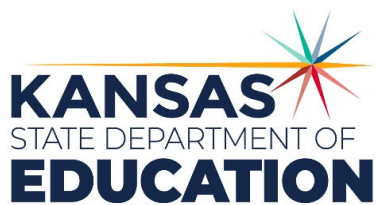


Budget at a Glance

259 - Wichita

2026-2027



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$406,535,820	47%	\$412,986,050	47%	2%	\$474,326,175	46%	15%
Student Support Services	\$75,951,752	9%	\$78,384,817	9%	3%	\$87,690,229	8%	12%
Instructional Support Services	\$35,874,940	4%	\$38,074,625	4%	6%	\$48,891,655	5%	28%
Administration & Support	\$84,711,567	10%	\$84,055,380	10%	-1%	\$92,701,812	9%	10%
Operations & Maintenance	\$82,627,713	10%	\$79,738,193	9%	-3%	\$93,199,299	9%	17%
Transportation	\$40,640,451	5%	\$48,522,094	6%	19%	\$54,934,357	5%	13%
Food Services	\$35,347,162	4%	\$36,780,213	4%	4%	\$38,550,742	4%	5%
Capital Improvements	\$52,198,219	6%	\$49,555,369	6%	-5%	\$92,589,621	9%	87%
Debt Services	\$46,807,851	5%	\$47,654,028	5%	2%	\$53,580,160	5%	12%
Other Costs	\$373,274	<1%	\$387,016	<1%	4%	\$437,839	<1%	13%
Total Expenditures ¹	861,068,749	100%	\$876,137,785	100%	2%	\$1,036,901,889	100%	18%
Amount per Pupil	\$19,427		\$20,338		5%	\$24,016		18%
Current Expenditures ²	\$737,463,544	100%	\$758,401,597	100%	3%	\$839,499,014	100%	11%
Amount per Pupil	\$16,638		\$17,605		6%	\$19,444		10%

Percent of Expenditures for Instruction³

Total Expenditures	\$394,410,980	46%	\$403,349,749	46%	0%	\$442,371,375	43%	-3%
Current Expenditures	\$394,410,980	53%	\$403,349,749	53%	0%	\$442,371,375	53%	0%

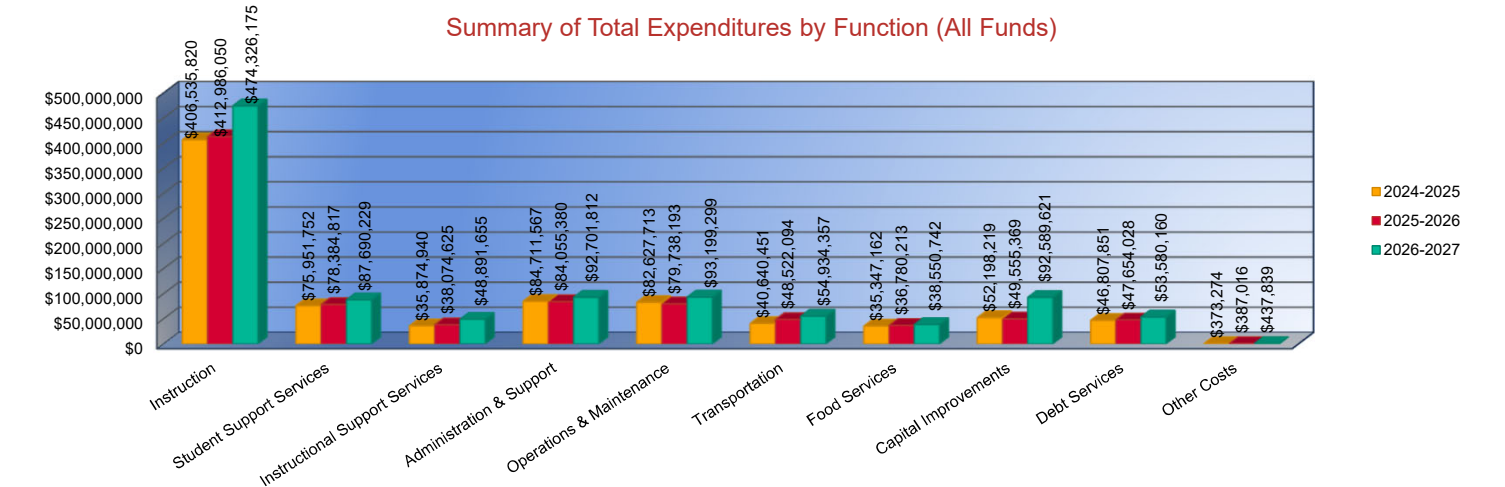
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

