,500	\$2,500
3300-OPERATIONS	3300 - Community Service Operations	Other Services and Charges	Repairs and Maintenance		Facilities and Equip Rep and Maint	\$80,000	\$80,000
3300-OPERATIONS	3300 - Community Service Operations	Other Services and Charges	Rentals		Rental of Equip	\$50,000	\$50,000
3300-OPERATIONS	3300 - Community Service Operations	Other Services and Charges	Other Services and Charges		Event Custodial	\$100,000	\$100,000
3300-OPERATIONS	3300 - Community Service Operations	Other Services and Charges	Other Services and Charges		Misc Expense and Refunds	\$10,000	\$10,000
3300-OPERATIONS	3300 - Community Service Operations	Capital Outlays	Machinery, Equipment, and Vehicles		Event Equipment	\$50,000	\$50,000
3300-OPERATIONS	4100 - Land Acquisition and Development	Other Services and Charges	Professional Services	41000	Professional Services	\$10,000	\$10,000
3300-OPERATIONS	4300 - Professional Services	Other Services and Charges	Professional Services	43000	Contracted Services	\$600,000	\$600,000
3300-OPERATIONS	4300 - Professional Services	Other Services and Charges	Professional Services	43000	Other Services	\$390,365	\$390,365
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Other Services and Charges	Repairs and Maintenance	45100	Building Repairs and Renovations	\$550,000	\$550,000
3300-OPERATIONS	4520 - Energy Savings Contracts	Other Services and Charges	Repairs and Maintenance	45200	Energy Savings	\$10,000	\$10,000
3300-OPERATIONS	4540 - Sports Facilities	Supplies	Operating Supplies	45400	Sports Facilities - Supplies	\$50,000	\$50,000
3300-OPERATIONS	4540 - Sports Facilities	Other Services and Charges	Repairs and Maintenance	45400	Sports Facilities Maint	\$100,000	\$100,000
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Supplies	Operating Supplies	47000 611	Classroom Equip under Capitalization threshold	\$375,000	\$375,000
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Supplies	Operating Supplies	47000 655	Tech Equip under Capitalization Threshold	\$300,000	\$300,000
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Other Services and Charges	Rentals	47000 443	Copier Rental	\$70,000	\$70,000

3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Other Services and Charges	Rentals	47000-442	Vehicle Lease/Rental	\$180,000	\$180,000
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Capital Outlays	Machinery, Equipment, and Vehicles	47000-700	Operations Capital Outlay	\$50,000	\$50,000
3300-OPERATIONS Total						\$28,444,635	\$28,444,635
UNIT TOTAL						\$151,906,005	\$151,906,005

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Boone Unit: 0630-ZIONSVILLE COMMUNITY SCHOOL CORPORATION

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1211	LICENSE EXCISE TAX	\$312,975	\$0
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$0	\$0
	1231	FINANCIAL INSTITUTION TAX	\$0	\$0
REFERENDUM FUND - EXEMPT OPERATING - POST 2009			\$312,975	\$0
0180-DEBT SERVICE	1211	LICENSE EXCISE TAX	\$890,006	\$0
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$0	\$0
	1231	FINANCIAL INSTITUTION TAX	\$0	\$0
DEBT SERVICE			\$890,006	\$0
0287-REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	1211	LICENSE EXCISE TAX	\$126,649	\$0
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$0	\$0
	1231	FINANCIAL INSTITUTION TAX	\$0	\$0
REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009			\$126,649	\$0
3101-EDUCATION	1942	CURRICULAR MATERIALS RENTALS	\$325,000	\$615,000
	3111	STATE TUITION SUPPORT	\$30,825,225	\$61,650,450
	3114	SUMMER SCHOOL	\$150,000	\$150,000
EDUCATION			\$31,300,225	\$62,415,450
3300-OPERATIONS	1211	LICENSE EXCISE TAX	\$335,129	\$2,860,363

