

RSU 63/MSAD 63 with Eddington School - Cost Center 120 Closing
Expenditure Details for the Fiscal Year 2025 - Actual Quarter 4

Expenditures	Fund	Program	Function	Object	Cost Center	Column A	Column B	Column C	Column D	NOTES
						Actual	Actual	Expenditures to	Col (B) - Col (C)	
						Expenditures for District 2024-2025	Expenditures for School 2024-2025	Continue Even If School is Closed 2024-2025	Savings If School is Closed 2024-2025	
OTHER ITEMS	1000	0000	0000	9000	900	\$0.00			\$0.00	
Guidance Cost Center 900 Subtotal						\$0.00	\$0.00	\$0.00	\$0.00	
SALARIES PAID TO PROFESSIONALS	1000	0000	2120	1010	110	\$53,846.15	\$3,000.00	\$0.00	\$3,000.00	Eddington stipend to teacher for
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2120	2010	110	\$21,602.40	\$0.00	\$0.00	\$0.00	assistant to principal
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2120	2310	110	\$2,399.89	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2120	2340	110	\$0.00	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2120	6100	110	\$465.92	\$0.00	\$0.00	\$0.00	
Guidance Cost Center 110 Subtotal						\$78,314.36	\$3,000.00	\$0.00	\$3,000.00	
SALARIES PAID TO PROFESSIONALS	1000	0000	2120	1010	120	\$27,248.86	\$27,248.86	\$27,248.86	\$0.00	
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2120	2010	120	\$10,949.93	\$10,949.93	\$10,949.93	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2120	2310	120	\$1,214.25	\$1,214.25	\$1,214.25	\$0.00	Guidance position will remain
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2120	2340	120	\$0.00	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2120	6100	120	\$844.22	\$844.22	\$844.22	\$0.00	
Guidance Cost Center 120 Subtotal						\$40,257.26	\$40,257.26	\$40,257.26	\$0.00	
SALARIES PAID TO PROFESSIONALS	1000	0000	2120	1010	130	\$27,249.05	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2120	2010	130	\$10,953.37	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2120	2310	130	\$1,214.64	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2120	2340	130	\$0.00	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2120	6100	130	\$862.54	\$0.00	\$0.00	\$0.00	
Guidance Cost Center 050 Subtotal						\$40,279.60	\$0.00	\$0.00	\$0.00	
SALARIES PAID TO PROFESSIONALS	1000	0000	2130	1010	900	\$70,764.10	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2130	2010	900	\$13,680.46	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2130	2310	900	\$3,153.85	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2130	2340	900	\$0.00	\$0.00	\$0.00	\$0.00	
PURCHASED PROFESSIONAL AND TECH. SVCS	1000	0000	2130	3000	900	\$0.00	\$0.00	\$0.00	\$0.00	
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2130	3300	900	\$0.00	\$0.00	\$0.00	\$0.00	
PURCHASED PROPERTY SERVICES	1000	0000	2130	4300	900	\$75.00	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2130	6000	900	\$571.96	\$0.00	\$0.00	\$0.00	
Health Services - Cost Center 900 Subtotal						\$8,245.37	\$0.00	\$0.00	\$0.00	
OTHER PROFESSIONAL SERVICES	1000	0000	2140	3400	950	\$493.49			\$0.00	
Student Psychological Services - Cost Center 950 Subtotal						\$493.49	\$0.00	\$0.00	\$0.00	
SALARIES PAID TO ADMINISTRATORS	1000	0000	2210	1040	900	\$79,116.82	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2210	2010	900	\$0.00	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2210	2040	900	\$20,470.56	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2210	2040	900	\$1,357.28	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2210	2340	900	\$3,520.14	\$0.00	\$0.00	\$0.00	
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2210	3300	900	\$650.00	\$0.00	\$0.00	\$0.00	
TRAVEL	1000	0000	2210	5800	900	\$928.22	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2210	6000	900	\$500.00	\$0.00	\$0.00	\$0.00	
DUES AND FEES	1000	0000	2210	8100	900	\$75.00	\$0.00	\$0.00	\$0.00	
Improvement of Instruction Cost Center 900 Subtotal						\$106,618.02	\$0.00	\$0.00	\$0.00	
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	0000	2220	1020	110	\$63,278.49	\$33,705.00	\$0.00	\$33,705.00	
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	0000	2220	2020	110	\$17,228.27	\$8,500.00	\$0.00	\$8,500.00	
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	0000	2220	2320	110	\$1,126.52	\$563.00	\$0.00	\$563.00	110 is Holden School, both library positions are district wide.
Maine PFML	1000	0000	2220	2625	110	\$77.26	\$38.63	\$0.00	\$38.63	However we will cut the .5 library ed tech
MePFML	1000	0000	2220	2625	110	\$8.75	\$4.38	\$0.00	\$4.38	and the remaining .6 librarian will cover both
INSTRUCTIONAL SUPPLIES	1000	0000	2220	6000	110	\$267.09	\$0.00	\$0.00	\$0.00	Holden and Holbrook
BOOKS AND PERIODICALS	1000	0000	2220	6400	110	\$767.89	\$0.00	\$0.00	\$0.00	
EQUIPMENT-TECHNOLOGY SOFTWARE	1000	0000	2220	7350	110	\$815.70	\$0.00	\$0.00	\$0.00	
Library Services Cost Center 110 Subtotal						\$83,569.97	\$42,811.01	\$0.00	\$42,811.01	
BOOKS AND PERIODICALS	1000	0000	2220	6400	120	\$966.46	\$966.46		\$966.46	
Library Services Cost Center 120 Subtotal						\$966.46	\$966.46	\$0.00	\$966.46	
BOOKS AND PERIODICALS	1000	0000	2220	6400	130	\$1,068.70		\$0.00	\$0.00	
Library Services Cost Center 130 Subtotal						\$1,068.70	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2230	6100	110	\$2,179.17	\$0.00	\$0.00	\$0.00	
TECHNOLOGY RELATED SUPPLIES	1000	0000	2230	6500	110	\$1,778.58	\$0.00	\$0.00	\$0.00	
EQUIPMENT-TECHNOLOGY RELATED HARDWARE	1000	0000	2230	7340	110	\$7,127.22	\$0.00	\$0.00	\$0.00	
Instruction Related Technology Cost Center 110 Subtotal						\$11,084.97	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2230	6100	120	\$2,016.96	\$816.96	\$0.00	\$816.96	technology and related supplies
TECHNOLOGY RELATED SUPPLIES	1000	0000	2230	6500	120	\$1,067.58	\$1,067.58	\$0.00	\$1,067.58	
EQUIPMENT-TECHNOLOGY RELATED HARDWARE	1000	0000	2230	7340	120	\$17,868.32	\$2,625.00	\$0.00	\$2,625.00	staff devices
Instruction Related Technology Cost Center 120 Subtotal						\$20,952.86	\$4,509.54	\$0.00	\$4,509.54	
INSTRUCTIONAL SUPPLIES	1000	0000	2230	6100	130	\$1,617.36	\$0.00	\$0.00	\$0.00	
TECHNOLOGY RELATED SUPPLIES	1000	0000	2230	6500	130	\$1,370.08	\$0.00	\$0.00	\$0.00	
EQUIPMENT-TECHNOLOGY RELATED HARDWARE	1000	0000	2230	7340	130	\$7,512.29	\$0.00	\$0.00	\$0.00	
Instruction Related Technology Cost Center 130 Subtotal						\$10,499.73	\$0.00	\$0.00	\$0.00	
SALARIES PAID TO ADMINISTRATORS	1000	0000	2230	1040	900	\$90,102.14	\$0.00	\$0.00	\$0.00	
SALARIES OF REGULAR EMPLOYEES	1000	0000	2230	1180	900	\$33,414.20	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2230	2040	900	\$20,104.63	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2230	2080	900	\$5,230.24	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2230	2340	900	\$3,586.18	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2230	2380	900	\$965.48	\$0.00	\$0.00	\$0.00	
Maine PFML Support Staff	1000	0000	2230	2685	900	\$112.29	\$0.00	\$0.00	\$0.00	
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2230	3300	900	\$245.00	\$0.00	\$0.00	\$0.00	
TECHNOLOGY RELATED SUPPLIES	1000	0000	2230	6500	900	\$14,862.88	\$0.00	\$0.00	\$0.00	