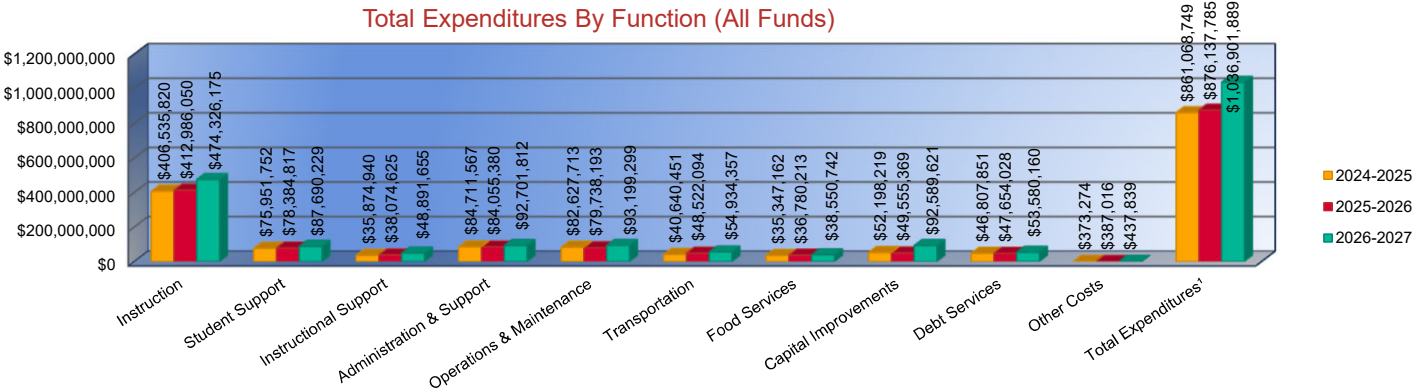
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$406,535,820	\$412,986,050	\$474,326,175
Student Support	\$75,951,752	\$78,384,817	\$87,690,229
Instructional Support	\$35,874,940	\$38,074,625	\$48,891,655
Administration & Support	\$84,711,567	\$84,055,380	\$92,701,812
Operations & Maintenance	\$82,627,713	\$79,738,193	\$93,199,299
Transportation	\$40,640,451	\$48,522,094	\$54,934,357
Food Services	\$35,347,162	\$36,780,213	\$38,550,742
Capital Improvements	\$52,198,219	\$49,555,369	\$92,589,621
Debt Services	\$46,807,851	\$47,654,028	\$53,580,160
Other Costs	\$373,274	\$387,016	\$437,839
Total Expenditures ¹	\$861,068,749	\$876,137,785	\$1,036,901,889