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
3300-OPERATIONS	1212	COMMERCIAL VEHICLE EXCISE TAX	\$19,000	\$40,000
	1231	FINANCIAL INSTITUTION TAX	\$11,400	\$25,000
	1510	INTEREST ON INVESTMENTS	\$500,000	\$1,000,000
	1742	OTHER FEES	\$75,000	\$125,000
	1760	RECEIPTS FROM EXTRA-CURRICULAR ACCOUNTS	\$0	\$10,000
	1800	REVENUE FROM COMMUNITY SERVICE ACTIVITIES	\$200,000	\$400,000
	1910	RENTALS	\$300,000	\$600,000
	1994	OTHER OVERPAYMENTS AND REIMBURSEMENTS	\$25,000	\$50,000
	1999	OTHER REVENUE FROM LOCAL SOURCES	\$200,000	\$500,000
	5200	TRANSFERS FROM ONE FUND TO ANOTHER	\$630,902	\$0
	5203	TRANSFER FROM EDUCATION TO OPERATIONS	\$4,398,876	\$9,500,000
	OPERATIONS		\$6,695,307	\$15,110,363
	0630-ZIONSVILLE COMMUNITY SCHOOL CORPORATION		\$39,325,162	\$77,525,813

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 06 - Boone****Unit : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION****DLGF Fund : 0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$10,193,296	\$10,193,296
2. Property Taxes To be Collected	\$5,926,542	\$5,926,542
3. Non-Property Tax Revenues	\$312,975	\$312,975
4. Total Cash and Revenues	\$16,432,813	\$16,432,813
Expenses		
5. Remaining Appropriations as of June 30	\$9,447,404	\$9,447,404
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$9,447,404	\$9,447,404
9. 2026 Estimated December 31 Cash Balance <i>(Line 4 - 8)</i>	\$6,985,409	\$6,985,409

Budget Year - 2027

Revenues	Advertised	Adopted
10. <i>Reserved for DLGF Application of Levy Excess</i>	\$0	\$0
11. Property Tax Levy	\$14,728,333	\$14,728,333
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$14,728,333	\$14,728,333
Expenses		
15. Budget Estimate	\$15,901,085	\$15,901,085
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$15,901,085	\$15,901,085
18. Operating Balance - 2027 Estimated December 31 Cash Balance <i>(Line 9 + 14 - 17)</i>	\$5,812,657	\$5,812,657

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$6,026,322,979	\$6,026,322,979
Property Tax Rate <i>(Line 11 / Assessed Value) * 100</i>	\$0.2444	\$0.2444

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 06 - Boone****Unit : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION****DLGF Fund : 0061 - RAINY DAY****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$8,717,426	\$8,717,426
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$0	\$0
4. Total Cash and Revenues	\$8,717,426	\$8,717,426
Expenses		
5. Remaining Appropriations as of June 30	\$2,022,500	\$2,022,500
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$2,022,500	\$2,022,500
9. 2026 Estimated December 31 Cash Balance <i>(Line 4 - 8)</i>	\$6,694,926	\$6,694,926

Budget Year - 2027

Revenues	Advertised	Adopted
10. <i>Reserved for DLGF Application of Levy Excess</i>	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$0	\$0
Expenses		
15. Budget Estimate	\$5,000,000	\$5,000,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$5,000,000	\$5,000,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance <i>(Line 9 + 14 - 17)</i>	\$1,694,926	\$1,694,926

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate <i>(Line 11 / Assessed Value) * 100</i>	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 06 - Boone****Unit : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION****DLGF Fund : 0180 - DEBT SERVICE****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$9,712,326	\$9,712,326
2. Property Taxes To be Collected	\$14,618,553	\$14,618,553
3. Non-Property Tax Revenues	\$890,006	\$890,006
4. Total Cash and Revenues	\$25,220,885	\$25,220,885
Expenses		
5. Remaining Appropriations as of June 30	\$19,307,375	\$19,307,375
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$630,902	\$630,902
8. Total Expenses	\$19,938,277	\$19,938,277
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$5,282,608	\$5,282,608

