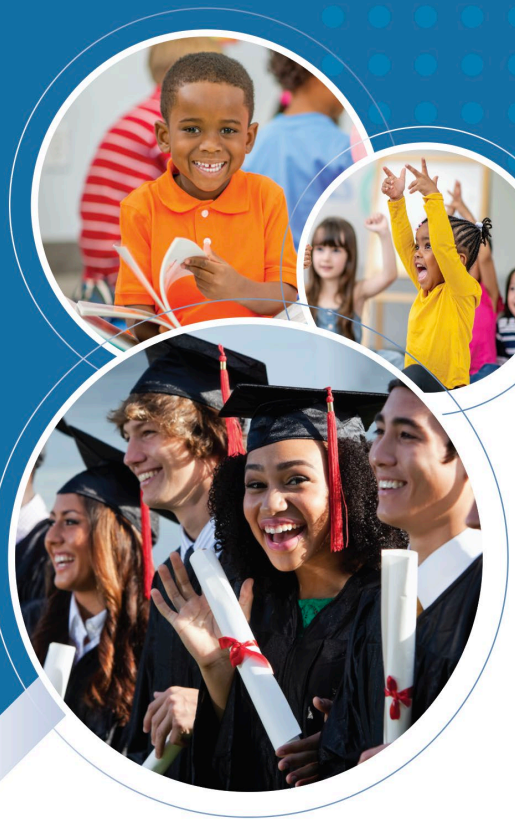


Strategy & Operations Division

Redefining Our Schools 2026-2027 Community Engagement Meetings



Established 1915 BROWARD County Public Schools

A RATED SCHOOL DISTRICT

Welcome & Agenda

Thank you for joining us. Tonight, we will share information and listen to your ideas. The agenda below will guide our discussion.

- Framing Our Current Reality
- What Proposals are Being Considered for Redefining 2026-27
- How Students and Families may be Impacted
- How School Sites Could be Used in the Future
- Gathering Your Feedback and Moderated Discussion
- Next Steps

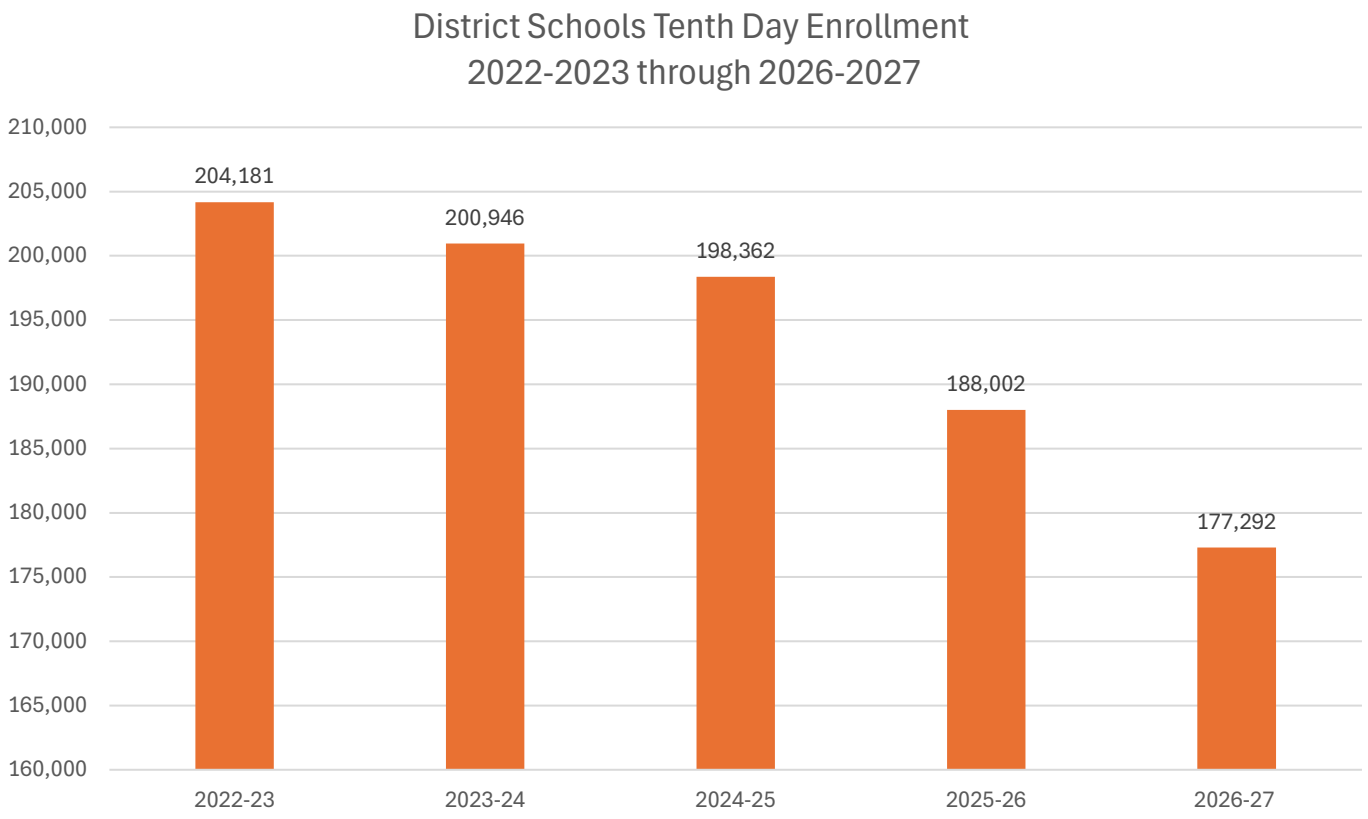
Community Engagement Schedule

Date	Location	Schools to be Discussed	Recommendation to be Discussed with the Community
9/9/26	Everglades HS	Dolphin Bay ES, Silver Lakes ES, Sunset Lakes ES, and Glades MS	Transition the students at Dolphin Bay ES and Silver Lakes ES into Glades MS and extend the grades at Glades MS to K-8 school; Extend the grades at Sunset Lakes ES to K-8
9/10/26	McArthur HS	Hollywood Park ES	Transition the students into Boulevard Heights ES and West Hollywood ES **OR** Another consolidation option that keeps Hollywood Park ES open
		Oakridge ES	Transition the students to Colbert ES and Dania ES
9/14/26	Coral Springs HS	Coral Springs ES	Transition the students into Eagle Ridge ES and Parkside ES
		Forest Glen MS	Extend the grades at Coral Park ES, Forest Hills ES, James S. Hunt ES, and Park Springs ES to grade 6 and extend the grades of Coral Springs HS to 7-12
9/16/26	Lloyd Estates ES	Lloyd Estates ES	Transition the students into Cypress ES and Oakland Park ES
9/17/26	Banyan ES	Banyan ES	Transition the students into Discovery ES and Village ES
9/23/26	Charles W. Flanagan HS	Walter C. Young MS	Transition the students into Pines 6-12 and Silver Trail MS **OR** Transition the students to Charles W. Flanagan HS and create a 6-12 school
9/24/26	Dillard HS	William E. Dandy MS	Transition the students into Parkway MS **OR** Transition the middle school students at Dillard 6-12 into Parkway MS; Dillard returns to a 9-12 school and William E. Dandy MS remains a 6-8 school

Why Are We Here?

- Annual **declining enrollment** has completely shifted the narrative.
- Over the past decade Broward County Public Schools has **lost more than 48,000 students.**
- This loss translates to more than **$430 million less in funding**.
- Currently, the District has over **61,000 empty student seats**.
- We cannot sustain the costs of operating schools that are not full.