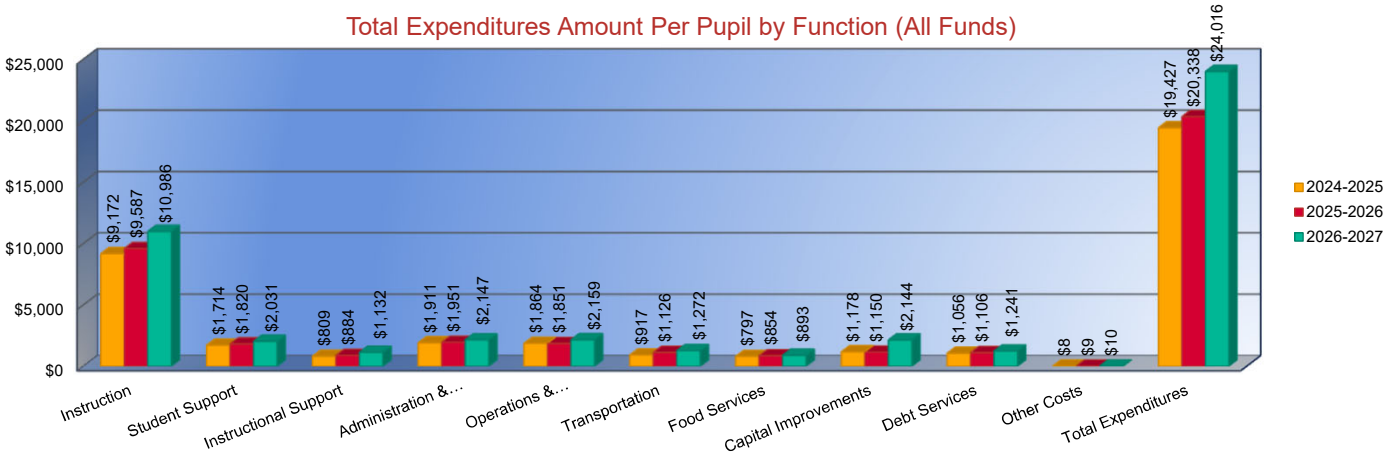
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$9,172	\$9,587	\$10,986
Student Support	\$1,714	\$1,820	\$2,031
Instructional Support	\$809	\$884	\$1,132
Administration & Support	\$1,911	\$1,951	\$2,147
Operations & Maintenance	\$1,864	\$1,851	\$2,159
Transportation	\$917	\$1,126	\$1,272
Food Services	\$797	\$854	\$893
Capital Improvements	\$1,178	\$1,150	\$2,144
Debt Services	\$1,056	\$1,106	\$1,241
Other Costs	\$8	\$9	\$10
Total Expenditures ¹	\$19,427	\$20,338	\$24,016
Enrollment (FTE) ²	44,324.2	43,078.8	43,176.2