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$38,563,392	\$38,563,392
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$38,563,392	\$38,563,392
Expenses		
15. Budget Estimate	\$36,481,000	\$36,481,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$36,481,000	\$36,481,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$7,365,000	\$7,365,000

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$4,327,014,422	\$4,327,014,422
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.8912	\$0.8912

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 06 - Boone****Unit : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION****DLGF Fund : 0287 - REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$1,598,310	\$1,598,310
2. Property Taxes To be Collected	\$2,397,500	\$2,397,500
3. Non-Property Tax Revenues	\$126,649	\$126,649
4. Total Cash and Revenues	\$4,122,459	\$4,122,459
Expenses		
5. Remaining Appropriations as of June 30	\$3,068,500	\$3,068,500
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$3,068,500	\$3,068,500
9. 2026 Estimated December 31 Cash Balance <i>(Line 4 - 8)</i>	\$1,053,959	\$1,053,959

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$6,001,191	\$6,001,191
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$6,001,191	\$6,001,191
Expenses		
15. Budget Estimate	\$6,134,000	\$6,134,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$6,134,000	\$6,134,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance <i>(Line 9 + 14 - 17)</i>	\$921,150	\$921,150

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$4,945,921,730	\$4,945,921,730
Property Tax Rate <i>(Line 11 / Assessed Value) * 100</i>	\$0.1213	\$0.1213

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 06 - Boone****Unit : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION****DLGF Fund : 3101 - EDUCATION**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$12,118,023	\$12,118,023
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$31,300,225	\$31,300,225
4. Total Cash and Revenues	\$43,418,248	\$43,418,248
Expenses		
5. Remaining Appropriations as of June 30	\$31,221,217	\$31,221,217
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$4,544,490	\$4,544,490
8. Total Expenses	\$35,765,707	\$35,765,707
9. 2026 Estimated December 31 Cash Balance <i>(Line 4 - 8)</i>	\$7,652,541	\$7,652,541

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$62,415,450	\$62,415,450
14. 2027 Total Revenues	\$62,415,450	\$62,415,450
Expenses		
15. Budget Estimate	\$59,945,285	\$59,945,285
16. Transfers & Outstanding Temporary Loans	\$9,500,000	\$9,500,000
17. 2027 Total Expenditures	\$69,445,285	\$69,445,285
18. Operating Balance - 2027 Estimated December 31 Cash Balance <i>(Line 9 + 14 - 17)</i>	\$622,706	\$622,706

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate <i>(Line 11 / Assessed Value) * 100</i>	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 06 - Boone****Unit : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION****DLGF Fund : 3300 - OPERATIONS****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$10,788,758	\$10,788,758
2. Property Taxes To be Collected	\$4,555,321	\$4,555,321
3. Non-Property Tax Revenues	\$6,695,307	\$6,695,307
4. Total Cash and Revenues	\$22,039,386	\$22,039,386
Expenses		
5. Remaining Appropriations as of June 30	\$17,966,903	\$17,966,903
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$17,966,903	\$17,966,903
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$4,072,483	\$4,072,483

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$14,124,399	\$14,124,399
12. Estimated Property Tax Cap Loss	-\$2,956,200	-\$2,956,200
13. Non-Property Tax Revenues	\$15,110,363	\$15,110,363
14. 2027 Total Revenues	\$26,278,562	\$26,278,562
Expenses		
15. Budget Estimate	\$28,444,635	\$28,444,635
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$28,444,635	\$28,444,635
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$1,906,410	\$1,906,410

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$4,327,014,422	\$4,327,014,422
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.3264	\$0.3264

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 06 - Boone**Selected Unit** : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION**Selected Fund** : 0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$15,569,085
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$15,569,085
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$6,121,681
7. Appropriation Balance	\$9,447,404
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$9,447,404
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$10,193,296
Line 2	
16. Taxes to be collected, present year (December settlement)	\$5,926,542

