

| 2026-27                                                                  |                            |                    |              |                  |            |                      |                                                                                                                                    |              |
|--------------------------------------------------------------------------|----------------------------|--------------------|--------------|------------------|------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Senate Bill 375 - Section 2(b1) (1)                                      |                            |                    |              |                  |            |                      |                                                                                                                                    |              |
| Position                                                                 | Department                 | Total Compensation | Salary       | Local Supplement | Longevity  | Travel Reimbursement | Position Description                                                                                                               | Date of Hire |
| Superintendent                                                           | Superintendent's Office    | \$212,812.72       | \$132,588.00 | \$62,848.84      | \$8,375.88 | \$9,000.00           | Oversees Assistant Superintendent, Executive Directors, and Principals                                                             | 2019         |
| Executive Assistant to Superintendent/Clerk to the Board                 | Superintendent's Office    | \$81,603.26        | \$77,145.96  | \$3,857.30       | \$0.00     | \$600.00             | Assistant to Superintendent and Clerk to the Board of Education                                                                    | 2024         |
| Assistant Superintendent                                                 | Human Resources/Operations | \$130,069.22       | \$117,615.48 | \$6,032.57       | \$3,921.17 | \$2,500.00           | Oversees Human Resources, Maintenance, Technology, School Nutrition, and Transportation                                            | 2019         |
| Receptionist                                                             | Human Resources/Operations | \$39,168.00        | \$38,400.00  | \$768.00         | \$0.00     | \$0.00               | Receptionist                                                                                                                       | 2024         |
| HR Assistant                                                             | Human Resources/Operations | \$69,987.83        | \$68,615.52  | \$1,372.31       | \$0.00     | \$0.00               | HR Assistant                                                                                                                       | 2023         |
| Beginning Teacher Coordinator                                            | Human Resources/Operations | \$83,361.60        | \$79,392.00  | \$3,969.60       | \$0.00     | \$0.00               | Beginning Teacher Coordinator                                                                                                      | 2015         |
| Transportation Director                                                  | Transportation             | \$78,791.96        | \$75,039.96  | \$3,752.00       | \$0.00     | \$0.00               | Transportation Director                                                                                                            | 2023         |
| Cost Clerk/TIMS                                                          | Transportation             | \$39,641.43        | \$38,864.15  | \$777.28         | \$0.00     | \$0.00               | Cost Clerk/TIMS                                                                                                                    | 2023         |
| Mechanic II                                                              | Transportation             | \$45,814.65        | \$44,265.36  | \$885.31         | \$663.98   | \$0.00               | Mechanic II                                                                                                                        | 2013         |
| Mechanic II                                                              | Transportation             | \$33,402.96        | \$32,748.00  | \$654.96         | \$0.00     | \$0.00               | Mechanic II                                                                                                                        | 2026         |
| Mechanic II (part-time)                                                  | Transportation             | \$16,701.48        | \$16,374.00  | \$327.48         | \$0.00     | \$0.00               | Mechanic II                                                                                                                        | 2026         |
| Mechanic III (part-time)                                                 | Transportation             | \$34,036.26        | \$33,368.88  | \$667.38         | \$0.00     | \$0.00               | Mechanic III                                                                                                                       | 2024         |
| Maintenance Director                                                     | Maintenance                | \$90,281.25        | \$84,178.32  | \$4,208.92       | \$1,894.01 | \$0.00               | Maintenance Director                                                                                                               | 2023         |
| Maintenance Bookkeeper                                                   | Maintenance                | \$50,957.94        | \$49,958.76  | \$999.18         | \$0.00     | \$0.00               | Maintenance Bookkeeper                                                                                                             | 2024         |
| Maintenance Worker                                                       | Maintenance                | \$46,652.76        | \$45,738.00  | \$914.76         | \$0.00     | \$0.00               | Maintenance Worker                                                                                                                 | 2019         |
| Maintenance Worker                                                       | Maintenance                | \$46,276.38        | \$45,369.00  | \$907.38         | \$0.00     | \$0.00               | Maintenance Worker                                                                                                                 | 2019         |
| Maintenance Worker                                                       | Maintenance                | \$38,258.32        | \$36,964.56  | \$739.29         | \$554.47   | \$0.00               | Maintenance Worker                                                                                                                 | 2021         |
| Maintenance Worker                                                       | Maintenance                | \$35,976.30        | \$35,270.88  | \$705.42         | \$0.00     | \$0.00               | Maintenance Worker                                                                                                                 | 2023         |
| Director of School Nutrition                                             | School Nutrition           | \$90,281.19        | \$84,178.26  | \$4,208.92       | \$1,894.01 | \$0.00               | Director of School Nutrition                                                                                                       | 2019         |
| School Nutrition Assistant                                               | School Nutrition           | \$40,173.15        | \$39,385.44  | \$787.71         | \$0.00     | \$0.00               | School Nutrition Assistant                                                                                                         | 2020         |
| Technology Coordinator                                                   | Technology                 | \$83,798.21        | \$78,683.76  | \$3,934.19       | \$1,180.26 | \$0.00               | Technology Coordinator                                                                                                             | 2026         |
| Technology                                                               | Technology                 | \$50,449.21        | \$48,743.20  | \$974.86         | \$731.15   | \$0.00               | Technology                                                                                                                         | 2020         |
| Technology                                                               | Technology                 | \$40,830.68        | \$40,030.08  | \$800.60         | \$0.00     | \$0.00               | Technology                                                                                                                         | 2026         |
| WAN                                                                      | Technology                 | \$63,425.22        | \$61,280.40  | \$1,225.61       | \$919.21   | \$0.00               | Wide Area Network Technician                                                                                                       | 2020         |
| Executive Director of Curriculum and Instruction                         | Curriculum and Instruction | \$112,914.65       | \$103,200.60 | \$5,160.03       | \$3,354.02 | \$1,200.00           | Oversees all of Curriculum and Instruction Team, Exceptional Children Department, Testing and Accountability, and Federal Programs | 2024         |
| Director of Pre-K and Elementary Instruction                             | Curriculum and Instruction | \$88,698.18        | \$83,331.60  | \$4,166.58       | \$0.00     | \$1,200.00           | Oversees elementary educational programs at three elementary schools                                                               | 2024         |
| Director of Secondary Instruction/ Career and Technology Education (CTE) | Curriculum and Instruction | \$106,317.77       | \$95,997.96  | \$4,799.90       | \$4,319.91 | \$1,200.00           | Oversees middle school, high school, and early college educational programs as well as the CTE program                             | 2022         |

|                                                            |                            |              |              |            |            |            |                                                            |      |
|------------------------------------------------------------|----------------------------|--------------|--------------|------------|------------|------------|------------------------------------------------------------|------|
| CTE Special Populations and Career Development Coordinator | Curriculum and Instruction | \$64,333.50  | \$61,270.00  | \$3,063.50 | \$0.00     | \$0.00     | CTE Special Populations and Career Development Coordinator | 2024 |
| Student Information System (SIS) Data Manager (Lead)       | Curriculum and Instruction | \$56,148.19  | \$55,047.24  | \$1,100.95 | \$0.00     | \$0.00     | Student Information System (SIS) Data Manager (Lead)       | 2020 |
| Student Information System (SIS) Data Manager              | Curriculum and Instruction | \$48,690.42  | \$46,705.44  | \$934.11   | \$1,050.87 | \$0.00     | Student Information System (SIS) Data Manager              | 2017 |
| Director of Special Education                              | Exceptional Children       | \$95,097.33  | \$87,549.96  | \$4,377.50 | \$1,969.87 | \$1,200.00 | Director of Special Education                              | 2024 |
| Special Education Program Specialist                       | Exceptional Children       | \$61,965.75  | \$59,015.00  | \$2,950.75 | \$0.00     | \$0.00     | Special Education Program Specialist                       | 2026 |
| Special Education Administrative Assistant                 | Exceptional Children       | \$57,552.38  | \$54,681.60  | \$1,093.63 | \$1,777.15 | \$0.00     | Special Education Administrative Assistant                 | 2019 |
| Speech Therapist                                           | Exceptional Children       | \$77,706.50  | \$73,530.00  | \$3,676.50 | \$0.00     | \$500.00   | Speech Therapist                                           | 2016 |
| Speech Therapist                                           | Exceptional Children       | \$72,320.00  | \$68,400.00  | \$3,420.00 | \$0.00     | \$500.00   | Speech Therapist                                           | 2021 |
| Speech Therapist                                           | Exceptional Children       | \$85,427.15  | \$80,883.00  | \$4,044.15 | \$0.00     | \$500.00   | Speech Therapist                                           | 2025 |
| Psychologist                                               | Exceptional Children       | \$78,685.30  | \$73,986.00  | \$3,699.30 | \$0.00     | \$1,000.00 | Psychologist                                               | 2022 |
| Director of Testing and Accountability                     | Testing and Accountability | \$87,448.20  | \$78,765.48  | \$3,938.27 | \$3,544.45 | \$1,200.00 | Director of Testing and Accountability                     | 2024 |
| ESL/Migrant Coordinator                                    | Curriculum and Instruction | \$62,950.00  | \$59,000.00  | \$2,950.00 | \$0.00     | \$1,000.00 | ESL/Migrant Coordinator                                    | 2021 |
| Director of Student Services                               | Curriculum and Instruction | \$83,631.97  | \$78,506.64  | \$3,925.33 | \$0.00     | \$1,200.00 | Director of Student Services                               | 2025 |
| Executive Director of Finance                              | Finance                    | \$122,914.28 | \$110,424.00 | \$5,521.20 | \$4,969.08 | \$2,000.00 | Oversees the finances of the entire district               | 2021 |
| Assistant Finance Director                                 | Finance                    | \$77,440.26  | \$73,276.44  | \$3,663.82 | \$0.00     | \$500.00   | Assistant Finance Director                                 | 2023 |
| Payroll Specialist/Benefits                                | Finance                    | \$66,755.27  | \$64,497.84  | \$1,289.96 | \$967.47   | \$0.00     | Payroll Specialist/Benefits                                | 2019 |
|                                                            |                            |              |              |            |            |            |                                                            |      |
|                                                            |                            |              |              |            |            |            |                                                            |      |

**Senate Bill 375 - Section 2(b1) (2)**

| Title of Position                                | Number of these positions |  |  |  |  |  |  |  |
|--------------------------------------------------|---------------------------|--|--|--|--|--|--|--|
| Superintendent                                   | 1                         |  |  |  |  |  |  |  |
| Executive Assistant                              | 1                         |  |  |  |  |  |  |  |
| Assistant Superintendent                         | 1                         |  |  |  |  |  |  |  |
| Receptionist                                     | 1                         |  |  |  |  |  |  |  |
| HR Assistant                                     | 1                         |  |  |  |  |  |  |  |
| Beginning Teacher Coordintaor                    | 1                         |  |  |  |  |  |  |  |
| Transportation Director                          | 1                         |  |  |  |  |  |  |  |
| Cost Clerk/TIMS                                  | 1                         |  |  |  |  |  |  |  |
| Mechanic II                                      | 3                         |  |  |  |  |  |  |  |
| Mechanic III                                     | 1                         |  |  |  |  |  |  |  |
| Maintenance Director                             | 1                         |  |  |  |  |  |  |  |
| Maintenance Bookkeeper                           | 1                         |  |  |  |  |  |  |  |
| Maintenance Worker                               | 4                         |  |  |  |  |  |  |  |
| Director of School Nutrition                     | 1                         |  |  |  |  |  |  |  |
| School Nutrition Assistant                       | 1                         |  |  |  |  |  |  |  |
| Technology Director                              | 1                         |  |  |  |  |  |  |  |
| Technology                                       | 2                         |  |  |  |  |  |  |  |
| WAN                                              | 1                         |  |  |  |  |  |  |  |
| Executive Director of Curriculum and Instruction | 1                         |  |  |  |  |  |  |  |

|                                                                                |                     |  |  |  |  |  |  |  |
|--------------------------------------------------------------------------------|---------------------|--|--|--|--|--|--|--|
| Director of Elementary Instruction                                             | 1                   |  |  |  |  |  |  |  |
| Director of Secondary Instruction/<br>Career and Technology Education<br>(CTE) | 1                   |  |  |  |  |  |  |  |
| CTE Special Populations and Career<br>Development Coordinator                  | 1                   |  |  |  |  |  |  |  |
| Student Information System (SIS)<br>Data Manager (Lead)                        | 1                   |  |  |  |  |  |  |  |
| Student Information System (SIS)<br>Data Manager                               | 1                   |  |  |  |  |  |  |  |
| Director of Special Education                                                  | 1                   |  |  |  |  |  |  |  |
| Special Education Program<br>Specialist                                        | 1                   |  |  |  |  |  |  |  |
| Special Education Administrative<br>Assistant                                  | 1                   |  |  |  |  |  |  |  |
| Speech Therapist                                                               | 3                   |  |  |  |  |  |  |  |
| Psychologist                                                                   | 1                   |  |  |  |  |  |  |  |
| Director of Testing and<br>Accountability                                      | 1                   |  |  |  |  |  |  |  |
| ESL/Migrant Coordinator                                                        | 1                   |  |  |  |  |  |  |  |
| Director of Student Services                                                   | 1                   |  |  |  |  |  |  |  |
| Executive Director of Finance                                                  | 1                   |  |  |  |  |  |  |  |
| Assistant Finance Director                                                     | 1                   |  |  |  |  |  |  |  |
| Payroll Specialist/Benefits                                                    | 1                   |  |  |  |  |  |  |  |
| <b>Total Positions</b>                                                         | <b>43</b>           |  |  |  |  |  |  |  |
|                                                                                |                     |  |  |  |  |  |  |  |
| Senate Bill 375 - Section 2(b1) (3)                                            |                     |  |  |  |  |  |  |  |
| Department                                                                     | Number of Positions |  |  |  |  |  |  |  |
| Superintendent's Office                                                        | 2                   |  |  |  |  |  |  |  |
| Assistant Superintendent/ HR Office                                            | 4                   |  |  |  |  |  |  |  |
| Transportation                                                                 | 6                   |  |  |  |  |  |  |  |
| Maintenance                                                                    | 6                   |  |  |  |  |  |  |  |
| School Nutrition                                                               | 2                   |  |  |  |  |  |  |  |
| Technology                                                                     | 4                   |  |  |  |  |  |  |  |
| Curriculum and Instruction                                                     | 7                   |  |  |  |  |  |  |  |
| Special Education                                                              | 7                   |  |  |  |  |  |  |  |
| Testing and Accountability                                                     | 1                   |  |  |  |  |  |  |  |
| Student Services                                                               | 1                   |  |  |  |  |  |  |  |
| Finance                                                                        | 3                   |  |  |  |  |  |  |  |
| <b>Total Positions</b>                                                         | <b>43</b>           |  |  |  |  |  |  |  |