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

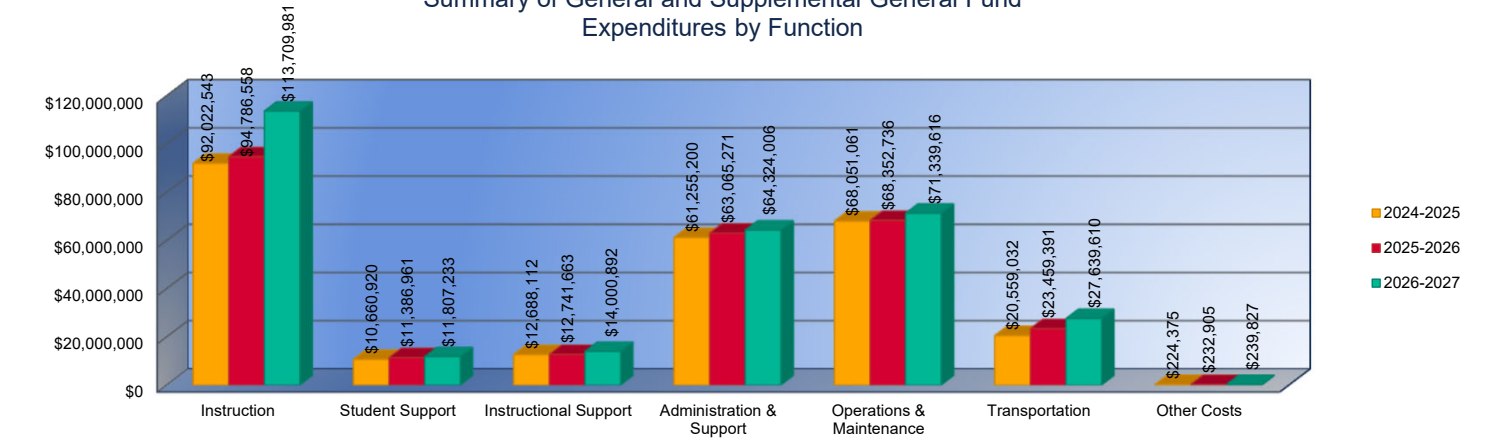


Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$92,022,543	35%	\$94,786,558	35%	3%	\$113,709,981	38%	20%
Student Support	\$10,660,920	4%	\$11,386,961	4%	7%	\$11,807,233	4%	4%
Instructional Support	\$12,688,112	5%	\$12,741,663	5%	0%	\$14,000,892	5%	10%
Administration & Support	\$61,255,200	23%	\$63,065,271	23%	3%	\$64,324,006	21%	2%
Operations & Maintenance	\$68,051,061	26%	\$68,352,736	25%	0%	\$71,339,616	24%	4%
Transportation	\$20,559,032	8%	\$23,459,391	9%	14%	\$27,639,610	9%	18%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$224,375	<1%	\$232,905	<1%	4%	\$239,827	<1%	3%
Total Expenditures	\$265,461,243	100%	\$274,025,485	100%	3%	\$303,061,165	100%	11%
Amount per Pupil	\$5,989		\$6,361		6%	\$7,019		10%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2024-2025 Actual
General	\$87,795,060
Federal Funds	\$20,133,203
Supplemental General	\$4,227,483
Preschool-Aged At-Risk	\$7,846,899
At-Risk Education Fund	\$117,004,983
Bilingual Education	\$13,602,337
Virtual Education	\$1,885,760
Capital Outlay	\$12,124,840
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$72,048
Special Education	\$87,457,020
Cost of Living	\$0
Career and Postsecondary Ed.	\$10,982,680
Gifts & Grants ¹	\$1,244,884
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$32,048,613
Contingency Reserve	\$0
Text Book & Student Material	\$9,716,591
Activity Fund	\$393,419
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$406,535,820
Enrollment (FTE) ³	44,324.2
Amount per Pupil ²	\$9,172
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$406,535,820

2025-2026 Actual	% Change
\$92,596,008	5%
\$22,755,516	13%
\$2,190,550	-48%
\$5,815,403	-26%
\$112,129,453	-4%
\$14,213,455	4%
\$2,545,288	35%
\$9,636,301	-21%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$114,522	59%
\$93,917,719	7%
\$0	0%
\$10,698,681	-3%
\$2,152,187	73%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$33,781,470	5%
\$0	0%
\$10,090,129	4%
\$349,368	-11%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$412,986,050	2%
43,078.8	-3%
\$9,587	5%
\$0	0%
\$0	0%
\$0	0%
\$412,986,050	2%

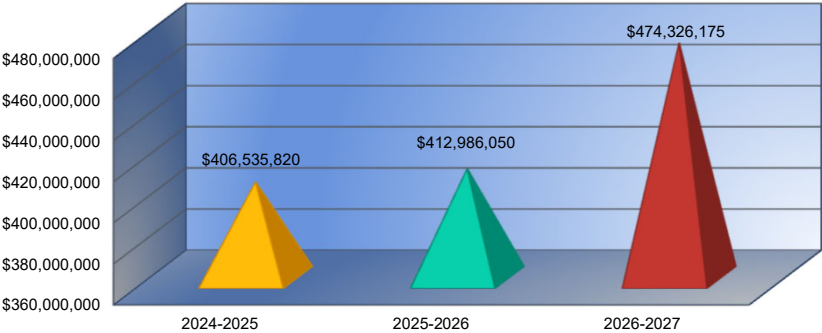
2026-2027 Budget	% Change
\$112,118,534	21%
\$24,778,213	9%
\$1,591,447	-27%
\$9,163,712	58%
\$116,339,553	4%
\$17,924,314	26%
\$2,432,892	-4%
\$31,954,800	232%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$336,782	194%
\$100,859,013	7%
\$0	0%
\$12,358,551	16%
\$8,630,447	301%
\$0	0%
\$0	0%
\$0	0%
\$35,837,917	6%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$474,326,175	15%
43,176.2	0%
\$10,986	15%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$474,326,175	15%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$462,628,514	\$21,669	\$462,606,845	\$0			\$0	\$0
Supplemental General	\$153,360,112	\$2,355,814	\$73,122,101			\$0	\$77,882,197	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$9,583,538	\$3,000,000		\$0	\$0	\$6,583,538	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$134,756,035	\$9,760		\$0	\$0	\$134,746,275	\$0	\$0
Bilingual Education	\$19,412,130	\$3,000,000		\$0	\$0	\$16,412,130	\$0	\$0
Virtual Education	\$3,838,937	\$646,937			\$0	\$3,192,000	\$0	\$0
Capital Outlay	\$143,822,715	\$92,427,810	\$15,019,097	\$0	\$11,865,615	\$0	\$39,825,512	\$15,315,319
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$7,324,266	\$4,203,116		\$874,979	\$0	\$0	\$2,246,171	\$0
Food Service	\$38,684,216	\$4,566,595	\$181,432	\$29,686,004	\$726,805	\$0	\$3,523,380	\$0
Professional Development	\$7,236,934	\$5,000,000	\$358,837	\$0	\$0	\$1,878,097	\$0	\$0
Parent Education Program	\$937,940	\$500,000	\$291,960	\$0	\$0	\$145,980	\$0	\$0
Summer School	\$360,905	\$260,905		\$0	\$0	\$0	\$100,000	\$0
Special Education	\$177,454,821	\$26,000,000	\$0	\$27,825,369	\$0	\$135,192,578	\$0	\$11,563,126
Career and Postsecondary Education	\$14,172,301	\$2,500,011	\$72,290	\$0	\$0	\$11,600,000	\$0	\$0
Special Liability Expense Fund	\$1,070,000	\$1,844,165			\$0	\$0	\$534,768	\$1,308,933
Special Reserve Fund		\$62,138,283						
Gifts and Grants	\$14,150,136	\$5,683,977	\$2,383,051	\$0			\$6,083,108	\$0
Textbook & Student Materials Revolving		\$27,277,999						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$58,719,024	\$0	\$58,719,024					
Contingency Reserve		\$45,000,000						
Activity Funds		\$3,021,384						
Bond and Interest #1	\$53,580,160	\$98,334,212	\$21,186,774	\$1,905,101	\$0		\$29,041,235	\$96,887,162
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$11	\$11					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$48,958,200	-\$3,464,694		\$52,422,894				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$1,350,050,895	\$384,327,954	\$633,941,411	\$112,714,347	\$12,592,420	\$309,750,598	\$159,236,371	\$125,074,540
Less Transfers	\$309,750,598							
TOTAL Budget Expenditures	\$1,040,300,297							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	611,764,379	625,886,680	633,941,411
Federal Revenues	95,542,609	101,647,162	112,714,347
Local Revenues¹	182,384,600	192,444,527	171,828,791
Total Revenues	889,691,588	919,978,369	918,484,549
Revenues Per Pupil	20,072	21,356	21,273