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 06 - Boone**Selected Unit** : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION**Selected Fund** : 0061 - RAINY DAY

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$5,100,000
2. Encumbrances Brought Forward	\$7,000
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$5,107,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$84,500
7. Appropriation Balance	\$5,022,500
8. Reductions July through December	\$3,000,000
9. Estimated Current Year Expenditures July through December	\$2,022,500
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$8,717,426
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 06 - Boone**Selected Unit** : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION**Selected Fund** : 0180 - DEBT SERVICE

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$38,599,375
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$38,599,375
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$19,292,000
7. Appropriation Balance	\$19,307,375
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$19,307,375
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$630,902
What fund is being repaid/receiving the transfer?	3300-OPERATIONS
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$630,902
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$9,712,326
Line 2	
16. Taxes to be collected, present year (December settlement)	\$14,618,553

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 06 - Boone**Selected Unit** : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION**Selected Fund** : 0287 - REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$6,137,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$6,137,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$3,068,500
7. Appropriation Balance	\$3,068,500
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$3,068,500
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$1,598,310
Line 2	
16. Taxes to be collected, present year (December settlement)	\$2,397,500

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 06 - Boone**Selected Unit** : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION**Selected Fund** : 3101 - EDUCATION

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$57,933,271
2. Encumbrances Brought Forward	\$728,274
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$58,661,545
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$27,440,328
7. Appropriation Balance	\$31,221,217
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$31,221,217
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$4,544,490
What fund is being repaid/receiving the transfer?	3300-OPERATIONS
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$4,544,490
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$9,500,000
What fund is being repaid/receiving the transfer?	3300-OPERATIONS
Line 1	
15. June 30 Cash Balance, including investments	\$12,118,023
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 06 - Boone**Selected Unit** : 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION**Selected Fund** : 3300 - OPERATIONS

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$27,386,834
2. Encumbrances Brought Forward	\$971,654
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$28,358,488
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$10,391,585
7. Appropriation Balance	\$17,966,903
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$17,966,903
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$10,788,758
Line 2	
16. Taxes to be collected, present year (December settlement)	\$4,555,321

DEBT WORKSHEET

Budget Year: 2027
County: 06 - Boone
Unit: 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION
DLGF Fund: 0180 - DEBT SERVICE

Name of Issue	2026				2027		2028			
	January 1 - June 30		July 1 - December 31		January 1 - December 31		January 1 - June 30		July 1 - December 31	
	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments
General Obligation Bond of 2024 A	7/15/2026	\$1,065,000	1/15/2027	\$1,065,875	7/15/2027 1/15/2028	\$2,122,000		\$0		\$0
Lease Rental 2025 Bonds	7/15/2026	\$10,499,500	1/15/2027	\$10,498,500	7/15/2027 1/15/2028	\$7,000,000	7/15/2028	\$3,500,500	1/15/2029	\$3,499,500
Lease Rental Bonds of 2005Z (Unrefunded Portion)	6/30/2026	\$0	12/31/2026	\$0	6/30/2027 12/31/2027	\$5,760,000	6/30/2028	\$2,883,000	12/31/2028	\$2,883,000
Refunding Bonds of 2012A	7/15/2026	\$1,820,000	1/15/2027	\$1,825,000	7/15/2027	\$530,000		\$0		\$0
Refunding Bonds of 2012B		\$0		\$0		\$0	7/15/2028	\$3,042,000	1/15/2029	\$3,042,000
TOTALS BY FUND		\$13,384,500		\$13,389,375		\$15,412,000		\$9,425,500		\$9,424,500