Five-Year Trend of Tenth Day Enrollment



- **Five- Year Change: -26,889**
- **Five-Year % Change: -13.2%**

Tenth Day Enrollment Comparison

Tenth Day of School
2025-2026 vs 2026-2027

	PreK	KG – 5th	6th – 8th	9th – 12th	Centers	PreK-12 & Center Total	Charters	District & Charter Total
2025-26	5,060	75,310	38,671	65,573	3,388	188,002	48,546	236,548
2026-27	5,078	70,531	36,690	62,002	2,991	177,292	46,598	223,890
Increase/ (Decrease)	**18**	**(4,779)**	**(1,981)**	**(3,571)**	**(397)**	**(10,710)**	**(1,948)**	**(12,658)**

What Is Redefining Our Schools?

Redefining Our Schools is a **multi-year process to align our number of schools with our student population, program offerings, and staffing needs**.

Possible changes may include:

- Combining schools
- Changing school boundaries
- Changing the grades offered at a school
- Moving or adding programs
- Finding a new use for a school building
- Closing and repurposing a school

These options have been included in prior Redefining Our Schools implementation years.

Where Are We in the 2026-27 Process?

- The School Board reviewed the current proposals on August 25, 2026.
- The proposals are being studied and discussed with the community.
- District staff are reviewing enrollment, transportation, programs, services, buildings, and costs.
- Community feedback will help shape the next steps.

"No final decisions have been made as of tonight's discussion."

Considerations for Repurposed Sites

Possible to serve the community may include:

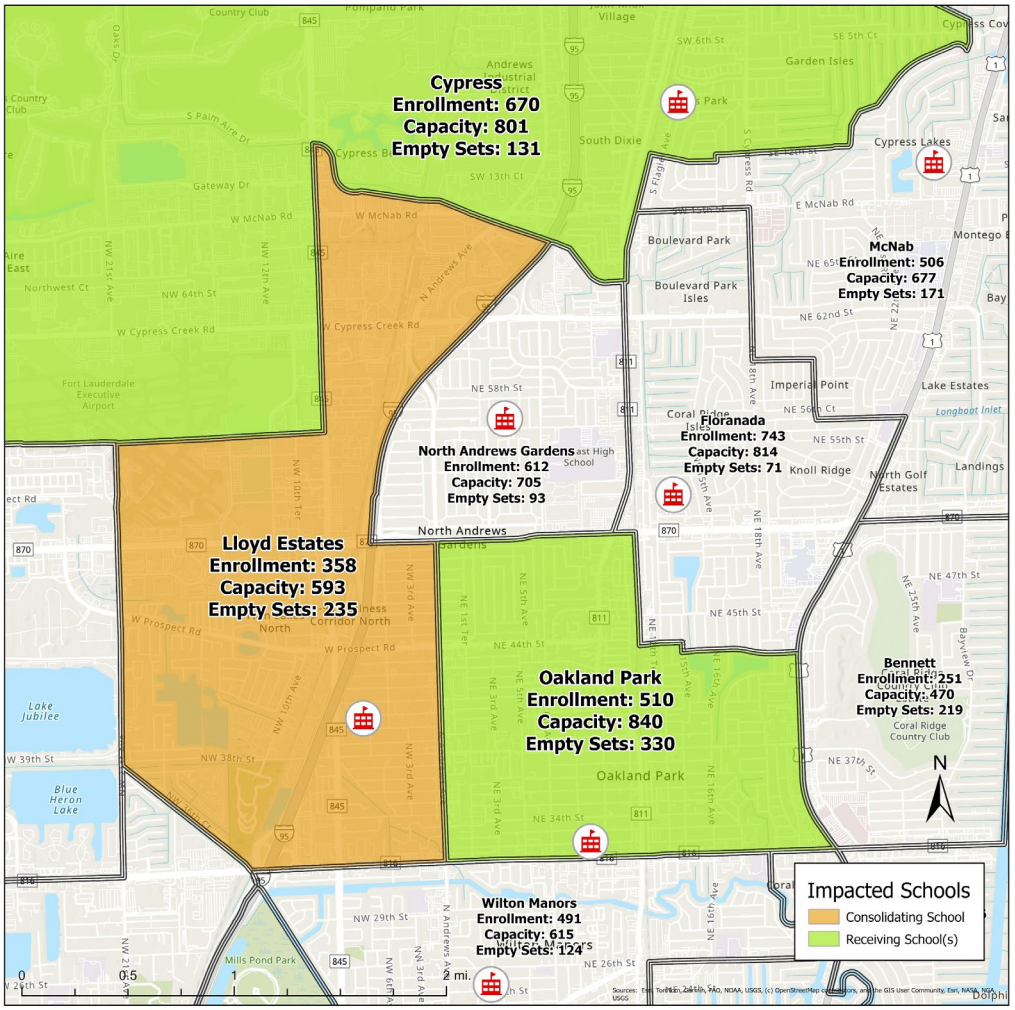
- Park or Recreation Space
- Community Center
- Affordable Housing
- Business or Workforce Hub
- Another Community-Supported Use

"No decision has been made about the future use of a school site. We want to hear from you on which option would provide the most value to the community."

Lloyd Estates Elementary Information

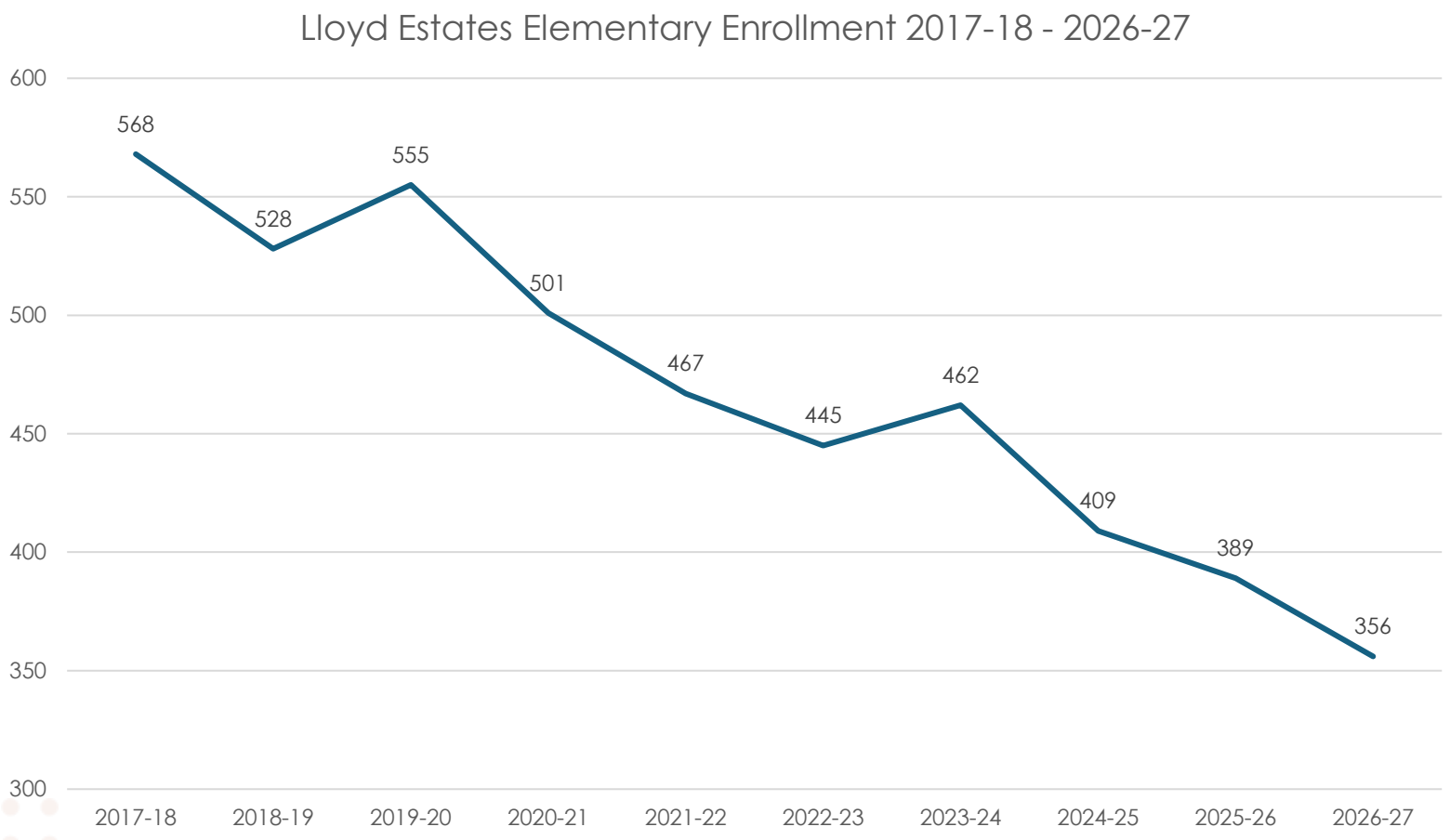
Lloyd Estates Elementary into Cypress Elementary and Oakland Park Elementary