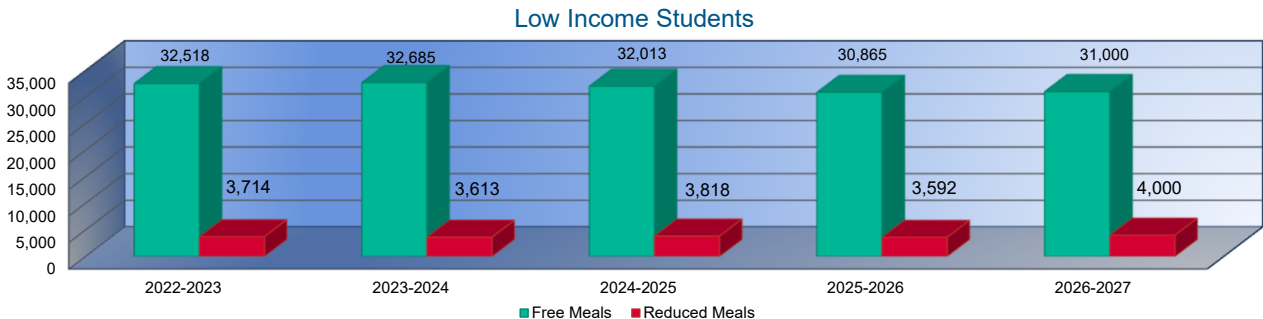
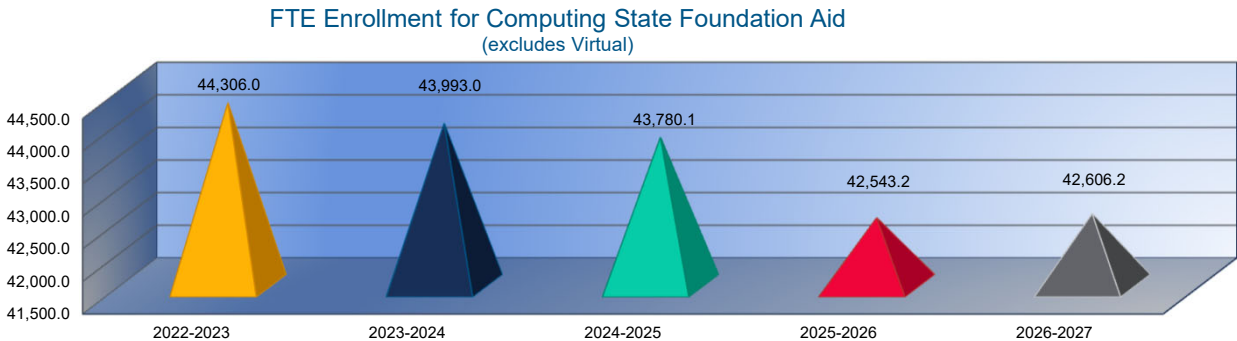
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