DEBT WORKSHEET

Budget Year: 2027

County: 06 - Boone

Unit: 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION

DLGF Fund: 0180 - DEBT SERVICE

Name of Issue	2026				2027		2028			
	January 1 - June 30		July 1 - December 31		January 1 - December 31		January 1 - June 30		July 1 - December 31	
	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments
Anticipated Debt Service		\$0		\$0		\$15,000,000		\$10,000,000		\$10,000,000
Refunding Bonds of 2014B	6/30/2026	\$5,907,500	12/31/2026	\$5,918,000	6/30/2027 12/31/2027	\$6,069,000		\$0		\$0
TOTALS BY FUND		\$5,907,500		\$5,918,000		\$21,069,000		\$10,000,000		\$10,000,000

DEBT WORKSHEET

Budget Year: 2027

County: 06 - Boone

Unit: 0630 - ZIONSVILLE COMMUNITY SCHOOL CORPORATION

DLGF Fund: 0287 - REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009

Name of Issue	2026				2027		2028			
	January 1 - June 30		July 1 - December 31		January 1 - December 31		January 1 - June 30		July 1 - December 31	
	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments
Lease Rental Bonds of 2020	7/15/2026	\$1,891,500	1/15/2027	\$1,891,500	7/15/2027 1/15/2028	\$3,782,000	7/15/2028	\$1,894,000	1/15/2029	\$1,894,000
Lease Rental Bonds of 2021	7/15/2026	\$1,177,000	1/15/2027	\$1,177,000	7/15/2027 1/15/2028	\$2,352,000	7/15/2028	\$1,176,500	1/15/2029	\$1,176,500
TOTALS BY FUND		\$3,068,500		\$3,068,500		\$6,134,000		\$3,070,500		\$3,070,500

TOTALS BY UNIT	\$22,360,500	\$22,375,875	\$42,615,000	\$22,496,000	\$22,495,000
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NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.zcs.k12.in.us/departments/finance/budgets

Notice is hereby given to taxpayers of Zionsville Community Schools that the proper officers of Zionsville Community Schools will conduct a public hearing on the year 2027-2031 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Zionsville Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

14-Sep-26

Public Hearing Time:

6:00pm

Public Hearing Place:

900 Mulberry St, Zionsville, IN 46077

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2027 - 2031**

Pursuant to IC 20-40-18, **Zionsville Community Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2027 through 2031. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2027	2028	2029	2030	2031
1	BB CV 2311A	21	C	Owned	182,039				
2	BB CV 2311A	31	C	Owned	182,039				
3	Chev. Micro Bird G5	12	C	Owned	182,039				
4	BB CV 3507S	22	C	Owned	182,039				
5	BB CV 2610	32	C	Owned	182,039				
6	BB CV 2610S	33	C	Owned	182,039				
7	BB CV 3507	34	C	Owned		194,782			
8	BB CV 3507S	35	C	Owned		194,782			
9	BB CV 3507S	36	C	Owned		194,782			
10	BB CV 3507S	37	C	Owned		194,782			
11	BB CV 3507S	38	C	Owned		194,782			
12	BB CV 3507S	39	C	Owned		194,782			
13	BB CV 3507S	4	C	Owned		194,782			
14	BB CV 3507S	40	C	Owned			208,416		
15	BB CV 3507S	42	C	Owned			208,416		
16	BB CV 3507S	43	C	Owned			208,416		
17	BB CV 3507S	44	C	Owned			208,416		
18	BB CV 3507S	45	C	Owned			208,416		
19	BB CV 2610S	67	C	Owned			208,416		
20	BB CV 3507S	46	C	Owned			208,416		
21	BB CV 3507S	47	C	Owned				223,006	
22	BB CV 3507S	48	C	Owned				223,006	
23	BB CV 3507S	49	C	Owned				223,006	
24	BB CV 3507S	60	C	Owned				223,006	
25	BB CV 3507S	61	C	Owned				223,006	
Replacement Cost Totals					1,092,234	1,363,472	1,458,915	1,115,028	-

Note: Additional sheets may be added if necessary.