Instruction Related Technology Cost Center 900 Subtotal						\$168,623.04	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	0000	2240	6000	900	\$1,825.00			\$0.00
Academic Student Assessment Cost Center 900 Subtotal						\$1,825.00	\$0.00	\$0.00	\$0.00
Total Student and Staff Support						\$ 652,798.83	\$ 91,544.27	\$ 40,257.26	\$ 51,287.01
STIPENDS PAID	1000	0000	2310	1500	900	\$590.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS	1000	0000	2310	2000	900	\$45.14	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	0000	2310	2000	900	\$2.36	\$0.00	\$0.00	\$0.00
HEALTH BENEFITS	1000	0000	2310	2500	900	\$0.00	\$0.00	\$0.00	\$0.00
MePFML	1000	0000	2310	2605	900	\$2.95	\$0.00	\$0.00	\$0.00
LEGAL	1000	0000	2310	3450	900	\$14,799.78	\$0.00	\$0.00	\$0.00
FINANCIAL	1000	0000	2310	3460	900	\$16,100.00	\$0.00	\$0.00	\$0.00
INSURANCES	1000	0000	2310	5200	900	\$12,752.00	\$0.00	\$0.00	\$0.00
PRINTING AND BINDING	1000	0000	2310	5500	900	\$1,521.21	\$0.00	\$0.00	\$0.00
DUES AND FEES	1000	0000	2310	8100	900	\$3,981.00	\$0.00	\$0.00	\$0.00
SCHOOL BOARD CONFERENCE FEES	1000	0000	2310	8140	900	\$1,250.00	\$0.00	\$0.00	\$0.00
School Board Activities Cost Center 900 Subtotal						\$51,044.44	\$0.00	\$0.00	\$0.00
OFFICIALS/ADMINISTRATIVE SERVICES	1000	0000	2314	3100	900	\$0.00	\$0.00	\$0.00	\$0.00
School Board Election Services Cost Center 900 Subtotal						\$0.00	\$0.00	\$0.00	\$0.00
SALARIES PAID TO ADMINISTRATORS	1000	0000	2320	1040	900	\$146,774.94	\$0.00	\$0.00	\$0.00
SALARIES OF REGULAR EMPLOYEES	1000	0000	2320	1180	900	\$38,140.29	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2320	2040	900	\$35,562.68	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2320	2080	900	\$18,038.71	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2320	2340	900	\$6,560.84	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2320	2380	900	\$34.05	\$0.00	\$0.00	\$0.00
Maine PFML Admin	1000	0000	2320	2645	900	\$366.99	\$0.00	\$0.00	\$0.00
Maine PFML Support Staff	1000	0000	2320	2685	900	\$71.92	\$0.00	\$0.00	\$0.00
FISCAL SERVICES-CONTRACTED	1000	0000	2320	3120	900	\$13,566.47	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2320	3300	900	\$0.00	\$0.00	\$0.00	\$0.00
RENTALS OF OTHER EQUIPMENT	1000	0000	2320	4445	900	\$2,665.00	\$0.00	\$0.00	\$0.00
INSURANCES	1000	0000	2320	5200	900	\$581.00	\$0.00	\$0.00	\$0.00
COMMUNICATIONS-TELEPHONE	1000	0000	2320	5300	900	\$3,938.49	\$0.00	\$0.00	\$0.00
COMMUNICATIONS - POSTAGE	1000	0000	2320	5310	900	\$2,414.98	\$0.00	\$0.00	\$0.00
TRAVEL	1000	0000	2320	5800	900	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	0000	2320	6000	900	\$2,614.20	\$0.00	\$0.00	\$0.00
DUES AND FEES	1000	0000	2320	8100	900	\$1,575.00	\$0.00	\$0.00	\$0.00
Executive Administration Cost Center 900 Subtotal						\$272,905.56	\$0.00	\$0.00	\$0.00
SALARIES OF REGULAR EMPLOYEES	1000	0000	2500	1180	900	\$117,462.17	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2500	2080	900	\$49,361.44	\$0.00	\$0.00	\$0.00
FICA/MEDI	1000	0000	2500	2180	900	\$0.00	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2500	2380	900	\$4,284.96	\$0.00	\$0.00	\$0.00
Maine PFML Support Staff	1000	0000	2500	2685	900	\$87.57	\$0.00	\$0.00	\$0.00
Central Services Cost Center 900 Subtotal						\$171,196.14	\$0.00	\$0.00	\$0.00
Total System Administration						\$ 495,146.14	\$ -	\$ -	\$ -
SALARIES PAID TO ADMINISTRATORS	1000	0000	2400	1040	110	\$56,329.56	\$0.00	\$0.00	\$0.00
SALARIES OF REGULAR EMPLOYEES	1000	0000	2400	1180	110	\$45,108.48	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2400	2040	110	\$2,855.75	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2400	2080	110	\$15,313.17	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2400	2340	110	\$2,457.50	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2400	2380	110	\$1,353.25	\$0.00	\$0.00	\$0.00
Maine PFML Admin	1000	0000	2400	2645	110	\$54.32	\$0.00	\$0.00	\$0.00
Maine PFML Support Staff	1000	0000	2400	2685	110	\$113.42	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2400	3300	110	\$0.00	\$0.00	\$0.00	\$0.00
RENTALS OF OTHER EQUIPMENT	1000	0000	2400	4445	110	\$9,904.92	\$0.00	\$0.00	\$0.00
COMMUNICATIONS-TELEPHONE	1000	0000	2400	5300	110	\$5,414.63	\$0.00	\$0.00	\$0.00
COMMUNICATIONS - POSTAGE	1000	0000	2400	5310	110	\$1,400.00	\$0.00	\$0.00	\$0.00
TRAVEL	1000	0000	2400	5800	110	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	0000	2400	6000	110	\$561.88	\$0.00	\$0.00	\$0.00
DUES AND FEES	1000	0000	2400	8100	110	\$75.00	\$0.00	\$0.00	\$0.00
School Administration Cost Center 010 Subtotal						\$140,941.88	\$0.00	\$0.00	\$0.00
SALARIES PAID TO ADMINISTRATORS	1000	0000	2400	1040	120	\$69,124.92	\$69,124.92	\$0.00	\$69,124.92
SALARIES OF REGULAR EMPLOYEES	1000	0000	2400	1180	120	\$37,700.46	\$37,700.46	\$0.00	\$37,700.46
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2400	2040	120	\$35,431.92	\$35,431.92	\$0.00	\$35,431.92
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2400	2080	120	\$4,277.75	\$4,277.75	\$0.00	\$4,277.75
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2400	2340	120	\$5,519.20	\$5,519.20	\$0.00	\$5,519.20
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2400	2380	120	\$140.13	\$140.13	\$0.00	\$140.13
Maine PFML Admin	1000	0000	2400	2645	120	\$106.72	\$106.72	\$0.00	\$106.72
Maine PFML Support Staff	1000	0000	2400	2685	120	\$0.00	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2400	3300	120	\$4,730.00	\$4,730.00	\$0.00	\$4,730.00
RENTALS OF OTHER EQUIPMENT	1000	0000	2400	4445	120	\$1,749.83	\$1,749.83	\$0.00	\$1,749.83
COMMUNICATIONS-TELEPHONE	1000	0000	2400	5300	120	\$564.00	\$564.00	\$0.00	\$564.00
COMMUNICATIONS - POSTAGE	1000	0000	2400	5310	120	\$0.00	\$0.00	\$0.00	\$0.00
TRAVEL	1000	0000	2400	5800	120	\$946.83	\$946.83	\$0.00	\$946.83
INSTRUCTIONAL SUPPLIES	1000	0000	2400	6000	120	\$75.00	\$75.00	\$0.00	\$75.00
DUES AND FEES	1000	0000	2400	8100	120	\$160,366.76	\$160,366.76	\$0.00	\$160,366.76
School Administration Cost Center 120 Subtotal									
SALARIES PAID TO ADMINISTRATORS	1000	0000	2400	1040	130	\$78,861.97	\$0.00	\$0.00	\$0.00
SALARIES OF REGULAR EMPLOYEES	1000	0000	2400	1180	130	\$36,649.84	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2400	2040	130	\$7,830.47	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2400	2080	130	\$17,866.17	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2400	2340	130	\$1,079.69	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2400	2380	130	\$0.00	\$0.00	\$0.00	\$0.00
Maine PFML Support Staff	1000	0000	2400	2685	130	\$57.93	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2400	3300	130	\$0.00	\$0.00	\$0.00	\$0.00
RENTALS OF OTHER EQUIPMENT	1000	0000	2400	4445	130	\$4,980.00	\$0.00	\$0.00	\$0.00
COMMUNICATIONS-TELEPHONE	1000	0000	2400	5300	130	\$3,326.62	\$0.00	\$0.00	\$0.00
COMMUNICATIONS - POSTAGE	1000	0000	2400	5310	130	\$423.00	\$0.00	\$0.00	\$0.00
TRAVEL	1000	0000	2400	5800	130	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	0000	2400	6000	130	\$1,182.57	\$0.00	\$0.00	\$0.00

DUES AND FEES	1000	0000	2400	8100	130	\$0.00	\$0.00	\$0.00	\$0.00	
School Administration Cost Center 130 Subtotal						\$152,258.26	\$0.00	\$0.00	\$0.00	
Total School Administration						\$ 453,566.90	\$ 160,368.76	\$ -	\$ 160,368.76	
PURCHASED PROPERTY SERVICES	1000	0000	2600	4300	110	\$40,636.27	\$0.00	\$0.00	\$0.00	
NON-TECHNOLOGY RELATED R&M	1000	0000	2600	4310	110	\$14,476.02	\$0.00	\$0.00	\$0.00	
Operation and Maintenance of Plant Cost Center 110 Subtotal						\$55,112.29	\$0.00	\$0.00	\$0.00	
PURCHASED PROPERTY SERVICES	1000	0000	2600	4300	120	\$14,213.50	\$14,213.50	\$0.00	\$14,213.50	repairs to building and facilities costs
NON-TECHNOLOGY RELATED R&M	1000	0000	2600	4310	120	\$9,908.01	\$9,908.01	\$0.00	\$9,908.01	
Operation and Maintenance of Plant Cost Center 120 Subtotal						\$24,121.51	\$24,121.51	\$0.00	\$24,121.51	
PURCHASED PROPERTY SERVICES	1000	0000	2600	4300	130	\$44,325.07	\$0.00	\$0.00	\$0.00	
NON-TECHNOLOGY RELATED R&M	1000	0000	2600	4310	130	\$9,958.01	\$0.00	\$0.00	\$0.00	
Operation and Maintenance of Plant Cost Center 130 Subtotal						\$54,283.08	\$0.00	\$0.00	\$0.00	
SALARIES OF REGULAR EMPLOYEES	1000	0000	2600	1180	900	\$62,885.30	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2600	2080	900	\$25,900.77	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2600	2380	900	\$0.00	\$0.00	\$0.00	\$0.00	
Maine PFML Support Staff	1000	0000	2600	2685	900	\$150.75	\$0.00	\$0.00	\$0.00	
Operation and Maintenance of Plant Cost Center 900 Subtotal						\$88,936.82	\$0.00	\$0.00	\$0.00	
SALARIES OF REGULAR EMPLOYEES	1000	0000	2610	1180	110	\$119,269.31	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2610	2080	110	\$51,575.11	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2610	2380	110	\$0.00	\$0.00	\$0.00	\$0.00	
Maine PFML Support Staff	1000	0000	2610	2685	110	\$297.62	\$0.00	\$0.00	\$0.00	
INSURANCE - BUILDING & CONTENTS	1000	0000	2610	5210	110	\$34,711.00	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2610	6000	110	\$8,701.85	\$0.00	\$0.00	\$0.00	
ENERGY - ELECTRICITY	1000	0000	2610	6220	110	\$71,886.40	\$0.00	\$0.00	\$0.00	
ENERGY - OIL	1000	0000	2610	6240	110	\$48,576.57	\$0.00	\$0.00	\$0.00	
Care and Operation of Buildings Cost Center 110 Subtotal						\$335,017.86	\$0.00	\$0.00	\$0.00	
SALARIES OF REGULAR EMPLOYEES	1000	0000	2610	1180	120	\$62,875.88	\$62,875.88	\$0.00	\$62,875.88	day and night custodian position
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2610	2080	120	\$20,160.55	\$20,160.55	\$0.00	\$20,160.55	
Maine PFML Support Staff	1000	0000	2610	2685	120	\$140.08	\$140.08	\$0.00	\$140.08	
INSTRUCTIONAL SUPPLIES	1000	0000	2610	6000	120	\$8,332.10	\$8,332.10	\$0.00	\$8,332.10	
ENERGY - ELECTRICITY	1000	0000	2610	6220	120	\$36,230.39	\$36,230.39	\$0.00	\$36,230.39	electricity
ENERGY - OIL	1000	0000	2610	6240	120	\$28,674.82	\$28,674.82	\$0.00	\$28,674.82	oil
Care and Operation of Buildings Cost Center 120 Subtotal						\$156,413.82	\$156,413.82	\$0.00	\$156,413.82	
SALARIES OF REGULAR EMPLOYEES	1000	0000	2610	1180	130	\$73,709.62	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2610	2080	130	\$22,039.33	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2610	2380	130	\$69.52	\$0.00	\$0.00	\$0.00	
Maine PFML Support Staff	1000	0000	2610	2685	130	\$187.12	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2610	6000	130	\$5,945.12	\$0.00	\$0.00	\$0.00	
ENERGY - ELECTRICITY	1000	0000	2610	6220	130	\$44,045.16	\$0.00	\$0.00	\$0.00	
ENERGY - OIL	1000	0000	2610	6240	130	\$26,269.27	\$0.00	\$0.00	\$0.00	
Care and Operation of Buildings Cost Center 130 Subtotal						\$171,865.14	\$0.00	\$0.00	\$0.00	
OTHER ITEMS	1000	0000	2610	9000	900	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	grounds, seasonal care, trash, etc.
Care and Operation of Buildings Cost Center 900 Subtotal						\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	
PURCHASED PROPERTY SERVICES	1000	0000	2620	4300	110	\$644,324.00	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	0000	2620	6000	110	\$10,786.83	\$0.00	\$0.00	\$0.00	
EQUIP. & FURN - NON-INSTRUCTIONAL	1000	0000	2620	6050	110	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance of Buildings Cost Center 110 Subtotal						\$655,110.83	\$0.00	\$0.00	\$0.00	
51287.01	1000	0000	2620	4300	120	\$854.05	\$854.05	\$0.00	\$854.05	tools and maintenance
INSTRUCTIONAL SUPPLIES	1000	0000	2620	6000	120	\$1,949.05	\$1,949.05	\$0.00	\$1,949.05	repairs
Maintenance of Buildings Cost Center 120 Subtotal						\$2,803.10	\$2,803.10	\$0.00	\$2,803.10	
INSTRUCTIONAL SUPPLIES	1000	0000	2620	6000	130	\$3,532.79	\$0.00	\$0.00	\$0.00	
EQUIP. & FURN - NON-INSTRUCTIONAL	1000	0000	2620	6050	130	\$799.98	\$0.00	\$0.00	\$0.00	
Maintenance of Buildings Cost Center 040 Subtotal						\$4,332.77	\$0.00	\$0.00	\$0.00	
51287.01	1000	0000	2620	6260	900	\$1,151.61	\$345.48	\$0.00	\$345.48	
Maintenance of Buildings Cost Center 900 Subtotal						\$1,151.61	\$345.48	\$0.00	\$345.48	
ENERGY - ELECTRICITY	1000	0000	2650	6220	900	\$6,320.31	\$1,896.01	\$0.00	\$1,896.01	
Vehicle Operation and Maintenance (non-student transport vehicles) Cost Center 900 Subtotal						\$6,320.31	\$1,896.01	\$0.00	\$1,896.01	
OTHER PROFESSIONAL SERVICES	1000	0000	2660	3400	950	\$0.00	\$0.00	\$0.00	\$0.00	
Security Cost Center 950 Subtotal						\$0.00	\$0.00	\$0.00	\$0.00	
Total Facilities & Maintenance						\$ 1,575,469.14	\$205,579.92	\$ -	\$ 205,579.92	
SALARIES OF REGULAR EMPLOYEES	1000	0000	2700	1180	900	\$236,842.00	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2700	2080	900	\$92,496.69	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	0000	2700	2080	900	\$4.33	\$0.00	\$0.00	\$0.00	
FICA/MEDI	1000	0000	2700	2180	900	\$162.12	\$0.00	\$0.00	\$0.00	
RETIREMENT	1000	0000	2700	2300	900	\$0.00	\$0.00	\$0.00	\$0.00	
RETIREMENT	1000	0000	2700	2380	900	\$1,616.24	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2700	2380	900	\$1,134.89	\$0.00	\$0.00	\$0.00	
Maine PFML Support Staff	1000	0000	2700	2685	900	\$634.84	\$0.00	\$0.00	\$0.00	
OTHER PURCHASED SERVICES	1000	0000	2700	5000	900	\$15,666.76	\$0.00	\$0.00	\$0.00	
RENTAL OF LAND AND BUILDINGS	1000	0000	2700	5000	900	\$0.00	\$0.00	\$0.00	\$0.00	
RENTAL OF LAND AND BUILDINGS	1000	0000	2700	5100	900	\$867.87	\$0.00	\$0.00	\$0.00	
INSURANCES	1000	0000	2700	5200	900	\$12,391.00	\$0.00	\$0.00	\$0.00	
COMMUNICATIONS-TELEPHONE	1000	0000	2700	5300	900	\$1,719.84	\$0.00	\$0.00	\$0.00	
PRINTING AND BINDING	1000	0000	2700	5500	900	\$1,398.00	\$0.00	\$0.00	\$0.00	
ENERGY GASOLINE	1000	0000	2700	6260	900	\$71,161.85	\$21,742.00	\$0.00	\$21,742.00	
STUDENT TRANS. VEHICLE PARTS & SUPPLIES	1000	0000	2700	6700	900	\$66,195.03	\$0.00	\$0.00	\$0.00	
OTHER ITEMS	1000	0000	2700	9000	900	\$0.00	\$0.00	\$0.00	\$0.00	
Transportation Cost Center 900 Subtotal						\$592,291.46	\$21,742.00	\$0.00	\$21,742.00	
SALARIES OF REGULAR EMPLOYEES	1000	0000	2750	1180	900	\$49,207.45	\$0.00	\$0.00	\$0.00	

EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2750	2080	900	\$14,479.61	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2750	2380	900	\$138.03	\$0.00	\$0.00	\$0.00
Maine PFML Support Staff	1000	0000	2750	2685	900	\$158.66	\$0.00	\$0.00	\$0.00
OTHER PROFESSIONAL SERVICES	1000	0000	2750	3400	900	\$11,389.15	\$0.00	\$0.00	\$0.00
Transportation for Special Needs Students (out of district placements) Cost Center 900 Subtotal						\$75,372.90	\$0.00	\$0.00	\$0.00
Total Transportation						\$ 877,664.36	\$ 21,742.00	\$ -	\$ 21,742.00
Total Other Commitments						\$ -	\$ -	\$ -	\$ -
DEBT SERVICE	1000	0000	5100	8340	950	\$135,176.05	\$0.00	\$0.00	\$0.00
DEBT SERVICE -LOCAL	1000	0000	5110	8330	950	\$40,328.00	\$0.00	\$0.00	\$0.00
Major Capital Debt Service Cost Center 950 Subtotal						\$175,504.05	\$0.00	\$0.00	\$0.00
Total Debt Service						\$ 175,504.05	\$ -	\$ -	\$ -
OTHER PROFESSIONAL SERVICES	1000	1000	2190	3400	950	\$0.00			\$0.00
Elementary Regular Instruction Cost Center 950 Subtotal						\$0.00	\$21,742.00	\$0.00	\$0.00
SALARIES PAID TO PROFESSIONALS	1000	1100	1000	1010	110	\$728,283.24	\$0.00	\$0.00	\$0.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	1100	1000	1020	110	\$53,406.56	\$0.00	\$0.00	\$0.00
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	1100	1000	1230	110	\$26,421.25	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	1100	1000	2010	110	\$189,695.61	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	1100	1000	2020	110	\$12,634.16	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	1100	1000	2030	110	\$12,475.26	\$0.00	\$0.00	\$0.00
RETIREMENT	1000	1100	1000	2310	110	\$871.85	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	1100	1000	2310	110	\$31,111.84	\$0.00	\$0.00	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	1100	1000	2320	110	\$2,387.32	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	1100	1000	2340	110	\$0.00	\$0.00	\$0.00	\$0.00
TUITION REIMBURSEMENT	1000	1100	1000	2510	110	\$2,719.00	\$0.00	\$0.00	\$0.00
Maine PFML	1000	1100	1000	2615	110	\$8.76	\$0.00	\$0.00	\$0.00
Maine PFML Subs	1000	1100	1000	2625	110	\$170.83	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	1100	1000	3300	110	\$1,577.36	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	1100	1000	6100	110	\$7,788.26	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES - MUSIC	1000	1100	1000	6105	110	\$5,952.02	\$0.00	\$0.00	\$0.00
BOOKS AND PERIODICALS	1000	1100	1000	6400	110	\$10,606.41	\$0.00	\$0.00	\$0.00
CO-CURR., EXTRA-CURR & FIELD TRIP TRANS	1000	1100	1000	8500	110	\$618.00	\$0.00	\$0.00	\$0.00
Elementary Regular Instruction Cost Center 110 Subtotal						\$1,086,807.13	\$0.00	\$0.00	\$0.00
TUITION REIMBURSEMENT	1000	1100	1000	2510	120	\$2,737.35			\$0.00
INSTRUCTIONAL SUPPLIES - MUSIC	1000	1100	1000	6105	120	\$1,399.73	\$299.73	\$0.00	\$299.73
EQUIPMENT AND FURNITURE INSTR. NON-CAP	1000	1100	1000	6110	120	\$999.48	\$999.48	\$0.00	\$999.48
Elementary Regular Instruction Cost Center 120 Subtotal						\$5,136.56	\$1,299.21	\$0.00	\$1,299.21
SALARIES PAID TO PROFESSIONALS	1000	1100	1000	1010	130	\$408,987.29	\$0.00	\$0.00	\$0.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	1100	1000	1020	130	\$27,650.44	\$0.00	\$0.00	\$0.00
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	1100	1000	1230	130	\$25,626.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	1100	1000	2010	130	\$94,968.03	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	1100	1000	2020	130	\$12,308.94	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	1100	1000	2030	130	\$1,709.03	\$0.00	\$0.00	\$0.00
RETIREMENT	1000	1100	1000	2310	130	\$5.14	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	1100	1000	2310	130	\$18,178.77	\$0.00	\$0.00	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	1100	1000	2320	130	\$1,232.20	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	1100	1000	2340	130	\$0.00	\$0.00	\$0.00	\$0.00
TUITION REIMBURSEMENT	1000	1100	1000	2510	130	\$2,100.00	\$0.00	\$0.00	\$0.00
Maine PFML	1000	1100	1000	2625	130	\$91.16	\$0.00	\$0.00	\$0.00
Maine PFML Subs	1000	1100	1000	2635	130	\$109.78	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	1100	1000	3300	130	\$835.34	\$0.00	\$0.00	\$0.00
OTHER PURCHASED SERVICES	1000	1100	1000	5000	130	\$2,970.00	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	1100	1000	6100	130	\$6,048.96	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES - MUSIC	1000	1100	1000	6105	130	\$2,501.09	\$0.00	\$0.00	\$0.00
EQUIPMENT AND FURNITURE INSTR. NON-CAP	1000	1100	1000	6110	130	\$0.00	\$0.00	\$0.00	\$0.00
BOOKS AND PERIODICALS	1000	1100	1000	6400	130	\$3,406.17	\$0.00	\$0.00	\$0.00
CO-CURR., EXTRA-CURR & FIELD TRIP TRANS	1000	1100	1000	8500	130	\$250.00	\$0.00	\$0.00	\$0.00
Elementary Regular Instruction Cost Center 130 Subtotal						\$688,978.34	\$0.00	\$0.00	\$0.00
SALARIES OF REGULAR EMPLOYEES	1000	1100	2700	1180	900	\$1,402.76	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	1100	2700	2080	900	\$105.25	\$0.00	\$0.00	\$0.00
Maine PFML Support Staff	1000	1100	2700	2685	900	\$4.91	\$0.00	\$0.00	\$0.00
Elementary Regular Instruction Cost Center 900 Subtotal						\$1,512.92	\$0.00	\$0.00	\$0.00
SALARIES PAID TO PROFESSIONALS	1000	1120	1000	1010	120	\$518,147.49	\$518,147.49	\$400,443.03	\$117,704.46
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	1120	1000	1020	120	\$42,168.27	\$42,168.27	\$42,168.27	\$0.00
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	1120	1000	1230	120	\$9,142.50	\$9,142.50	\$9,142.50	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	1120	1000	2010	120	\$156,501.00	\$156,501.00	\$104,076.00	\$52,425.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	1120	1000	2020	120	\$24,160.05	\$24,160.05	\$24,160.05	\$0.00
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	1120	1000	2030	120	\$301.11	\$301.11	\$301.11	\$0.00
RETIREMENT	1000	1120	1000	2310	120	\$77.10	\$77.10	\$77.10	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	1120	1000	2310	120	\$23,036.28	\$23,036.28	\$23,036.28	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	1120	1000	2320	120	\$0.00	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	1120	1000	2340	120	\$0.00	\$0.00	\$0.00	\$0.00
TUITION REIMBURSEMENT	1000	1120	1000	2510	120	\$6,399.40	\$6,399.40	\$6,399.40	\$0.00
Maine PFML	1000	1120	1000	2625	120	\$134.02	\$134.02	\$134.02	\$0.00
Maine PFML Subs	1000	1120	1000	2635	120	\$29.64	\$29.64	\$29.64	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	1120	1000	3300	120	\$971.50	\$971.50	\$971.50	\$0.00
INSTRUCTIONAL SUPPLIES	1000	1120	1000	6100	120	\$10,003.63	\$10,003.63	\$10,003.63	\$0.00
EQUIPMENT AND FURNITURE INSTR. NON-CAP	1000	1120	1000	6110	120	\$678.00	\$678.00	\$678.00	\$0.00
BOOKS AND PERIODICALS	1000	1120	1000	6400	120	\$2,981.62	\$2,981.62	\$2,981.62	\$0.00
CO-CURR., EXTRA-CURR & FIELD TRIP TRANS	1000	1120	1000	8500	120	\$250.00	\$250.00	\$250.00	\$0.00
K-2 Program Regular Instruction Cost Center 120 Subtotal						\$794,981.61	\$794,981.61	\$624,852.15	\$170,129.46
SALARIES PAID TO PROFESSIONALS	1000	1120	1000	1010	130	\$145,192.28	\$0.00	\$0.00	\$0.00
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	1120	1000	1230	130	\$1,610.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	1120	1000	2010	130	\$35,220.20	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	1120	1000	2030	130	\$90.41	\$0.00	\$0.00	\$0.00

RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	1120	1000	2310	130	\$6,470.64	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	1120	1000	2340	130	\$0.00	\$0.00	\$0.00	\$0.00
Maine PFML Subs	1000	1120	1000	2635	130	\$2.01	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	1120	1000	6100	130	\$3,148.11	\$0.00	\$0.00	\$0.00
BOOKS AND PERIODICALS	1000	1120	1000	6400	130	\$1,915.40	\$0.00	\$0.00	\$0.00
FURNITURE	1000	1120	1000	7330	130	\$0.00	\$0.00	\$0.00	\$0.00
CO-CURRL, EXTRA-CURR & FIELD TRIP TRANS	1000	1120	1000	8500	130	\$0.00	\$0.00	\$0.00	\$0.00
K-2 Program Regular Instruction Cost Center 130 Subtotal						\$193,649.05	\$0.00	\$0.00	\$0.00
HIGH SCHOOL TUITION	1000	1200	1000	5610	990	\$1,687,446.94	\$0.00	\$0.00	\$0.00
TUITION TO PRIVATE SOURCES	1000	1200	1000	5630	990	\$1,511,380.41	\$0.00	\$0.00	\$0.00
TUITION TO PRIVATE SCHOOLS - IVF	1000	1200	1000	5680	990	\$96,471.11	\$0.00	\$0.00	\$0.00
Secondary Regular Instruction Cost Center 990 Subtotal						\$3,295,298.46	\$0.00	\$0.00	\$0.00
Total Regular Instruction						\$ 3,986,364.07	\$ 796,280.82	\$ 624,852.15	\$ 171,428.67
SALARIES PAID TO PROFESSIONALS	1000	2200	1000	1010	110	\$44,335.76	\$0.00	\$0.00	\$0.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2200	1000	1020	110	\$52,390.97	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2200	1000	2010	110	\$16,148.67	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2200	1000	2020	110	\$16,076.57	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2200	1000	2310	110	\$1,975.88	\$0.00	\$0.00	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2200	1000	2320	110	\$2,338.50	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2200	1000	2340	110	\$0.00	\$0.00	\$0.00	\$0.00
Maine PFML	1000	2200	1000	2625	110	\$157.10	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	2200	1000	6000	110	\$378.23	\$0.00	\$0.00	\$0.00
Special Education Resource Room Instruction Cost Center 110 Subtotal						\$133,801.68	\$0.00	\$0.00	\$0.00
SALARIES PAID TO PROFESSIONALS	1000	2200	1000	1010	120	\$6,554.00	\$6,554.00	\$6,554.00	\$0.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2200	1000	1020	120	\$59,300.64	\$59,300.64	\$59,300.64	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2200	1000	2010	120	\$495.05	\$495.05	\$495.05	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2200	1000	2020	120	\$23,599.79	\$23,599.79	\$23,599.79	\$0.00
RETIREMENT	1000	2200	1000	2310	120	\$25.70	\$25.70	\$25.70	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2200	1000	2320	120	\$2,539.76	\$2,539.76	\$2,539.76	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2200	1000	2320	120	\$292.96	\$292.96	\$292.96	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2200	1000	2340	120	\$0.00	\$0.00	\$0.00	\$0.00
MePFML	1000	2200	1000	2615	120	\$0.58	\$0.58	\$0.58	\$0.00
Maine PFML	1000	2200	1000	2625	120	\$196.55	\$196.55	\$196.55	\$0.00
MePFML	1000	2200	1000	2625	120	\$40.25	\$40.25	\$40.25	\$0.00
INSTRUCTIONAL SUPPLIES	1000	2200	1000	6100	120	\$348.23	\$348.23	\$348.23	\$0.00
Special Education Resource Room Instruction Cost Center 120 Subtotal						\$93,393.51	\$93,393.51	\$93,393.51	\$0.00
SALARIES PAID TO PROFESSIONALS	1000	2200	1000	1010	130	\$64,278.84	\$0.00	\$0.00	\$0.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2200	1000	1020	130	\$43,177.16	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2200	1000	2010	130	\$25,774.41	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2200	1000	2020	130	\$18,571.43	\$0.00	\$0.00	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2200	1000	2320	130	\$1,930.03	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2200	1000	2320	130	\$2,864.76	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2200	1000	2340	130	\$0.00	\$0.00	\$0.00	\$0.00
Maine PFML	1000	2200	1000	2625	130	\$91.74	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	2200	1000	6100	130	\$242.83	\$0.00	\$0.00	\$0.00
Special Education Resource Room Instruction Cost Center 130 Subtotal						\$156,931.20	\$0.00	\$0.00	\$0.00
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	2200	1000	1230	950	\$4,025.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2200	1000	2010	950	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	2200	1000	2030	950	\$280.49	\$0.00	\$0.00	\$0.00
payroll taxes	1000	2200	1000	2230	950	\$0.00	\$0.00	\$0.00	\$0.00
TUITION REIMBURSEMENT	1000	2200	1000	2510	950	\$2,970.00	\$0.00	\$0.00	\$0.00
TUITION SUPPORT STAFF	1000	2200	1000	2520	950	\$5,566.94	\$0.00	\$0.00	\$0.00
Maine PFML Subs	1000	2200	1000	2635	950	\$14.64	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	2200	1000	3300	950	\$1,500.00	\$0.00	\$0.00	\$0.00
SPECIAL EDUCATION CONTRACTED SERVICES	1000	2200	1000	3440	950	\$893.03	\$0.00	\$0.00	\$0.00
BOOKS AND PERIODICALS	1000	2200	1000	6400	950	\$225.75	\$0.00	\$0.00	\$0.00
OTHER SUPPLIES	1000	2200	1000	6900	950	\$754.00	\$0.00	\$0.00	\$0.00
Special Education Resource Room Instruction Cost Center 950 Subtotal						\$16,229.85	\$0.00	\$0.00	\$0.00
HIGH SCHOOL TUITION	1000	2200	1000	5610	990	\$182,942.94			\$0.00
Special Education Resource Room Instruction Cost Center 990 Subtotal						\$182,942.94	\$0.00	\$0.00	\$0.00
SALARIES PAID TO PROFESSIONALS	1000	2300	1000	1010	110	\$10,961.55	\$0.00	\$0.00	\$0.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2300	1000	1020	110	\$36,334.10	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2300	1000	2010	110	\$4,392.04	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2300	1000	2020	110	\$15,096.25	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2300	1000	2310	110	\$490.00	\$0.00	\$0.00	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2300	1000	2320	110	\$1,223.68	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2300	1000	2340	110	\$0.00	\$0.00	\$0.00	\$0.00
Maine PFML	1000	2300	1000	2625	110	\$115.74	\$0.00	\$0.00	\$0.00
Special Education Self-Contained Instruction Cost Center 110 Subtotal						\$68,613.36	\$0.00	\$0.00	\$0.00
SALARIES PAID TO PROFESSIONALS	1000	2300	1000	1010	120	\$50,650.00	\$50,650.00	\$50,650.00	\$0.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2300	1000	1020	120	\$34,183.39	\$34,183.39	\$34,183.39	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2300	1000	2010	120	\$5,590.66	\$5,590.66	\$5,590.66	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2300	1000	2020	120	\$6,002.95	\$6,002.95	\$6,002.95	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2300	1000	2310	120	\$2,255.91	\$2,255.91	\$2,255.91	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2300	1000	2320	120	\$743.58	\$743.58	\$743.58	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2300	1000	2340	120	\$0.00	\$0.00	\$0.00	\$0.00
MePFML	1000	2300	1000	2615	120	\$58.07	\$58.07	\$58.07	\$0.00
Maine PFML	1000	2300	1000	2625	120	\$132.54	\$132.54	\$132.54	\$0.00
Special Education Self-Contained Instruction Cost Center 120 Subtotal						\$99,617.10	\$99,617.10	\$99,617.10	\$0.00
SALARIES PAID TO PROFESSIONALS	1000	2300	1000	1010	130	\$63,736.08	\$0.00	\$0.00	\$0.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2300	1000	1020	130	\$108,461.10	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2300	1000	2010	130	\$22,090.46	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2300	1000	2020	130	\$39,635.82	\$0.00	\$0.00	\$0.00
RETIREMENT	1000	2300	1000	2320	130	\$264.71	\$0.00	\$0.00	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2300	1000	2320	130	\$2,841.68	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2300	1000	2340	130	\$0.00	\$0.00	\$0.00	\$0.00
MePFML	1000	2300	1000	2615	130	\$1.15	\$0.00	\$0.00	\$0.00