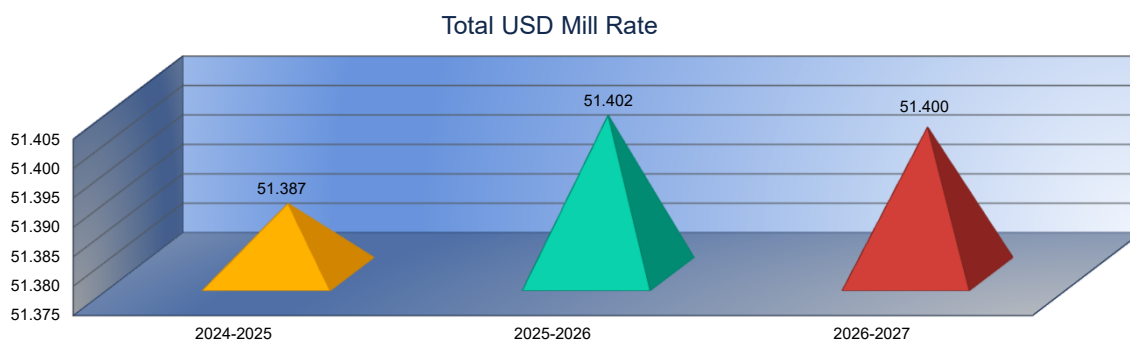
	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual)*	44,306.0	43,993.0	-1%	43,780.1	0%	42,543.2	-3%	42,606.2	0%
Free Meal Student Headcount	32,518	32,685	1%	32,013	-2%	30,865	-4%	31,000	0%
Reduced Meal Student Headcount	3,714	3,613	-3%	3,818	6%	3,592	-6%	4,000	11%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Mill Rates by Fund

	2024-2025 Actual
General	20.000
Supplemental General	15.776
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.100
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.511
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	51.387
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

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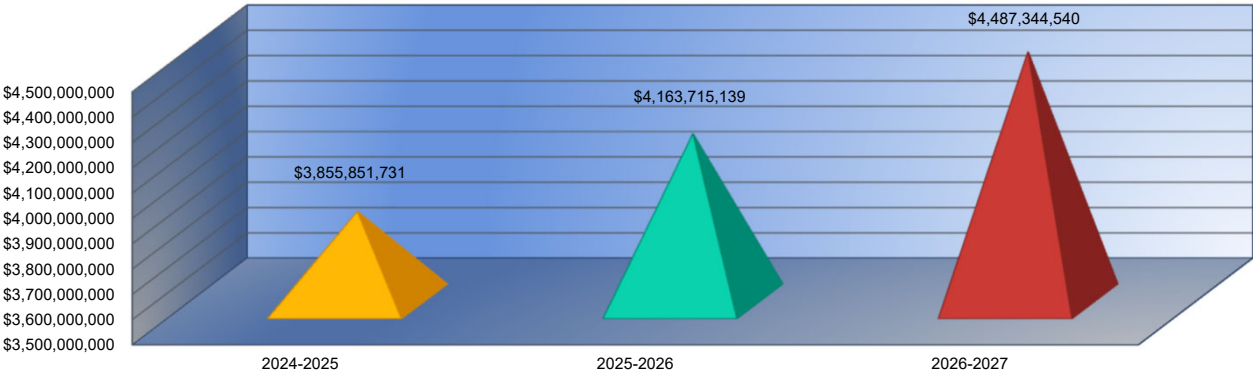
Other Information