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2027 - 2031**

Pursuant to IC 20-40-18, **Zionsville Community Schools** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2027 through 2031. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2027	2028	2029	2030	2031
1	BB CV 3507S	62	C	Owned				223,006	
2	BB CV 3507S	63	C	Owned				223,006	
3	BB CV 3507S	64	C	Owned					238,616
4	BB CV 3507S	65	C	Owned					238,616
5	BB CV 3507S	66	C	Owned					238,616
6	BB CV 3507S	1	C	Owned					238,616
7	BB CV 3507S	3	C	Owned					238,616
8	BB CV 3507S	5	C	Owned					238,616
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24		Replacement Cost Totals			0	0	0	446,011	1,431,696
25									
		Grand Total Replacement Cost All Pages			1,092,234	1,363,472	1,458,915	1,561,039	1,431,696

Note: Additional sheets may be added if necessary.

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the school corporation.

The student population of Zionsville Community Schools is projected to continue to increase by approximately 100-180 students each year. This prediction has again been affirmed by our most recent update of our demographic study conducted by Indiana University's Kelly School of Business. Accordingly, we have ordered buses in recent years under the plan to grow our fleet and replace some of our oldest buses in need of retirement in an effort to maintain our fleet at a vehicle age of 12 or younger. At our present rate of enrollment growth, which the IU study predicts will continue for the foreseeable future, we expect that we will need to add an as of yet unknown number of additional buses (currently projected to be two additional buses per year, dependent upon routing needs) to our fleet each year from 2027 through 2031.

2. Pursuant to IC 20-40-18-9(4), if the school corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

Zionsville Community Schools currently does not replace earlier than the estimated useful life of 12 years unless the bus becomed unoperable. Our current replacement plan continues to focus on maintaining a fleet with buses at the 12 year useful life.

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:<https://www.zcs.k12.in.s/departments/finance/budgets>

Notice is hereby given to taxpayers of Zionsville Community Schools that the proper officers of Zionsville Community Schools will conduct a public hearing on the year 2027-2029 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Zionsville Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	14-Sep-26
Public Hearing Time:	6:00 PM
Public Hearing Place:	900 Mulberry St, Zionsville IN 46077

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the **Zionsville Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date: 10/5/2026

	Asset Description*		Acquisition Amount
1	Mower	\$	105,000.00
2	Skid Steer	\$	55,000.00
3	Tractor w Backhoe	\$	25,000.00
4	Lift Truck	\$	175,000.00
5	Stander/Hoyer Lift	\$	15,000.00
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Pursuant to IC 20-40-18-6, the **Zionsville Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/5/2026

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Infrastructure Updates- multiple bldgs	1/1/2027	12/31/2029	\$ 500,000.00
2	Parking lot improvements- multiple Bldgs	1/1/2027	12/31/2029	\$ 1,500,000.00
3	Wifi Upgrade	1/1/2028	12/31/2028	\$ 1,500,000.00
4	Camera Upgrade	1/1/2027	12/31/2029	\$ 1,200,000.00
5	Student Chromebook replacements	1/1/2027	12/31/2029	\$ 2,000,000.00
6	Key project- corp wide	1/1/2027	12/31/2028	\$ 750,000.00
7	iPad replacements	1/1/2027	12/31/2028	\$ 600,000.00
8	Classroom Projector replacements	1/1/2027	12/31/2028	\$ 350,000.00
9	Security System Replacements and Updates	1/1/2027	12/31/2027	\$ 150,000.00
10	PAC Lighting Upgrade	1/1/2027	12/31/2028	\$ 400,000.00
11	Ceiling Repair- multiple bldgs	1/1/2027	12/31/2028	\$ 50,000.00
12	Teacher Laptop Refresh	1/1/2027	12/31/2029	\$ 308,000.00
13	Server Upgrades	1/1/2027	12/31/2029	\$ 400,000.00
14	Early Learning Center/ESC	1/1/2027	8/1/2027	\$ 72,000,000.00
15	Technology Infrastructure Updates- Multiple Blgs	1/1/2027	12/31/2029	\$ 1,750,000.00
16				
17				
18				
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20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary