

MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT
FY 2026-2027 Fall Revised Budget

Historic Revenue Summary
 Use of Fund Balance - Excluding On-Behalf Payments

Fund	100 - General Operating Fund				Presented:	9/16/2026
	FY 2026 Spring Revision	FY 2027 Adopted Budget	Current Site Based Changes	FY 2027 Current Budget	FY 2027 Fall Revision	Change From Current
District Use of Fund Balance	175,000	-	-	-	-	-
Charter Unassigned Fund Balance	2,936,329	398,542	-	398,542	2,620,782	2,222,240
Charter Student Allotment Carryover	792,156	-	-	-	929,544	929,544
MSC Student Allotment Carryover	2,832,185	-	-	-	3,703,703	3,703,703
Grand Total	\$6,735,670	\$ 398,542	\$ -	\$ 398,542	\$7,254,029	\$6,855,487

MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT
FY 2026-2027 Fall Revised Budget

Historic Revenue Summary
Revenue by Object - Excluding On-Behalf Payments

Fund 100 - General Operating Fund Presented: 9/16/2026

	FY 2026 Spring Revision	FY 2027 Adopted Budget	Current Site Based Changes	FY 2027 Current Budget	FY 2027 Fall Revision	Change From Current
011 - Borough Appropriation	77,883,126	81,332,407	-	81,332,407	81,332,407	-
044 - Other Local Revenue	85,000	-	-	-	-	-
046 - Other Local Reimbursement	324,171	318,171	-	318,171	318,171	-
047 - Federal E-Rate Reimbursements	1,198,981	1,175,701	-	1,175,701	1,175,701	-
048 - Other	65,000	65,000	-	65,000	65,000	-
050 - State Foundation Funding	189,367,080	183,439,558	-	183,439,558	184,742,397	1,302,839
053 - Energy Relief	-	2,010,476	-	2,010,476	2,010,476	-
090 - Other State Revenue	71,445	16,282,787	-	16,282,787	16,282,787	-
140 - Direct Federal	7,456	-	-	-	-	-
150 - Medicaid Reimbursement	742,775	942,775	-	942,775	942,775	-
Total Revenue	269,745,034	285,566,875	-	285,566,875	286,869,714	1,302,839
015 - Appropriation from Fund Balance	6,735,670	398,542	-	398,542	7,254,029	6,855,487
250 - Transfers from Other Gov Sources	312,400	-	-	-	-	-
Grand Total	\$ 276,793,104	\$ 285,965,417	\$ -	\$ 285,965,417	\$ 294,123,743	\$ 8,158,326

Historic Expenditure Summary
Expenditure by Object - Excluding On-Behalf Payments

Fund 100 - General Operating Fund Presented: 9/16/2026

	FY 2026 Spring Revision	FY 2027 Adopted Budget	Current Site Based Changes	FY 2027 Current Budget	FY 2027 Fall Revision	Change From Current
310 - Certificated Salaries	112,188,155	108,897,766	(387,165)	108,510,601	108,542,581	31,980
320 - Non-Certificated Salaries	42,759,199	43,349,383	(9,675)	43,339,708	43,513,721	174,013
360 - Employee Benefits & Deductions	67,955,899	73,274,988	(412,042)	72,862,946	72,986,932	123,986
410 - Professional & Technical Services	10,814,612	10,036,094	500,741	10,536,835	10,536,835	-
420 - Staff Travel	517,645	329,325	(611)	328,714	328,714	-
425 - Students Travel	837,062	1,119,551	(289)	1,119,262	1,119,262	-
430 - Utility Services	2,554,902	2,846,787	4,940	2,851,727	2,916,597	64,870
435 - Energy	6,914,313	6,899,224	-	6,899,224	7,522,662	623,438
440 - Other Purchased Services	4,301,187	3,671,148	45,946	3,717,094	3,722,331	5,237
445 - Insurance & Bond Premiums	4,293,205	4,957,795	-	4,957,795	4,957,795	-
450 - Supplies & Materials	18,959,432	16,007,589	225,084	16,232,673	23,367,475	7,134,802
480 - Tuition & Stipends	120,887	121,550	-	121,550	121,550	-
490 - Other Expenses	1,708,826	1,140,467	9,072	1,149,539	1,149,539	-
495 - Indirect Costs	(947,592)	(1,176,939)	-	(1,176,939)	(1,176,939)	-
510 - Equipment	1,237,411	1,421,905	23,999	1,445,904	1,445,904	-
532 - Interest on Long-Term Debt	93,872	84,070	-	84,070	84,070	-
533 - Principal on Long-Term Debt	1,571,762	1,016,463	-	1,016,463	1,016,463	-
Total Expenditures	275,880,778	273,997,166	-	273,997,166	282,155,492	8,158,326
550 - Transfers to Other Funds	-	11,000	-	11,000	11,000	-
552 - Transfers to Special Revenue Funds	522,776	5,671,341	-	5,671,341	5,671,341	-
553 - Transfers to Debt Service Fund	-	393,600	-	393,600	393,600	-
554 - Transfers to Capital Project Funds	389,550	1,000,000	-	1,000,000	1,000,000	-
556 - Transfers to Internal Service Funds	-	2,500,000	-	2,500,000	2,500,000	-
562 - Transfers to Other Government Units	-	2,392,310	-	2,392,310	2,392,310	-
Grand Total	\$ 276,793,104	\$ 285,965,417	\$ -	\$ 285,965,417	\$ 294,123,743	\$ 8,158,326

MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT
FY 2026-2027 Fall Revised Budget

Historic Expenditure Summary
Expenditure by Function - Excluding On-Behalf Payments

Fund 100 - General Operating Fund Presented: 9/16/2026

	FY 2026 Spring Revision	FY 2027 Adopted Budget	Current Site Based Changes	FY 2027 Current Budget	FY 2027 Fall Revision	Change From Current
100 - Instruction	120,494,469	121,701,683	(15,273)	121,686,410	128,780,851	7,094,441
200 - Special Education Instruction	44,150,468	44,885,043	(2,941)	44,882,102	44,882,102	-
220 - Special Education Support Service	14,850,578	15,595,056	(58,275)	15,536,781	15,536,781	-
300 - Support Services - Students	12,100,943	11,042,324	(36)	11,042,288	11,042,288	-
350 - Support Services - Instruction	11,059,736	9,093,382	3,618	9,097,000	9,109,540	12,540
400 - School Administration	11,740,980	10,748,846	(4,772)	10,744,074	10,748,554	4,480
450 - School Admin. Support Services	11,772,225	11,182,385	3,258	11,185,643	11,185,643	-
510 - District Administration	1,225,744	1,256,327	-	1,256,327	1,256,327	-
550 - District Admin. Support Services	16,622,791	17,027,413	1,749	17,029,162	17,290,060	260,898
600 - Operations & Maintenance	26,692,513	26,683,608	62,166	26,745,774	27,520,421	774,647
700 - Student Activities	3,503,529	3,691,566	10,506	3,702,072	3,713,392	11,320
780 - Community Services	1,228	-	-	-	-	-
850 - Debt Service	1,665,634	1,100,533	-	1,100,533	1,100,533	-
Total Expenditures	275,880,838	274,008,166	-	274,008,166	282,166,492	8,158,326
900 - Other Financing Uses	912,266	11,957,251	-	11,957,251	11,957,251	-
Grand Total	\$ 276,793,104	\$ 285,965,417	\$ -	\$ 285,965,417	\$ 294,123,743	\$ 8,158,326

MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT
FY 2026-2027 Fall Revised Budget

Historic Expenditure Summary
Expenditure by Function - Object - Excluding On-Behalf Payments

Fund 100 - General Operating Fund Presented: 9/16/2026

	FY 2026 Spring Revision	FY 2027 Adopted Budget	Current Site Based Changes	FY 2027 Current Budget	FY 2027 Fall Revision	Change From Current
100 - Instruction	120,494,469	121,701,683	(15,273)	121,686,410	128,780,851	7,094,441
310 - Certificated Salaries	66,357,789	67,500,917	(55,773)	67,445,144	67,445,144	-
320 - Non-Certificated Salaries	4,404,023	5,562,863	36,976	5,599,839	5,599,839	-
360 - Employee Benefits & Deductions	28,306,960	31,344,925	(197,040)	31,147,885	31,147,885	-
410 - Professional & Technical Services	5,685,365	4,668,766	2,427	4,671,193	4,671,193	-
420 - Staff Travel	50,142	36,228	-	36,228	36,228	-
425 - Student Travel	362,671	384,551	-	384,551	384,551	-
430 - Utility Services	344,465	629,188	-	629,188	629,188	-
440 - Other Purchased Services	136,407	133,424	9,422	142,846	142,846	-
450 - Supplies & Materials	13,208,403	10,389,567	180,243	10,569,810	17,664,251	7,094,441
480 - Tuition & Stipends	120,887	87,550	-	87,550	87,550	-
490 - Other Expenses	1,517,296	952,704	8,472	961,176	961,176	-
550 - Transfers to Other Funds	60	11,000	-	11,000	11,000	-
200 - Special Education Instruction	44,150,468	44,885,043	(2,941)	44,882,102	44,882,102	-
310 - Certificated Salaries	16,564,984	15,522,988	(649)	15,522,339	15,522,339	-
320 - Non-Certificated Salaries	12,300,179	13,002,128	-	13,002,128	13,002,128	-
360 - Employee Benefits & Deductions	15,121,751	16,266,074	(2,292)	16,263,782	16,263,782	-
410 - Professional & Technical Services	20,322	200	-	200	200	-
420 - Staff Travel	2,549	2,500	-	2,500	2,500	-
425 - Student Travel	2,726	2,800	-	2,800	2,800	-
430 - Utility Services	383	285	-	285	285	-
440 - Other Purchased Services	115	-	-	-	-	-
450 - Supplies & Materials	130,195	86,068	-	86,068	86,068	-
490 - Other Expenses	7,265	2,000	-	2,000	2,000	-
220 - Special Education Support Svcs	14,850,578	15,595,056	(58,275)	15,536,781	15,536,781	-
310 - Certificated Salaries	6,205,233	6,026,192	(326,965)	5,699,227	5,699,227	-
320 - Non-Certificated Salaries	1,667,083	1,752,547	(47,042)	1,705,505	1,705,505	-
360 - Employee Benefits & Deductions	3,414,519	3,722,327	(194,021)	3,528,306	3,528,306	-
410 - Professional & Technical Services	3,120,693	3,536,221	509,753	4,045,974	4,045,974	-
420 - Staff Travel	73,455	100,000	-	100,000	100,000	-
425 - Student Travel	737	-	-	-	-	-
440 - Other Purchased Services	47,100	52,864	-	52,864	52,864	-
450 - Supplies & Materials	317,856	365,322	-	365,322	365,322	-
490 - Other Expenses	3,825	5,583	-	5,583	5,583	-
300 - Support Services - Students	12,100,943	11,042,324	(36)	11,042,288	11,042,288	-
310 - Certificated Salaries	6,341,111	5,191,302	1,702	5,193,004	5,193,004	-
320 - Non-Certificated Salaries	1,987,859	2,052,400	-	2,052,400	2,052,400	-
360 - Employee Benefits & Deductions	2,974,743	2,986,582	262	2,986,844	2,986,844	-
410 - Professional & Technical Services	543,238	497,971	-	497,971	497,971	-
420 - Staff Travel	1,664	2,400	(2,000)	400	400	-
430 - Utility Services	7,650	-	-	-	-	-
440 - Other Purchased Services	40,706	21,850	-	21,850	21,850	-
450 - Supplies & Materials	170,172	236,819	-	236,819	236,819	-
490 - Other Expenses	1,800	1,800	-	1,800	1,800	-
510 - Equipment	32,000	50,000	-	50,000	50,000	-
350 - Support Services - Instruction	11,059,736	9,093,382	3,618	9,097,000	9,109,540	12,540
310 - Certificated Salaries	5,829,079	4,293,362	-	4,293,362	4,293,362	-
320 - Non-Certificated Salaries	744,623	873,414	2,250	875,664	875,664	-
360 - Employee Benefits & Deductions	2,438,340	2,260,363	218	2,260,581	2,260,581	-
410 - Professional & Technical Services	130,989	303,556	(11,439)	292,117	292,117	-
420 - Staff Travel	232,207	48,650	-	48,650	48,650	-
430 - Utility Services	916,549	935,179	-	935,179	947,719	12,540
440 - Other Purchased Services	92,206	9,000	-	9,000	9,000	-
450 - Supplies & Materials	647,644	335,058	12,589	347,647	347,647	-
490 - Other Expenses	19,324	34,800	-	34,800	34,800	-
510 - Equipment	8,775	-	-	-	-	-

MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT
FY 2026-2027 Fall Revised Budget

Historic Expenditure Summary
Expenditure by Function - Object - Excluding On-Behalf Payments

Fund 100 - General Operating Fund Presented: 9/16/2026

	FY 2026 Spring Revision	FY 2027 Adopted Budget	Current Site Based Changes	FY 2027 Current Budget	FY 2027 Fall Revision	Change From Current
400 - School Administration	11,740,980	10,748,846	(4,772)	10,744,074	10,748,554	4,480
310 - Certificated Salaries	8,690,731	7,788,586	(5,480)	7,783,106	7,787,483	4,377
360 - Employee Benefits & Deductions	2,964,321	2,909,088	(1,685)	2,907,403	2,907,506	103
410 - Professional & Technical Services	31,025	4,500	-	4,500	4,500	-
420 - Staff Travel	17,674	15,500	1,100	16,600	16,600	-
440 - Other Purchased Services	413	1,500	-	1,500	1,500	-
450 - Supplies & Materials	31,993	26,472	693	27,165	27,165	-
490 - Other Expenses	4,823	3,200	600	3,800	3,800	-
450 - School Admin. Support Services	11,772,225	11,182,385	3,258	11,185,643	11,185,643	-
320 - Non-Certificated Salaries	6,624,071	6,011,019	1	6,011,020	6,011,020	-
360 - Employee Benefits & Deductions	4,344,253	4,458,722	(17,484)	4,441,238	4,441,238	-
420 - Staff Travel	5,238	7,061	-	7,061	7,061	-
430 - Utility Services	41,670	38,133	-	38,133	38,133	-
440 - Other Purchased Services	587,615	522,482	19,152	541,634	541,634	-
450 - Supplies & Materials	164,316	140,268	1,589	141,857	141,857	-
490 - Other Expenses	5,062	4,700	-	4,700	4,700	-
510 - District Administration	1,225,744	1,256,327	-	1,256,327	1,256,327	-
310 - Certificated Salaries	455,435	441,930	-	441,930	441,930	-
320 - Non-Certificated Salaries	246,536	238,806	-	238,806	238,806	-
360 - Employee Benefits & Deductions	331,224	378,421	-	378,421	378,421	-
410 - Professional & Technical Services	3,150	3,000	-	3,000	3,000	-
420 - Staff Travel	32,632	31,576	-	31,576	31,576	-
425 - Student Travel	721	-	-	-	-	-
430 - Utility Services	78	-	-	-	-	-
440 - Other Purchased Services	122,987	114,600	-	114,600	114,600	-
450 - Supplies & Materials	23,759	39,994	-	39,994	39,994	-
490 - Other Expenses	9,222	8,000	-	8,000	8,000	-
550 - District Admin. Support Services	16,622,791	17,027,413	1,749	17,029,162	17,290,060	260,898
310 - Certificated Salaries	67,228	41,157	-	41,157	41,157	-
320 - Non-Certificated Salaries	5,875,950	5,980,220	-	5,980,220	6,124,751	144,531
360 - Employee Benefits & Deductions	3,077,299	3,523,699	-	3,523,699	3,600,066	76,367
410 - Professional & Technical Services	1,260,268	986,880	-	986,880	986,880	-
420 - Staff Travel	99,367	85,410	-	85,410	85,410	-
430 - Utility Services	19,229	23,343	-	23,343	23,343	-
440 - Other Purchased Services	1,314,743	1,111,655	1,749	1,113,404	1,113,404	-
445 - Insurance & Bond Premiums	1,854,625	2,132,611	-	2,132,611	2,132,611	-
450 - Supplies & Materials	2,785,270	2,931,292	-	2,931,292	2,971,292	40,000
490 - Other Expenses	26,934	16,180	-	16,180	16,180	-
495 - Indirect Costs	(947,592)	(1,176,939)	-	(1,176,939)	(1,176,939)	-
510 - Equipment	1,189,470	1,371,905	-	1,371,905	1,371,905	-
600 - Operations & Maintenance	26,692,513	26,683,608	62,166	26,745,774	27,520,421	774,647
320 - Non-Certificated Salaries	8,216,190	7,840,414	(1,860)	7,838,554	7,886,289	47,735
360 - Employee Benefits & Deductions	4,600,548	4,916,034	-	4,916,034	4,961,580	45,546
410 - Professional & Technical Services	19,562	35,000	-	35,000	35,000	-
420 - Staff Travel	-	-	-	-	-	-
430 - Utility Services	1,232,451	1,220,659	4,940	1,225,599	1,277,929	52,330
435 - Energy	6,914,313	6,899,224	-	6,899,224	7,522,662	623,438
440 - Other Purchased Services	1,792,866	1,498,773	15,623	1,514,396	1,519,633	5,237
445 - Insurance & Bond Premiums	2,438,580	2,825,184	-	2,825,184	2,825,184	-
450 - Supplies & Materials	1,468,186	1,445,820	19,464	1,465,284	1,465,645	361
490 - Other Expenses	2,651	2,500	-	2,500	2,500	-
510 - Equipment	7,166	-	23,999	23,999	23,999	-

MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT
FY 2026-2027 Fall Revised Budget

Historic Expenditure Summary
Expenditure by Function - Object - Excluding On-Behalf Payments

Fund 100 - General Operating Fund Presented: 9/16/2026

	FY 2026 Spring Revision	FY 2027 Adopted Budget	Current Site Based Changes	FY 2027 Current Budget	FY 2027 Fall Revision	Change From Current
700 - Student Activities	3,503,529	3,691,566	10,506	3,702,072	3,713,392	11,320
310 - Certificated Salaries	1,694,619	2,109,585	-	2,109,585	2,118,935	9,350
320 - Non-Certificated Salaries	673,701	17,319	-	17,319	17,319	-
360 - Employee Benefits & Deductions	381,643	508,753	-	508,753	510,723	1,970
420 - Staff Travel	2,718	-	289	289	289	-
425 - Student Travel	462,557	731,000	(289)	730,711	730,711	-
440 - Other Purchased Services	166,029	205,000	-	205,000	205,000	-
450 - Supplies & Materials	11,638	10,909	10,506	21,415	21,415	-
490 - Other Expenses	110,624	109,000	-	109,000	109,000	-
780 - Community Services	1,228	-	-	-	-	-
320 - Non-Certificated Salaries	-	-	-	-	-	-
360 - Employee Benefits & Deductions	930	-	-	-	-	-
440 - Other Purchased Services	298	-	-	-	-	-
450 - Supplies & Materials	-	-	-	-	-	-
490 - Other Expenses	-	-	-	-	-	-
850 - Debt Service	1,665,634	1,100,533	-	1,100,533	1,100,533	-
532 - Interest on Long Term Debt	93,872	84,070	-	84,070	84,070	-
533 - Principal on Long Term Debt	1,571,762	1,016,463	-	1,016,463	1,016,463	-
900 - Other Financing Uses	912,266	11,957,251	-	11,957,251	11,957,251	-
552 - Transfers to Special Revenue Funds	522,716	5,671,341	-	5,671,341	5,671,341	-
553 - Transfers to Debt Service Fund	-	393,600	-	393,600	393,600	-
554 - Transfers to Capital Project Fund	389,550	1,000,000	-	1,000,000	1,000,000	-
556 - Transfers to Internal Service Funds	-	2,500,000	-	2,500,000	2,500,000	-
562 - Transfers to Other Government Units	-	2,392,310	-	2,392,310	2,392,310	-
Grand Total	\$ 276,793,104	\$ 285,965,417	\$ -	\$ 285,965,417	\$ 294,123,743	\$ 8,158,326

MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT
FY 2026-2027 Fall Revised Budget

Historic Expenditure Summary
Expenditure by Location - Excluding On-Behalf Payments

Fund 100 - General Operating Fund Presented: 9/16/2026

	FY 2026 Spring Revision	FY 2027 Adopted Budget	Current Site Based Changes	FY 2027 Current Budget	FY 2027 Fall Revision	Change From Current
Elementary School	73,824,485	68,982,025	2,759	68,984,784	69,391,847	407,063
Big Lake Elementary School	4,203,099	4,547,556	524	4,548,080	4,557,029	8,949
Butte Elementary School	3,856,716	3,797,640	-	3,797,640	3,803,527	5,887
Cottonwood Creek Elementary School	4,423,111	4,956,910	-	4,956,910	4,967,849	10,939
Dena'ina Elementary School	4,565,555	4,605,742	-	4,605,742	4,612,467	6,725
Finger Lake Elementary School	4,801,241	5,172,291	-	5,172,291	5,179,847	7,556
Goose Bay Elementary School	3,810,886	4,466,161	-	4,466,161	4,472,437	6,276
Iditarod Elementary School	4,840,931	5,197,502	2,235	5,199,737	5,208,054	8,317
Knik Elementary School	2,920,960	3,735,377	-	3,735,377	3,743,661	8,284
Larson Elementary School	4,366,818	-	-	-	-	-
Machetanz Elementary School	4,264,213	4,217,022	-	4,217,022	4,226,984	9,962
Meadow Lakes Elementary School	4,412,610	-	-	-	283,533	283,533
Pioneer Peak Elementary School	4,769,508	4,835,832	-	4,835,832	4,843,310	7,478
Shaw Elementary School	5,875,119	5,927,334	-	5,927,334	5,937,997	10,663
Sherrod Elementary School	4,347,520	4,441,470	-	4,441,470	4,448,831	7,361
Snowshoe Elementary School	3,896,915	4,120,660	-	4,120,660	4,128,026	7,366
Swanson Elementary School	4,409,655	4,210,304	-	4,210,304	4,220,013	9,709
Tanaina Elementary School	4,059,628	4,750,224	-	4,750,224	4,758,282	8,058
Middle School	29,490,826	30,693,881	1,960	30,695,841	30,811,676	115,835
Colony Middle School	6,955,827	7,197,936	-	7,197,936	7,219,020	21,084
Houston Middle School	4,040,638	4,296,244	-	4,296,244	4,321,423	25,179
Palmer Jr Middle School	6,106,931	6,176,132	-	6,176,132	6,192,553	16,421
Teeland Middle School	6,019,273	6,153,019	1,960	6,154,979	6,182,797	27,818
Wasilla Middle School	6,368,157	6,870,550	-	6,870,550	6,895,883	25,333
High School	49,212,625	49,606,143	62,725	49,668,868	49,858,598	189,730
Career & Technical High School	8,190,331	8,408,493	9,650	8,418,143	8,445,314	27,171
Colony High School	10,350,667	10,143,503	18,875	10,162,378	10,200,338	37,960
Houston High School	5,481,493	5,566,119	5,675	5,571,794	5,612,266	40,472
Houston Jr/Sr High School	-	-	-	-	-	-
Joe Redington Jr/Sr High School	7,136,191	7,119,187	4,200	7,123,387	7,144,374	20,987
Palmer High School	8,373,872	8,649,865	11,050	8,660,915	8,688,537	27,622
Wasilla High School	9,680,071	9,718,976	13,275	9,732,251	9,767,769	35,518
Small Attendance Area School	10,839,629	11,680,819	2,125	11,682,944	11,727,243	44,299
Beryozova School	310,278	330,046	-	330,046	330,046	-
Glacier View School	754,592	-	-	-	81	81
Sutton Elementary School	1,223,273	1,252,778	-	1,252,778	1,256,212	3,434
Su-Valley Jr/Sr High School	3,832,838	3,631,067	2,125	3,633,192	3,657,803	24,611
Talkeetna Elementary School	2,119,002	3,970,970	-	3,970,970	3,975,896	4,926
Trapper Creek Elementary School	536,733	556,966	-	556,966	561,233	4,267
Willow Elementary School	2,062,913	1,938,992	-	1,938,992	1,945,972	6,980
Alternative/Correspondence School	27,594,795	27,017,532	27,274	27,044,806	30,773,958	3,729,152
Burchell High School	2,285,346	2,382,045	125	2,382,170	2,390,148	7,978
Mat-Su Central School	16,953,339	15,243,740	26,899	15,270,639	18,978,149	3,707,510
Mat-Su Day School	2,248,305	2,452,926	-	2,452,926	2,457,871	4,945
Mat-Su Hybrid Learning Academy	-	909,656	-	909,656	909,656	-
Mat-Su Middle School College	2,662,117	2,507,585	-	2,507,585	2,507,585	-
Mat-Su Youth Facility	303,572	311,098	-	311,098	311,098	-
Valley Pathways High School	3,142,116	3,210,482	250	3,210,732	3,219,451	8,719
Charter School	28,755,889	27,092,961	-	27,092,961	30,446,439	3,353,478
Academy Charter School	3,886,327	3,686,571	-	3,686,571	4,055,835	369,264
American Charter Academy	2,933,746	2,780,103	-	2,780,103	2,964,900	184,797
Birchtree Charter School	5,730,066	5,784,269	-	5,784,269	6,132,890	348,621
Fronteras Spanish Immersion Charter Sch	4,074,129	4,219,224	-	4,219,224	4,249,769	30,545
Knik Charter School	3,586,680	3,501,881	-	3,501,881	3,989,748	487,867
Midnight Sun Family Learning Center	2,779,169	2,818,889	-	2,818,889	2,940,304	121,415
Twindly Bridge Charter School	5,765,772	4,302,024	-	4,302,024	6,112,993	1,810,969

MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT
FY 2026-2027 Fall Revised Budget

Historic Expenditure Summary
Expenditure by Location - Excluding On-Behalf Payments

Fund 100 - General Operating Fund Presented: 9/16/2026

	FY 2026 Spring Revision	FY 2027 Adopted Budget	Current Site Based Changes	FY 2027 Current Budget	FY 2027 Fall Revision	Change From Current
District Wide	57,074,855	70,892,056	(96,843)	70,795,213	71,113,982	318,769
Accounting Department	969,305	975,700	-	975,700	975,700	-
Administration Annex West	7,978	9,989	-	9,989	10,109	120
Administration Building	288,441	270,674	-	270,674	283,919	13,245
Business Services	635,654	632,699	-	632,699	632,699	-
Career & Technical Education	483,380	499,749	-	499,749	499,749	-
Compliance	29,750	29,952	-	29,952	29,952	-
Custodial Services	835,438	762,487	-	762,487	762,487	-
District Warehouse	403,078	511,842	-	511,842	513,594	1,752
District Wide Services	17,972,084	23,473,808	628,735	24,102,543	24,139,803	37,260
Equal Employment Opportunity	20,412	19,490	-	19,490	19,490	-
Facilities	6,951,457	6,937,646	-	6,937,646	6,943,140	5,494
Facility Use	792	-	-	-	-	-
Federal Programs	489,002	632,602	-	632,602	632,602	-
Finance	732,141	732,412	-	732,412	732,412	-
Health Services	28,751	29,441	-	29,441	29,441	-
Human Resources and Labor Relations	1,180,560	1,231,874	-	1,231,874	1,231,874	-
Information Technology	5,000,280	6,128,657	-	6,128,657	6,168,657	40,000
Medicaid Reimbursement	149,622	152,197	-	152,197	152,197	-
Nutrition Services	1,620	500,900	-	500,900	500,900	-
Office of Teaching & Learning	4,023,827	4,343,806	(3,100)	4,340,706	4,340,706	-
Office of the Superintendent	544,119	559,911	-	559,911	559,911	-
Operating Reserves	381,326	2,416,540	(152,215)	2,264,325	2,264,325	-
Payroll Department	875,010	908,655	-	908,655	908,655	-
Planning & Demography	-	-	-	-	-	-
Public Information Office	269,930	286,027	-	286,027	506,925	220,898
Purchasing Department	697,007	673,690	-	673,690	673,690	-
Quality Schools	570,680	566,545	-	566,545	566,545	-
Risk Management	212,248	226,066	-	226,066	226,066	-
Safety & Emergency Preparedness	227,485	239,913	-	239,913	239,913	-
School Board	372,872	399,129	-	399,129	399,129	-
Special Education Office	12,385,992	12,104,938	(570,263)	11,534,675	11,534,675	-
Student Transportation	144,956	4,536,028	-	4,536,028	4,536,028	-
Talented & Gifted Instruction	189,658	98,689	-	98,689	98,689	-
Grand Total	\$ 276,793,104	\$ 285,965,417	\$ -	\$ 285,965,417	\$ 294,123,743	\$ 8,158,326