	2024-2025 Actual
Assessed Valuation	\$3,855,851,731
Total USD Debt	\$194,025,000

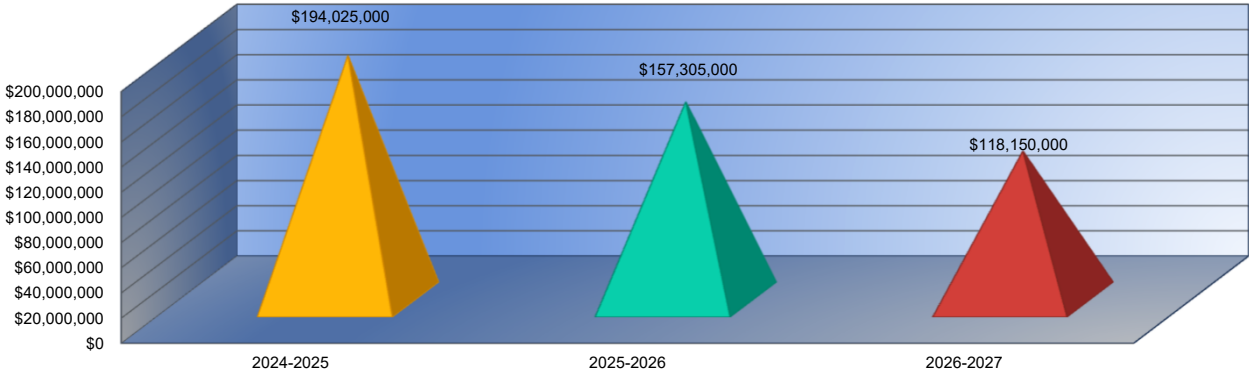
	2025-2026 Actual
	\$4,163,715,139
	\$157,305,000

	2026-2027 Budget
	\$4,487,344,540
	\$118,150,000

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	237.0	\$30,705,103	\$129,557	248.0	\$33,155,837	\$133,693	253.0	\$34,953,634	\$138,157
Teachers (Full Time)	3,146.9	\$236,619,999	\$75,191	3,179.7	\$245,415,653	\$77,182	3,177.4	\$265,302,253	\$83,497
Other Licensed Personnel	825.8	\$72,418,625	\$87,695	829.2	\$76,638,595	\$92,425	834.7	\$83,972,601	\$100,602
Classified Personnel	2,780.8	\$134,955,471	\$48,531	2,837.8	\$142,787,673	\$50,316	2,848.0	\$155,146,922	\$54,476
Substitutes/Temporary Help		\$15,883,057			\$19,597,808			\$18,863,705	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

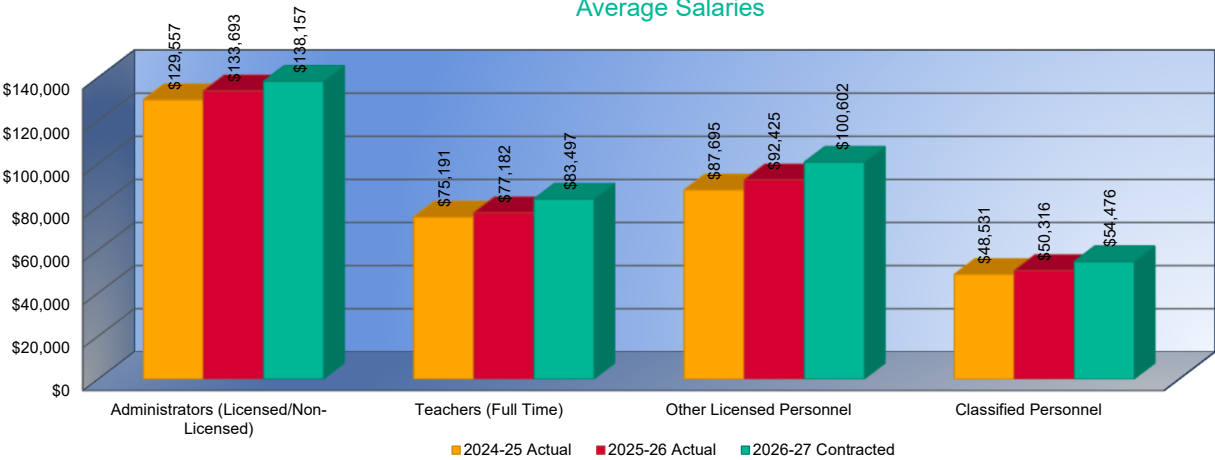
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic