



School Site Council Meeting Agenda

Thursday, September 17, 2026

2:30 pm – Room 5

Members Present: Julianne Ettinger, Corinna Brewster, Gisselle Ortiz, Kellyn Makiyama, Daryl Santos, Kimberly Bollin, Connie Cajavilca-Torres, Nick Dudich, and Tim Lindewall.

Schedule

- Welcome & Call to Order:
- Establish/Confirm Quorum
- Introductions
- **Norms:** Start and end on time. Be respectful—listen without interrupting. Stay focused on the agenda. Keep student needs at the center.
- Approval of Minutes from SSC meeting on April 21, 2025
 -  Hermosa SSC Agendas 25-26
- SSC Training
 -  Hermosa SSC Training 2025
 - [Roberts' Rules of Order](#)
- SSC Bylaws
 - Review, amend (*if necessary*), and approve bylaws - [ByLaws](#)
- Review [Uniform Complaint Procedures](#) (Found on district website)
- Elect Officers: chairperson, vice-chairperson, secretary, parliamentarian, and other officers the council may deem desirable. Google Form.

Hermosa Drive

Chairperson - runs meetings, sets agendas with the principal.

Vice Chairperson - fills in for the chair, helps coordinate work.

Secretary - takes minutes, keeps records.

Parliamentarian (optional) - ensures rules/bylaws are followed.

- [SSC Nominations 26-27](#)



- Review of School Plan for Student Achievement 26-27

☐ Hermosa Drive SPSA Executive Summary 26-27

Fiscal Information: SPSA Budget Overview

Hermosa Drive's School Plan for Student Achievement (SPSA) includes \$120,666 in Local Control Funding Formula (LCFF) funds. Our LCFF funding includes **Base funds** to support the overall educational program and **Supplemental funds** to provide additional services and supports for English Learners, low-income students, and foster youth.

Funding Sources

LCFF Base – \$41,648

LCFF Base funds support the general instructional and operational needs of the school and help provide the resources necessary for the day-to-day educational program.

Hermosa Drive

Hermosa Drive uses these funds to support:

- **Materials & Supplies:** Provides general classroom, instructional, and school supplies.
- **Playground Supervision:** Provides supervision to support student safety during recess and other non-instructional times.
- **Office, Health Office & Library Supplies/Resources:** Supports essential school services and student and staff needs.
- **Copy Machine Leases, Maintenance & Repairs:** Supports equipment necessary for classroom instruction and school operations.

LCFF Supplemental – \$79,018

LCFF Supplemental funds provide additional resources to increase or improve services for high-needs students, including English Learners, low-income students, and foster youth.

Hermosa Drive uses these funds to support:

- **PE Contribution:** Supports PE services and opportunities for students.
- **Instructional Aides:** Provides additional instructional support, intervention, and assistance to meet student learning needs.
- **Mental Health Associate:** Provides additional social-emotional and mental health support for students.
- **Instructional Materials & Student Supplies:** Provides supplemental materials and resources that support teaching and learning, including paper and student supplies.
- **Supplemental Programs & Technology:** Supports additional instructional resources, including Simple Solutions and technology applications.

Hermosa Drive

Title I – N/A

- Title I is federal funding provided to eligible schools to support the academic achievement of students in schools with higher percentages of students from low-income families. **Hermosa Drive does not currently receive Title I funding.**

SPSA Goal Expenditures

The **\$120,666 in LCFF funding** is allocated across the four goals identified in Hermosa Drive's SPSA. These amounts are **not additional funding**; they show how the LCFF Base and Supplemental funds listed above are distributed across the SPSA goals.

SPSA Goal	Total Expenditures
Goal 1	\$78,524
Goal 2	\$22,142
Goal 3	\$18,400
Goal 4	\$1,600
Total SPSA Expenditures	\$120,666

The School Site Council reviews the SPSA and associated expenditures to ensure school resources are aligned with identified student needs, school goals, and planned actions.

- Additional Resource [FSD LCAP Summary](#)

Hermosa Drive

- Public Comment

Notes and Minutes

- Notes:
- Future meeting dates @ 2:30pm
 - Dec. 10
 - Feb. 18
 - April 15
 - May??