School	Lloyd Estates Elementary
City	OAKLAND PARK
SBMD	3
FCI	30.0%
Permanent Capacity Utilization	60.4%
Enrollment Change 2024-25 to 2025-26	-31
Total Students Living in Boundary	482
Living in Boundary and Attending	291
% Living in Boundary and Attending	60.4%
Out-of-Boundary Students Attending	67
% Out-of-Boundary Students	18.7%
Living in Boundary and Attending Charter Schools	46
% Boundary Students Attending Charter Schools	9.5%
Living in Boundary and Attending other BCPS	145
% Attending Other BCPS	30.1%



Lloyd Estates Elementary Information

Lloyd Estates Elementary Ten-Year Enrollment



It is Time to Share Your Input!



Share Thoughts - share your thoughts, questions, or comments in response to open-ended questions, independently and confidentially



Rate Thoughts - read thoughts shared by you and other participants, and rate each one out of 5 stars



View Results - learn what matters to the group by exploring the thoughts and how they were rated. Provide additional feedback via survey

ThoughtExchange

- **Live Attendees will answer the following question:**

  "If these proposals are approved, what supports would help students and families have a successful transition to their new school?"

Think about transportation, academics, student services, programs, communication, and family support

Next Steps

- **Want to Share More Thoughts?** The ThoughtExchange link will be active for the next five (5) days. Continue to provide your input!

- **Stay Connected:** All of tonight's materials and future updates will be posted on our Redefining Our Schools webpage.

  - Please visit www.browardschools.com/redefining

- **Upcoming Workshops:** Tuesday, September 22, 2026, and October 6, 2026

Redefining Our Schools Deliverables

Proposed Redefining Our Schools 2026-2027 Timeline

✓	5/12/26	School Board Preliminary Workshop 1: Guidance on Redefining Our School 2026-2027 Goals
✓	7/21/26	School Board Preliminary Workshop 2: Redefining Our Schools 2026-2027 Criteria for Proposed Schools to Address, Process, and Timeline
✓	8/25/26	School Board Workshop 1: Redefining Our Schools 2026-2027 Finalize Schools to be Addressed and Stakeholder Engagement Process
	9/15/26	School Board Resolution to Establish School Boundary Advisory Committee
	9/22/26	School Board Workshop 2: Redefining Our Schools 2026-2027 Update and Capital Programs Discussion for Select Sites
	September 2026 through October 2026	Comprehensive Stakeholder Engagement Process
		School Boundary Committee Orientation & Training and Deliberation Meeting
	10/6/26	School Board Workshop 3: Redefining Our Schools 2026-2027 Fall Enrollment Update and Finalized School Proposals
	11/4/26	School Board Workshop 4: Redefining Our Schools 2026-2027 Update on Community Input and Boundary Committee Recommendations Final List of Schools to be Addressed with Proposed Changes
	11/5/26	Superintendent's Final Recommendations Memo
	12/15/26	School Board Rulemaking Meeting: Final Vote
	12/16/26	Notification to Impacted Families and Staff
	12/31/26	School Choice Application Window Closes
	January 2027	Implement Transition Planning for 2027-2028 School Year

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