Maine PFML	1000	2300	1000	2625	130	\$240.16	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	2300	1000	6100	130	\$1,776.11	\$0.00	\$0.00	\$0.00
Special Education Self-Contained Instruction Cost Center 130 Subtotal						\$239,047.27	\$0.00	\$0.00	\$0.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2300	1000	1020	950	\$14,782.35	\$0.00	\$0.00	\$0.00
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	2300	1000	1230	950	\$15,755.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2300	1000	2010	950	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2300	1000	2020	950	\$6,128.33	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	2300	1000	2030	950	\$1,022.92	\$0.00	\$0.00	\$0.00
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2300	1000	2320	950	\$558.29	\$0.00	\$0.00	\$0.00
TUITION REIMBURSEMENT	1000	2300	1000	2510	950	\$1,701.00	\$0.00	\$0.00	\$0.00
Maine PFML	1000	2300	1000	2625	950	\$28.59	\$0.00	\$0.00	\$0.00
Maine PFML Subs	1000	2300	1000	2635	950	\$28.18	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	2300	1000	3300	950	\$757.04	\$0.00	\$0.00	\$0.00
HIGH SCHOOL TUITION	1000	2300	1000	5610	950	\$155,317.39	\$0.00	\$0.00	\$0.00
BOOKS AND PERIODICALS	1000	2300	1000	6400	950	\$1,218.27	\$0.00	\$0.00	\$0.00
Special Education Self-Contained Instruction Cost Center 950 Subtotal						\$197,297.36	\$0.00	\$0.00	\$0.00
HIGH SCHOOL TUITION	1000	2300	1000	5610	990	\$51,626.67	\$0.00	\$0.00	\$0.00
Special Education Self-Contained Instruction Cost Center 990 Subtotal						\$51,626.67	\$0.00	\$0.00	\$0.00
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	2400	1000	1230	950	\$9,184.72	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	2400	1000	2030	950	\$163.72	\$0.00	\$0.00	\$0.00
Maine PFML Subs	1000	2400	1000	2635	950	\$30.95	\$0.00	\$0.00	\$0.00
Special Education Homebound/Hospital Instruction Cost Center 950 Subtotal						\$9,379.39	\$0.00	\$0.00	\$0.00
SALARIES PAID TO ADMINISTRATORS	1000	2500	2330	1040	900	\$76,891.50	\$0.00	\$0.00	\$0.00
SALARIES OF REGULAR EMPLOYEES	1000	2500	2330	1180	900	\$35,103.33	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS ADMINISTRATORS	1000	2500	2330	2040	900	\$12,253.83	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	2500	2330	2080	900	\$26,081.36	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2500	2330	2340	900	\$3,437.01	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS REG - EE	1000	2500	2330	2380	900	\$1,053.22	\$0.00	\$0.00	\$0.00
TUITION REIMBURSEMENT ADMINISTRATORS	1000	2500	2330	2540	900	\$0.00	\$0.00	\$0.00	\$0.00
Maine PFML Admin	1000	2500	2330	2645	900	\$198.38	\$0.00	\$0.00	\$0.00
Maine PFML Support Staff	1000	2500	2330	2685	900	\$82.56	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	2500	2330	3300	900	\$1,489.95	\$0.00	\$0.00	\$0.00
LEGAL	1000	2500	2330	3450	900	\$4,543.00	\$0.00	\$0.00	\$0.00
RENTAL OF OTHER EQUIPMENT	1000	2500	2330	4440	900	\$3,492.50	\$0.00	\$0.00	\$0.00
RENTALS OF OTHER EQUIPMENT	1000	2500	2330	4445	900	\$2,615.00	\$0.00	\$0.00	\$0.00
COMMUNICATIONS-TELEPHONE	1000	2500	2330	5300	900	\$1,046.69	\$0.00	\$0.00	\$0.00
TRAVEL	1000	2500	2330	5800	900	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	2500	2330	6000	900	\$1,793.82	\$0.00	\$0.00	\$0.00
DUES AND FEES	1000	2500	2330	8100	900	\$490.00	\$0.00	\$0.00	\$0.00
OTHER ITEMS	1000	2500	2330	9000	900	\$0.00	\$0.00	\$0.00	\$0.00
Special Education Administration Cost Center 900 Subtotal						\$170,572.15	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	2800	2140	6100	950	\$0.00	\$0.00	\$0.00	\$0.00
Other Special Programs Student Psychological Services Cost Center 950 Subtotal						\$0.00	\$0.00	\$0.00	\$0.00
SALARIES PAID TO PROFESSIONALS	1000	2800	2150	1010	950	\$31,730.76	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2800	2150	2010	950	\$7,346.91	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2800	2150	2020	950	\$0.00	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2800	2150	2310	950	\$1,414.23	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2800	2150	2340	950	\$0.00	\$0.00	\$0.00	\$0.00
OTHER PROFESSIONAL SERVICES	1000	2800	2150	3400	950	\$98,760.00	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	2800	2150	6100	950	\$202.20	\$0.00	\$0.00	\$0.00
Other Special Programs Student Speech Pathology and Audiology Services Cost Center 950 Subtotal						\$139,454.10	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	2800	2160	6100	950	\$115.22	\$0.00	\$0.00	\$0.00
Other Special Programs Student Occupational Therapy - Related Services Cost Center 950 Subtotal						\$115.22	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	2800	2180	6100	950	\$0.00	\$0.00	\$0.00	\$0.00
Other Special Programs Visually Impaired/Vision Services Cost Center 950 Subtotal						\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education						\$ 1,550,021.80	\$ 193,010.61	\$ 193,010.61	\$ -
SALARIES PAID TO PROFESSIONALS	1000	4100	1000	1010	950	\$10,110.50	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	4100	1000	2010	950	\$304.53	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	4100	1000	2310	950	\$450.43	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	4100	1000	6100	950	\$2,130.55	\$0.00	\$0.00	\$0.00
Multilingual Learners Instruction Cost Center 950 Subtotal						\$12,996.01	\$0.00	\$0.00	\$0.00
SALARIES OF TEMP. EMPLOYEES/TUTORS	1000	4300	1000	1010	950	\$3,589.26	\$0.00	\$0.00	\$0.00
SALARIES OF TEMP. EMPLOYEES/TUTORS	1000	4300	1000	1210	950	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS	1000	4300	1000	2000	950	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS	1000	4300	1000	2210	950	\$90.58	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	4300	1000	2210	950	\$9.87	\$0.00	\$0.00	\$0.00
RETIREMENT	1000	4300	1000	2210	950	\$67.65	\$0.00	\$0.00	\$0.00
Summer School Regular Instruction Cost Center 950 Subtotal						\$1,757.36	\$0.00	\$0.00	\$0.00
SALARIES PAID TO PROFESSIONALS	1000	4900	1000	1010	950	\$15,936.50	\$0.00	\$0.00	\$0.00
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	4900	1000	1230	950	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	4900	1000	2010	950	\$2,231.59	\$0.00	\$0.00	\$0.00
payroll taxes	1000	4900	1000	2230	950	\$0.00	\$0.00	\$0.00	\$0.00
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	4900	1000	2310	950	\$639.68	\$0.00	\$0.00	\$0.00
MePFML	1000	4900	1000	2615	950	\$17.40	\$0.00	\$0.00	\$0.00
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	4900	1000	3300	950	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	4900	1000	6000	950	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUCTIONAL SUPPLIES	1000	4900	1000	6100	950	\$0.00	\$0.00	\$0.00	\$0.00
BOOKS AND PERIODICALS	1000	4900	1000	6400	950	\$0.00	\$0.00	\$0.00	\$0.00
Gifted and Talented Instruction Cost Center 950 Subtotal						\$18,825.17	\$0.00	\$0.00	\$0.00
STIPENDS PAID	1000	9100	1000	1500	110	\$14,151.37	\$10,110.50	\$0.00	\$10,110.50

This cut is for ML education for Edgington School no longer needed.

EMPLOYEE BENEFITS	1000	9100	1000	2000	110	\$289.63	\$304.53	\$0.00	\$304.53	
RETIREMENT	1000	9100	1000	2300	110	\$529.60	\$450.43	\$0.00	\$450.43	
MePFL	1000	9100	1000	2605	110	\$22.47	\$2,130.55	\$0.00	\$2,130.55	
INSTRUCTIONAL SUPPLIES	1000	9100	1000	6000	110	\$5,099.26		\$0.00	\$0.00	
Elementary Co-Curricular Activities Cost Center 110 Subtotal						\$20,092.33	\$12,996.01	\$0.00	\$12,996.01	
STIPENDS PAID - ATHLETIC STIPENDS	1000	9200	1000	1540	110	\$28,767.00	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS	1000	9200	1000	2000	110	\$1,595.75	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	9200	1000	2000	110	\$469.87	\$0.00	\$0.00	\$0.00	
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	9200	1000	2340	110	\$0.00	\$0.00	\$0.00	\$0.00	
MePFL	1000	9200	1000	2605	110	\$93.39	\$0.00	\$0.00	\$0.00	
OTHER PURCHASED SERVICES	1000	9200	1000	9000	110	\$7,635.26	\$0.00	\$0.00	\$0.00	
INSTRUCTIONAL SUPPLIES	1000	9200	1000	6000	110	\$1,943.35	\$0.00	\$0.00	\$0.00	
SALARIES OF REGULAR EMPLOYEES	1000	9200	2700	1180	110	\$1,634.78	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	9200	2700	2080	110	\$124.04	\$0.00	\$0.00	\$0.00	
Maine PFL Support Staff	1000	9200	2700	2685	110	\$5.04	\$0.00	\$0.00	\$0.00	
Elementary Extra-Curricular/Interscholastic Athletics Cost Center 110 Subtotal						\$42,268.48	\$0.00	\$0.00	\$0.00	
Total Other Instruction						\$ 97,939.35	\$ 12,996.01	\$ -	\$ 12,996.01	
SALARIES OF REGULAR EMPLOYEES	6000	0000	3100	1180	950	\$136,482.69	\$32,970.00	\$0.00	\$32,970.00	This is the cost savings of the kitchen staff at Eddington
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	6000	0000	3100	2080	950	\$50,446.52	\$12,117.00	\$0.00	\$12,117.00	On the cover sheet school lunch is included in Other Expenses. But on the spreadsheet it is it's own category.
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	6000	0000	3100	2080	950	\$261.55	\$261.55		\$261.55	
FICA/MEDI	6000	0000	3100	2180	950	\$8,047.20	\$460.20	\$0.00	\$460.20	
RETIREMENT CONTRIBUTIONS REG - EE	6000	0000	3100	2380	950	\$583.65	\$583.65		\$583.65	
Maine PFL Support Staff	6000	0000	3100	2685	950	\$373.25	\$157.25	\$0.00	\$157.25	
FOOD	6000	0000	3100	6300	950	\$87,344.84	\$87,344.84	\$87,344.84	\$0.00	
NON-FOOD SUPPLIES	6000	0000	3100	6310	950	\$12,472.82	\$12,472.82	\$12,472.82	\$0.00	
MISCELLANEOUS EXPENDITURES	6000	0000	3100	8900	950	\$1,942.74	\$1,942.74	\$1,942.74	\$0.00	
Nutrition Food Services Operations Cost Center 950 Subtotal						\$297,955.26	\$148,316.05	\$101,760.40	\$46,549.65	
Total School Nutrition Services						\$ 297,955.26	\$ 148,316.05	\$ 101,760.40	\$ 46,549.65	
TOTAL:						11,871,429.90	1,629,830.44	959,880.42	669,950.02	
						11,871,429.90				

Budget to Actual Report - Detailed

Expenditure Details for the Fiscal Year 2025 - Budget Quarter 1, Actual Quarter 4

563 - RSU 63/MSAD 63

Expenditures	Fund	Program	Function	Object	Cost Center	Budget Amount	Actual Amount	Difference
OTHER ITEMS	1000	0000	0000	9000	900	\$50,000.00	\$0.00	\$50,000.00
SALARIES PAID TO PROFESSIONALS	1000	0000	2120	1010	110	\$56,000.00	\$53,846.15	\$2,153.85
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2120	2010	110	\$22,344.00	\$21,602.40	\$741.60
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2120	2310	110	\$0.00	\$2,399.89	(\$2,399.89)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2120	2340	110	\$2,503.00	\$0.00	\$2,503.00
INSTRUCTIONAL SUPPLIES	1000	0000	2120	6100	110	\$500.00	\$465.92	\$34.08
SALARIES PAID TO PROFESSIONALS	1000	0000	2120	1010	120	\$21,000.00	\$27,248.86	(\$6,248.86)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2120	2010	120	\$2,262.00	\$10,949.93	(\$8,687.93)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2120	2310	120	\$0.00	\$1,214.25	(\$1,214.25)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2120	2340	120	\$1,162.00	\$0.00	\$1,162.00
INSTRUCTIONAL SUPPLIES	1000	0000	2120	6100	120	\$850.00	\$844.22	\$5.78
SALARIES PAID TO PROFESSIONALS	1000	0000	2120	1010	130	\$21,000.00	\$27,249.05	(\$6,249.05)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2120	2010	130	\$2,262.00	\$10,953.37	(\$8,691.37)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2120	2310	130	\$0.00	\$1,214.64	(\$1,214.64)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2120	2340	130	\$1,162.00	\$0.00	\$1,162.00

INSTRUCTIONAL SUPPLIES	1000	0000	2120	6100	130	\$850.00	\$862.54	(\$12.54)
SALARIES PAID TO PROFESSIONALS	1000	0000	2130	1010	900	\$74,013.00	\$70,764.10	\$3,248.90
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2130	2010	900	\$14,728.00	\$13,680.46	\$1,047.54
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2130	2310	900	\$0.00	\$3,153.85	(\$3,153.85)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2130	2340	900	\$3,308.00	\$0.00	\$3,308.00
PURCHASED PROFESSIONAL AND TECH. SVCS	1000	0000	2130	3000	900	\$1,539.24	\$0.00	\$1,539.24
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2130	3300	900	\$150.00	\$0.00	\$150.00
PURCHASED PROPERTY SERVICES	1000	0000	2130	4300	900	\$125.00	\$75.00	\$50.00
INSTRUCTIONAL SUPPLIES	1000	0000	2130	6000	900	\$2,782.00	\$571.96	\$2,210.04
OTHER PROFESSIONAL SERVICES	1000	0000	2140	3400	950	\$5,000.00	\$493.49	\$4,506.51
SALARIES PAID TO ADMINISTRATORS	1000	0000	2210	1040	900	\$83,500.00	\$79,116.82	\$4,383.18
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2210	2010	900	\$1,718.00	\$0.00	\$1,718.00
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2210	2040	900	\$17,231.00	\$20,470.56	(\$3,239.56)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	0000	2210	2040	900	\$0.00	\$1,357.28	(\$1,357.28)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2210	2340	900	\$3,509.00	\$3,520.14	(\$11.14)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2210	3300	900	\$300.00	\$650.00	(\$350.00)
TRAVEL	1000	0000	2210	5800	900	\$995.00	\$928.22	\$66.78
INSTRUCTIONAL SUPPLIES	1000	0000	2210	6000	900	\$500.00	\$500.00	\$0.00
DUES AND FEES	1000	0000	2210	8100	900	\$375.00	\$75.00	\$300.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	0000	2220	1020	110	\$69,103.00	\$63,278.49	\$5,824.51

EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	0000	2220	2020	110	\$12,910.00	\$17,228.27	(\$4,318.27)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	0000	2220	2320	110	\$3,089.00	\$1,126.52	\$1,962.48
Maine PFML	1000	0000	2220	2625	110	\$0.00	\$77.26	(\$77.26)
MePFML	1000	0000	2220	2625	110	\$0.00	\$8.75	(\$8.75)
INSTRUCTIONAL SUPPLIES	1000	0000	2220	6000	110	\$610.00	\$267.09	\$342.91
BOOKS AND PERIODICALS	1000	0000	2220	6400	110	\$5,600.00	\$767.89	\$4,832.11
EQUIPMENT-TECHNOLOGY SOFTWARE	1000	0000	2220	7350	110	\$800.00	\$815.70	(\$15.70)
BOOKS AND PERIODICALS	1000	0000	2220	6400	120	\$1,000.00	\$966.46	\$33.54
BOOKS AND PERIODICALS	1000	0000	2220	6400	130	\$1,000.00	\$1,068.70	(\$68.70)
INSTRUCTIONAL SUPPLIES	1000	0000	2230	6100	110	\$2,950.00	\$2,179.17	\$770.83
TECHNOLOGY RELATED SUPPLIES	1000	0000	2230	6500	110	\$1,950.00	\$1,778.58	\$171.42
EQUIPMENT-TECHNOLOGY RELATED HARDWARE	1000	0000	2230	7340	110	\$13,965.00	\$7,127.22	\$6,837.78
INSTRUCTIONAL SUPPLIES	1000	0000	2230	6100	120	\$2,775.00	\$2,016.96	\$758.04
TECHNOLOGY RELATED SUPPLIES	1000	0000	2230	6500	120	\$1,270.00	\$1,067.58	\$202.42
EQUIPMENT-TECHNOLOGY RELATED HARDWARE	1000	0000	2230	7340	120	\$20,230.00	\$17,868.32	\$2,361.68
INSTRUCTIONAL SUPPLIES	1000	0000	2230	6100	130	\$2,325.00	\$1,617.36	\$707.64
TECHNOLOGY RELATED SUPPLIES	1000	0000	2230	6500	130	\$1,395.00	\$1,370.08	\$24.92
EQUIPMENT-TECHNOLOGY RELATED HARDWARE	1000	0000	2230	7340	130	\$8,275.00	\$7,512.29	\$762.71
SALARIES PAID TO ADMINISTRATORS	1000	0000	2230	1040	900	\$89,911.00	\$90,102.14	(\$191.14)
SALARIES OF REGULAR EMPLOYEES	1000	0000	2230	1180	900	\$32,266.00	\$33,414.20	(\$1,148.20)
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2230	2040	900	\$21,698.00	\$20,104.63	\$1,593.37
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2230	2080	900	\$14,571.00	\$5,230.24	\$9,340.76
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2230	2340	900	\$3,564.00	\$3,586.18	(\$22.18)

RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2230	2380	900	\$0.00	\$965.48	(\$965.48)
Maine PFML Support Staff	1000	0000	2230	2685	900	\$0.00	\$112.29	(\$112.29)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2230	3300	900	\$1,500.00	\$245.00	\$1,255.00
TECHNOLOGY RELATED SUPPLIES	1000	0000	2230	6500	900	\$19,200.00	\$14,862.88	\$4,337.12
INSTRUCTIONAL SUPPLIES	1000	0000	2240	6000	900	\$1,850.00	\$1,825.00	\$25.00
STIPENDS PAID	1000	0000	2310	1500	900	\$825.00	\$590.00	\$235.00
EMPLOYEE BENEFITS	1000	0000	2310	2000	900	\$0.00	\$45.14	(\$45.14)
EMPLOYEE BENEFITS INTSRUCTIONAL AIDES	1000	0000	2310	2000	900	\$0.00	\$2.36	(\$2.36)
HEALTH BENEFITS	1000	0000	2310	2500	900	\$65.00	\$0.00	\$65.00
MePFML	1000	0000	2310	2605	900	\$0.00	\$2.95	(\$2.95)
LEGAL	1000	0000	2310	3450	900	\$8,000.00	\$14,799.78	(\$6,799.78)
FINANCIAL	1000	0000	2310	3460	900	\$14,000.00	\$16,100.00	(\$2,100.00)
INSURANCES	1000	0000	2310	5200	900	\$16,000.00	\$12,752.00	\$3,248.00
PRINTING AND BINDING	1000	0000	2310	5500	900	\$4,000.00	\$1,521.21	\$2,478.79
DUES AND FEES	1000	0000	2310	8100	900	\$4,000.00	\$3,981.00	\$19.00
SCHOOL BOARD CONFERENCE FEES	1000	0000	2310	8140	900	\$2,300.00	\$1,250.00	\$1,050.00
OFFICIALS/ADMINISTRATIVE SERVICES	1000	0000	2314	3100	900	\$1,200.00	\$0.00	\$1,200.00
SALARIES PAID TO ADMINISTRATORS	1000	0000	2320	1040	900	\$146,775.00	\$146,774.94	\$0.06
SALARIES OF REGULAR EMPLOYEES	1000	0000	2320	1180	900	\$48,364.00	\$38,140.29	\$10,223.71
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2320	2040	900	\$39,320.00	\$35,562.68	\$3,757.32
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2320	2080	900	\$22,028.00	\$18,038.71	\$3,989.29
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2320	2340	900	\$6,593.00	\$6,560.84	\$32.16
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2320	2380	900	\$0.00	\$34.05	(\$34.05)
Maine PFML Admin	1000	0000	2320	2645	900	\$0.00	\$366.99	(\$366.99)
Maine PFML Support Staff	1000	0000	2320	2685	900	\$0.00	\$71.92	(\$71.92)
FISCAL SERVICES-CONTRACTED	1000	0000	2320	3120	900	\$18,500.00	\$13,566.47	\$4,933.53

PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2320	3300	900	\$1,500.00	\$0.00	\$1,500.00
RENTALS OF OTHER EQUIPMENT	1000	0000	2320	4445	900	\$5,000.00	\$2,665.00	\$2,335.00
INSURANCES	1000	0000	2320	5200	900	\$615.00	\$581.00	\$34.00
COMMUNICATIONS-TELEPHONE	1000	0000	2320	5300	900	\$3,000.00	\$3,938.49	(\$938.49)
COMMUNICATIONS - POSTAGE	1000	0000	2320	5310	900	\$3,700.00	\$2,414.98	\$1,285.02
TRAVEL	1000	0000	2320	5800	900	\$1,500.00	\$0.00	\$1,500.00
INSTRUCTIONAL SUPPLIES	1000	0000	2320	6000	900	\$3,225.00	\$2,614.20	\$610.80
DUES AND FEES	1000	0000	2320	8100	900	\$1,700.00	\$1,575.00	\$125.00
SALARIES PAID TO ADMINISTRATORS	1000	0000	2400	1040	110	\$98,383.00	\$56,329.56	\$42,053.44
SALARIES OF REGULAR EMPLOYEES	1000	0000	2400	1180	110	\$39,510.00	\$45,108.48	(\$5,598.48)
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2400	2040	110	\$6,464.00	\$2,855.75	\$3,608.25
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2400	2080	110	\$15,624.00	\$15,313.17	\$310.83
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	0000	2400	2340	110	\$4,339.00	\$2,457.50	\$1,881.50
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2400	2380	110	\$1,185.00	\$1,353.25	(\$168.25)
Maine PFML Admin	1000	0000	2400	2645	110	\$0.00	\$54.32	(\$54.32)
Maine PFML Support Staff	1000	0000	2400	2685	110	\$0.00	\$113.42	(\$113.42)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2400	3300	110	\$400.00	\$0.00	\$400.00
RENTALS OF OTHER EQUIPMENT	1000	0000	2400	4445	110	\$11,500.00	\$9,904.92	\$1,595.08
COMMUNICATIONS-TELEPHONE	1000	0000	2400	5300	110	\$4,260.00	\$5,414.63	(\$1,154.63)
COMMUNICATIONS - POSTAGE	1000	0000	2400	5310	110	\$1,400.00	\$1,400.00	\$0.00
TRAVEL	1000	0000	2400	5800	110	\$150.00	\$0.00	\$150.00
INSTRUCTIONAL SUPPLIES	1000	0000	2400	6000	110	\$1,002.00	\$561.88	\$440.12
DUES AND FEES	1000	0000	2400	8100	110	\$75.00	\$75.00	\$0.00
SALARIES PAID TO ADMINISTRATORS	1000	0000	2400	1040	120	\$74,217.00	\$69,124.92	\$5,092.08
SALARIES OF REGULAR EMPLOYEES	1000	0000	2400	1180	120	\$36,501.00	\$37,700.46	(\$1,199.46)

EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2400	2040	120	\$28,033.00	\$35,431.92	(\$7,398.92)
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2400	2080	120	\$6,097.00	\$4,277.75	\$1,819.25
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2400	2340	120	\$3,248.00	\$5,519.20	(\$2,271.20)
Maine PFML Admin	1000	0000	2400	2645	120	\$0.00	\$140.13	(\$140.13)
Maine PFML Support Staff	1000	0000	2400	2685	120	\$0.00	\$106.72	(\$106.72)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2400	3300	120	\$600.00	\$0.00	\$600.00
RENTALS OF OTHER EQUIPMENT	1000	0000	2400	4445	120	\$5,500.00	\$4,730.00	\$770.00
COMMUNICATIONS-TELEPHONE	1000	0000	2400	5300	120	\$2,400.00	\$1,749.83	\$650.17
COMMUNICATIONS - POSTAGE	1000	0000	2400	5310	120	\$1,600.00	\$564.00	\$1,036.00
TRAVEL	1000	0000	2400	5800	120	\$150.00	\$0.00	\$150.00
INSTRUCTIONAL SUPPLIES	1000	0000	2400	6000	120	\$1,200.00	\$946.83	\$253.17
DUES AND FEES	1000	0000	2400	8100	120	\$75.00	\$75.00	\$0.00
SALARIES PAID TO ADMINISTRATORS	1000	0000	2400	1040	130	\$85,500.00	\$78,861.97	\$6,638.03
SALARIES OF REGULAR EMPLOYEES	1000	0000	2400	1180	130	\$35,876.00	\$36,649.84	(\$773.84)
EMPLOYEE BENEFITS ADMINISTRATORS	1000	0000	2400	2040	130	\$16,114.00	\$7,830.47	\$8,283.53
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2400	2080	130	\$20,079.00	\$17,866.17	\$2,212.83
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	0000	2400	2340	130	\$3,822.00	\$1,079.69	\$2,742.31
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2400	2380	130	\$1,076.00	\$0.00	\$1,076.00
Maine PFML Support Staff	1000	0000	2400	2685	130	\$0.00	\$57.93	(\$57.93)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	0000	2400	3300	130	\$600.00	\$0.00	\$600.00
RENTALS OF OTHER EQUIPMENT	1000	0000	2400	4445	130	\$6,000.00	\$4,980.00	\$1,020.00
COMMUNICATIONS-TELEPHONE	1000	0000	2400	5300	130	\$2,400.00	\$3,326.62	(\$926.62)
COMMUNICATIONS - POSTAGE	1000	0000	2400	5310	130	\$1,700.00	\$423.00	\$1,277.00
TRAVEL	1000	0000	2400	5800	130	\$150.00	\$0.00	\$150.00

INSTRUCTIONAL SUPPLIES	1000	0000	2400	6000	130	\$1,200.00	\$1,182.57	\$17.43
DUES AND FEES	1000	0000	2400	8100	130	\$75.00	\$0.00	\$75.00
SALARIES OF REGULAR EMPLOYEES	1000	0000	2500	1180	900	\$122,851.00	\$117,462.17	\$5,388.83
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2500	2080	900	\$54,350.00	\$49,361.44	\$4,988.56
FICA/MEDI	1000	0000	2500	2180	900	\$385.00	\$0.00	\$385.00
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2500	2380	900	\$4,491.00	\$4,284.96	\$206.04
Maine PFML Support Staff	1000	0000	2500	2685	900	\$0.00	\$87.57	(\$87.57)
PURCHASED PROPERTY SERVICES	1000	0000	2600	4300	110	\$55,000.00	\$40,636.27	\$14,363.73
NON-TECHNOLOGY RELATED R&M	1000	0000	2600	4310	110	\$14,048.00	\$14,476.02	(\$428.02)
PURCHASED PROPERTY SERVICES	1000	0000	2600	4300	120	\$42,800.00	\$14,213.50	\$28,586.50
NON-TECHNOLOGY RELATED R&M	1000	0000	2600	4310	120	\$10,836.00	\$9,908.01	\$927.99
PURCHASED PROPERTY SERVICES	1000	0000	2600	4300	130	\$48,150.00	\$44,325.07	\$3,824.93
NON-TECHNOLOGY RELATED R&M	1000	0000	2600	4310	130	\$10,836.00	\$9,958.01	\$877.99
SALARIES OF REGULAR EMPLOYEES	1000	0000	2600	1180	900	\$62,500.00	\$62,885.30	(\$385.30)
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2600	2080	900	\$26,682.00	\$25,900.77	\$781.23
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2600	2380	900	\$2,500.00	\$0.00	\$2,500.00
Maine PFML Support Staff	1000	0000	2600	2685	900	\$0.00	\$150.75	(\$150.75)
SALARIES OF REGULAR EMPLOYEES	1000	0000	2610	1180	110	\$118,415.00	\$119,269.31	(\$854.31)
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2610	2080	110	\$65,912.00	\$51,575.11	\$14,336.89
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2610	2380	110	\$1,200.00	\$0.00	\$1,200.00
Maine PFML Support Staff	1000	0000	2610	2685	110	\$0.00	\$297.62	(\$297.62)
INSURANCE - BUILDING & CONTENTS	1000	0000	2610	5210	110	\$36,110.00	\$34,711.00	\$1,399.00
INSTRUCTIONAL SUPPLIES	1000	0000	2610	6000	110	\$9,000.00	\$8,701.85	\$298.15

ENERGY - ELECTRICITY	1000	0000	2610	6220	110	\$59,520.00	\$71,886.40	(\$12,366.40)
ENERGY - OIL	1000	0000	2610	6240	110	\$47,300.00	\$48,576.57	(\$1,276.57)
SALARIES OF REGULAR EMPLOYEES	1000	0000	2610	1180	120	\$67,696.00	\$62,875.88	\$4,820.12
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2610	2080	120	\$23,912.00	\$20,160.55	\$3,751.45
Maine PFML Support Staff	1000	0000	2610	2685	120	\$0.00	\$140.08	(\$140.08)
INSTRUCTIONAL SUPPLIES	1000	0000	2610	6000	120	\$6,500.00	\$8,332.10	(\$1,832.10)
ENERGY - ELECTRICITY	1000	0000	2610	6220	120	\$31,620.00	\$36,230.39	(\$4,610.39)
ENERGY - OIL	1000	0000	2610	6240	120	\$33,000.00	\$28,674.82	\$4,325.18
SALARIES OF REGULAR EMPLOYEES	1000	0000	2610	1180	130	\$84,753.00	\$73,709.62	\$11,043.38
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2610	2080	130	\$36,354.00	\$22,039.33	\$14,314.67
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2610	2380	130	\$720.00	\$69.52	\$650.48
Maine PFML Support Staff	1000	0000	2610	2685	130	\$0.00	\$187.12	(\$187.12)
INSTRUCTIONAL SUPPLIES	1000	0000	2610	6000	130	\$7,000.00	\$5,545.12	\$1,454.88
ENERGY - ELECTRICITY	1000	0000	2610	6220	130	\$32,860.00	\$44,045.16	(\$11,185.16)
ENERGY - OIL	1000	0000	2610	6240	130	\$38,500.00	\$26,269.27	\$12,230.73
OTHER ITEMS	1000	0000	2610	9000	900	\$20,000.00	\$20,000.00	\$0.00
PURCHASED PROPERTY SERVICES	1000	0000	2620	4300	110	\$650,000.00	\$644,324.00	\$5,676.00
INSTRUCTIONAL SUPPLIES	1000	0000	2620	6000	110	\$15,000.00	\$10,786.83	\$4,213.17
EQUIP. & FURN - NON-INSTRUCTIONAL	1000	0000	2620	6050	110	\$500.00	\$0.00	\$500.00
PURCHASED PROPERTY SERVICES	1000	0000	2620	4300	120	\$899.00	\$854.05	\$44.95
INSTRUCTIONAL SUPPLIES	1000	0000	2620	6000	120	\$11,900.00	\$1,949.05	\$9,950.95
INSTRUCTIONAL SUPPLIES	1000	0000	2620	6000	130	\$7,100.00	\$3,532.79	\$3,567.21
EQUIP. & FURN - NON-INSTRUCTIONAL	1000	0000	2620	6050	130	\$300.00	\$799.98	(\$499.98)
ENERGY GASOLINE	1000	0000	2620	6260	900	\$2,000.00	\$1,151.61	\$848.39
ENERGY - ELECTRICITY	1000	0000	2650	6220	900	\$9,300.00	\$6,320.31	\$2,979.69
OTHER PROFESSIONAL SERVICES	1000	0000	2660	3400	950	\$0.01	\$0.00	\$0.01
SALARIES OF REGULAR EMPLOYEES	1000	0000	2700	1180	900	\$271,291.00	\$236,842.00	\$34,449.00

EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2700	2080	900	\$111,216.00	\$92,496.69	\$18,719.31
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	0000	2700	2080	900	\$0.00	\$4.33	(\$4.33)
FICA/MEDI	1000	0000	2700	2180	900	\$0.00	\$162.12	(\$162.12)
RETIREMENT	1000	0000	2700	2300	900	\$1,200.00	\$0.00	\$1,200.00
RETIREMENT	1000	0000	2700	2380	900	\$0.00	\$1,616.24	(\$1,616.24)
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2700	2380	900	\$2,200.00	\$1,134.89	\$1,065.11
Maine PFML Support Staff	1000	0000	2700	2685	900	\$0.00	\$634.84	(\$634.84)
OTHER PURCHASED SERVICES	1000	0000	2700	5000	900	\$9,724.00	\$15,666.76	(\$5,942.76)
RENTAL OF LAND AND BUILDINGS	1000	0000	2700	5000	900	\$240.00	\$0.00	\$240.00
RENTAL OF LAND AND BUILDINGS	1000	0000	2700	5100	900	\$0.00	\$867.87	(\$867.87)
INSURANCES	1000	0000	2700	5200	900	\$15,500.00	\$12,391.00	\$3,109.00
COMMUNICATIONS-TELEPHONE	1000	0000	2700	5300	900	\$1,560.00	\$1,719.84	(\$159.84)
PRINTING AND BINDING	1000	0000	2700	5500	900	\$4,075.00	\$1,398.00	\$2,677.00
ENERGY GASOLINE	1000	0000	2700	6260	900	\$80,000.00	\$71,161.85	\$8,838.15
STUDENT TRANS. VEHICLE PARTS & SUPPLIES	1000	0000	2700	6700	900	\$68,580.00	\$66,195.03	\$2,384.97
OTHER ITEMS	1000	0000	2700	9000	900	\$15,000.00	\$0.00	\$15,000.00
SALARIES OF REGULAR EMPLOYEES	1000	0000	2750	1180	900	\$38,656.00	\$49,207.45	(\$10,551.45)
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	0000	2750	2080	900	\$18,060.00	\$14,479.61	\$3,580.39
RETIREMENT CONTRIBUTIONS REG - EE	1000	0000	2750	2380	900	\$540.00	\$138.03	\$401.97
Maine PFML Support Staff	1000	0000	2750	2685	900	\$0.00	\$158.66	(\$158.66)
OTHER PROFESSIONAL SERVICES	1000	0000	2750	3400	900	\$0.00	\$11,389.15	(\$11,389.15)
DEBT SERVICE	1000	0000	5100	8340	950	\$137,000.00	\$135,176.05	\$1,823.95
DEBT SERVICE-LOCAL	1000	0000	5110	8330	950	\$41,500.00	\$40,328.00	\$1,172.00
OTHER PROFESSIONAL SERVICES	1000	1000	2190	3400	950	\$1,750.00	\$0.00	\$1,750.00
SALARIES PAID TO PROFESSIONALS	1000	1100	1000	1010	110	\$770,936.00	\$728,283.24	\$42,652.76
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	1100	1000	1020	110	\$59,852.00	\$53,406.56	\$6,445.44

SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	1100	1000	1230	110	\$40,000.00	\$26,421.25	\$13,578.75
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	1100	1000	2010	110	\$259,645.00	\$189,695.61	\$69,949.39
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	1100	1000	2020	110	\$26,029.00	\$12,634.16	\$13,394.84
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	1100	1000	2030	110	\$6,400.00	\$12,475.26	(\$6,075.26)
RETIREMENT	1000	1100	1000	2310	110	\$0.00	\$873.85	(\$873.85)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	1100	1000	2310	110	\$0.00	\$31,111.84	(\$31,111.84)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	1100	1000	2320	110	\$6,763.00	\$2,387.32	\$4,375.68
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	1100	1000	2340	110	\$38,363.00	\$0.00	\$38,363.00
TUITION REIMBURSEMENT	1000	1100	1000	2510	110	\$11,500.00	\$2,719.00	\$8,781.00
MePFML	1000	1100	1000	2615	110	\$0.00	\$8.76	(\$8.76)
Maine PFML	1000	1100	1000	2625	110	\$0.00	\$170.83	(\$170.83)
Maine PFML Subs	1000	1100	1000	2635	110	\$0.00	\$77.40	(\$77.40)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	1100	1000	3300	110	\$5,075.00	\$1,577.36	\$3,497.64
INSTRUCTIONAL SUPPLIES	1000	1100	1000	6100	110	\$24,150.00	\$7,788.26	\$16,361.74
INSTRUCTIONAL SULLPIES - MUSIC	1000	1100	1000	6105	110	\$10,350.00	\$5,952.02	\$4,397.98
BOOKS AND PERIODICALS	1000	1100	1000	6400	110	\$6,597.00	\$10,606.41	(\$4,009.41)
CO-CURR., EXTRA-CURR & FIELD TRIP TRANS	1000	1100	1000	8500	110	\$1,750.00	\$618.00	\$1,132.00
TUITION REIMBURSEMENT	1000	1100	1000	2510	120	\$0.00	\$2,737.35	(\$2,737.35)
INSTRUCTIONAL SULLPIES - MUSIC	1000	1100	1000	6105	120	\$2,000.00	\$1,399.73	\$600.27
EQUIPMENT AND FURNITURE INSTR. NON-CAP	1000	1100	1000	6110	120	\$1,000.00	\$999.48	\$0.52
SALARIES PAID TO PROFESSIONALS	1000	1100	1000	1010	130	\$463,870.00	\$408,987.29	\$54,882.71
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	1100	1000	1020	130	\$27,342.00	\$27,650.44	(\$308.44)

SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	1100	1000	1230	130	\$16,000.00	\$25,626.00	(\$9,626.00)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	1100	1000	2010	130	\$102,078.00	\$94,968.03	\$7,109.97
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	1100	1000	2020	130	\$12,511.00	\$12,308.94	\$202.06
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	1100	1000	2030	130	\$7,083.00	\$1,709.03	\$5,373.97
RETIREMENT	1000	1100	1000	2310	130	\$0.00	\$5.14	(\$5.14)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	1100	1000	2310	130	\$0.00	\$18,178.77	(\$18,178.77)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	1100	1000	2320	130	\$1,137.00	\$1,232.20	(\$95.20)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	1100	1000	2340	130	\$21,860.00	\$0.00	\$21,860.00
TUITION REIMBURSEMENT	1000	1100	1000	2510	130	\$2,500.00	\$2,100.00	\$400.00
Maine PFML	1000	1100	1000	2625	130	\$0.00	\$91.16	(\$91.16)
Maine PFML Subs	1000	1100	1000	2635	130	\$0.00	\$109.78	(\$109.78)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	1100	1000	3300	130	\$1,750.00	\$835.34	\$914.66
OTHER PURCHASED SERVICES	1000	1100	1000	5000	130	\$3,720.00	\$2,970.00	\$750.00
INSTRUCTIONAL SUPPLIES	1000	1100	1000	6100	130	\$5,950.00	\$6,048.96	(\$98.96)
INSTRUCTIONAL SULLPIES - MUSIC	1000	1100	1000	6105	130	\$2,000.00	\$2,501.09	(\$501.09)
EQUIPMENT AND FURNITURE INSTR. NON-CAP	1000	1100	1000	6110	130	\$600.00	\$0.00	\$600.00
BOOKS AND PERIODICALS	1000	1100	1000	6400	130	\$5,850.00	\$3,406.17	\$2,443.83
CO-CURR., EXTRA-CURR & FIELD TRIP TRANS	1000	1100	1000	8500	130	\$440.00	\$250.00	\$190.00
SALARIES OF REGULAR EMPLOYEES	1000	1100	2700	1180	900	\$5,442.00	\$1,402.76	\$4,039.24
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	1100	2700	2080	900	\$419.00	\$105.25	\$313.75
Maine PFML Support Staff	1000	1100	2700	2685	900	\$0.00	\$4.91	(\$4.91)
SALARIES PAID TO PROFESSIONALS	1000	1120	1000	1010	120	\$508,391.00	\$518,147.49	(\$9,756.49)

SALARIES PAID TO INSTRUCTIONAL AIDES	1000	1120	1000	1020	120	\$50,128.00	\$42,168.27	\$7,959.73
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	1120	1000	1230	120	\$19,500.00	\$9,142.50	\$10,357.50
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	1120	1000	2010	120	\$137,817.00	\$156,501.00	(\$18,684.00)
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	1120	1000	2020	120	\$14,716.00	\$24,160.05	(\$9,444.05)
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	1120	1000	2030	120	\$6,839.00	\$301.11	\$6,537.89
RETIREMENT	1000	1120	1000	2310	120	\$0.00	\$77.10	(\$77.10)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	1120	1000	2310	120	\$0.00	\$23,036.28	(\$23,036.28)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	1120	1000	2320	120	\$3,111.00	\$0.00	\$3,111.00
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	1120	1000	2340	120	\$25,139.00	\$0.00	\$25,139.00
TUITION REIMBURSEMENT	1000	1120	1000	2510	120	\$4,000.00	\$6,399.40	(\$2,399.40)
Maine PFML	1000	1120	1000	2625	120	\$0.00	\$134.02	(\$134.02)
Maine PFML Subs	1000	1120	1000	2635	120	\$0.00	\$29.64	(\$29.64)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	1120	1000	3300	120	\$1,750.00	\$971.50	\$778.50
INSTRUCTIONAL SUPPLIES	1000	1120	1000	6100	120	\$10,150.00	\$10,003.63	\$146.37
EQUIPMENT AND FURNITURE INSTR. NON-CAP	1000	1120	1000	6110	120	\$0.00	\$678.00	(\$678.00)
BOOKS AND PERIODICALS	1000	1120	1000	6400	120	\$7,500.00	\$2,981.62	\$4,518.38
CO-CURR., EXTRA-CURR & FIELD TRIP TRANS	1000	1120	1000	8500	120	\$660.00	\$250.00	\$410.00
SALARIES PAID TO PROFESSIONALS	1000	1120	1000	1010	130	\$158,000.00	\$145,192.28	\$12,807.72
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	1120	1000	1230	130	\$3,450.00	\$1,610.00	\$1,840.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	1120	1000	2010	130	\$31,512.00	\$35,220.20	(\$3,708.20)
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	1120	1000	2030	130	\$264.00	\$90.41	\$173.59

RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	1120	1000	2310	130	\$0.00	\$6,470.64	(\$6,470.64)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	1120	1000	2340	130	\$7,510.00	\$0.00	\$7,510.00
Maine PFML Subs	1000	1120	1000	2635	130	\$0.00	\$2.01	(\$2.01)
INSTRUCTIONAL SUPPLIES	1000	1120	1000	6100	130	\$4,200.00	\$3,148.11	\$1,051.89
BOOKS AND PERIODICALS	1000	1120	1000	6400	130	\$1,832.60	\$1,915.40	(\$82.80)
FURNITURE	1000	1120	1000	7330	130	\$600.00	\$0.00	\$600.00
CO-CURR., EXTRA-CURR & FIELD TRIP TRANS	1000	1120	1000	8500	130	\$220.00	\$0.00	\$220.00
HIGH SCHOOL TUITION	1000	1200	1000	5610	990	\$1,502,078.94	\$1,687,446.94	(\$185,368.00)
TUITION TO PRIVATE SOURCES	1000	1200	1000	5630	990	\$1,505,839.59	\$1,511,380.41	(\$5,540.82)
TUITION TO PRIVATE SCHOOLS - IVF	1000	1200	1000	5680	990	\$90,350.38	\$96,471.11	(\$6,120.73)
SALARIES PAID TO PROFESSIONALS	1000	2200	1000	1010	110	\$104,900.00	\$44,335.76	\$60,564.24
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2200	1000	1020	110	\$31,144.00	\$52,390.97	(\$21,246.97)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2200	1000	2010	110	\$27,270.00	\$16,148.67	\$11,121.33
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2200	1000	2020	110	\$13,661.00	\$16,076.57	(\$2,415.57)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2200	1000	2310	110	\$0.00	\$1,975.88	(\$1,975.88)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2200	1000	2320	110	\$2,321.00	\$2,338.50	(\$17.50)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2200	1000	2340	110	\$4,426.00	\$0.00	\$4,426.00
Maine PFML	1000	2200	1000	2625	110	\$0.00	\$157.10	(\$157.10)
INSTRUCTIONAL SUPPLIES	1000	2200	1000	6000	110	\$1,750.00	\$378.23	\$1,371.77
SALARIES PAID TO PROFESSIONALS	1000	2200	1000	1010	120	\$49,000.00	\$6,554.00	\$42,446.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2200	1000	1020	120	\$87,592.00	\$59,300.64	\$28,291.36

EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2200	1000	2010	120	\$3,999.00	\$495.05	\$3,503.95
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2200	1000	2020	120	\$39,295.00	\$23,599.79	\$15,695.21
RETIREMENT	1000	2200	1000	2310	120	\$0.00	\$25.70	(\$25.70)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2200	1000	2320	120	\$2,546.00	\$2,539.76	\$6.24
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2200	1000	2320	120	\$0.00	\$292.96	(\$292.96)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2200	1000	2340	120	\$2,039.00	\$0.00	\$2,039.00
MePFML	1000	2200	1000	2615	120	\$0.00	\$0.58	(\$0.58)
Maine PFML	1000	2200	1000	2625	120	\$0.00	\$196.55	(\$196.55)
MePFML	1000	2200	1000	2625	120	\$0.00	\$40.25	(\$40.25)
INSTRUCTIONAL SUPPLIES	1000	2200	1000	6100	120	\$0.00	\$348.23	(\$348.23)
SALARIES PAID TO PROFESSIONALS	1000	2200	1000	1010	130	\$66,850.00	\$64,278.84	\$2,571.16
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2200	1000	1020	130	\$61,287.00	\$43,177.16	\$18,109.84
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2200	1000	2010	130	\$26,225.00	\$25,774.41	\$450.59
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2200	1000	2020	130	\$25,176.00	\$18,571.43	\$6,604.57
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2200	1000	2320	130	\$2,456.00	\$1,930.03	\$525.97
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2200	1000	2320	130	\$0.00	\$2,864.76	(\$2,864.76)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2200	1000	2340	130	\$2,781.00	\$0.00	\$2,781.00
Maine PFML	1000	2200	1000	2625	130	\$0.00	\$91.74	(\$91.74)
INSTRUCTIONAL SUPPLIES	1000	2200	1000	6100	130	\$0.00	\$242.83	(\$242.83)
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	2200	1000	1230	950	\$10,000.00	\$4,025.00	\$5,975.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2200	1000	2010	950	\$1,112.00	\$0.00	\$1,112.00

EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	2200	1000	2030	950	\$0.00	\$280.49	(\$280.49)
payroll taxes	1000	2200	1000	2230	950	\$4,916.00	\$0.00	\$4,916.00
TUITION REIMBURSEMENT	1000	2200	1000	2510	950	\$0.00	\$2,970.00	(\$2,970.00)
TUITION SUPPORT STAFF	1000	2200	1000	2520	950	\$1,600.00	\$5,566.94	(\$3,966.94)
Maine PFML Subs	1000	2200	1000	2635	950	\$0.00	\$14.64	(\$14.64)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	2200	1000	3300	950	\$1,500.00	\$1,500.00	\$0.00
SPECIAL EDUCATION CONTRACTED SERVICES	1000	2200	1000	3440	950	\$5,780.00	\$893.03	\$4,886.97
BOOKS AND PERIODICALS	1000	2200	1000	6400	950	\$0.00	\$225.75	(\$225.75)
OTHER SUPPLIES	1000	2200	1000	6900	950	\$2,970.00	\$754.00	\$2,216.00
HIGH SCHOOL TUITION	1000	2200	1000	5610	990	\$309,745.00	\$182,942.94	\$126,802.06
SALARIES PAID TO PROFESSIONALS	1000	2300	1000	1010	110	\$57,000.00	\$10,961.55	\$46,038.45
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2300	1000	1020	110	\$26,522.00	\$36,334.10	(\$9,812.10)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2300	1000	2010	110	\$13,361.00	\$4,392.04	\$8,968.96
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2300	1000	2020	110	\$12,676.00	\$15,096.25	(\$2,420.25)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2300	1000	2310	110	\$0.00	\$490.00	(\$490.00)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2300	1000	2320	110	\$1,103.00	\$1,223.68	(\$120.68)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2300	1000	2340	110	\$2,371.00	\$0.00	\$2,371.00
Maine PFML	1000	2300	1000	2625	110	\$0.00	\$115.74	(\$115.74)
SALARIES PAID TO PROFESSIONALS	1000	2300	1000	1010	120	\$57,000.00	\$50,650.00	\$6,350.00
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2300	1000	1020	120	\$56,024.00	\$34,183.39	\$21,840.61
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2300	1000	2010	120	\$12,539.00	\$5,590.66	\$6,948.34
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2300	1000	2020	120	\$24,047.00	\$6,002.95	\$18,044.05

RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2300	1000	2310	120	\$0.00	\$2,255.91	(\$2,255.91)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2300	1000	2320	120	\$2,331.00	\$743.58	\$1,587.42
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2300	1000	2340	120	\$2,371.00	\$0.00	\$2,371.00
MePFML	1000	2300	1000	2615	120	\$0.00	\$58.07	(\$58.07)
Maine PFML	1000	2300	1000	2625	120	\$0.00	\$132.54	(\$132.54)
SALARIES PAID TO PROFESSIONALS	1000	2300	1000	1010	130	\$56,000.00	\$63,736.08	(\$7,736.08)
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2300	1000	1020	130	\$87,714.00	\$108,461.10	(\$20,747.10)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2300	1000	2010	130	\$21,698.00	\$22,090.46	(\$392.46)
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2300	1000	2020	130	\$41,886.00	\$39,635.82	\$2,250.18
RETIREMENT	1000	2300	1000	2320	130	\$0.00	\$264.71	(\$264.71)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2300	1000	2320	130	\$3,649.00	\$2,841.68	\$807.32
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2300	1000	2340	130	\$2,330.00	\$0.00	\$2,330.00
MePFML	1000	2300	1000	2615	130	\$0.00	\$1.15	(\$1.15)
Maine PFML	1000	2300	1000	2625	130	\$0.00	\$240.16	(\$240.16)
INSTRUCTIONAL SUPPLIES	1000	2300	1000	6100	130	\$4,550.00	\$1,776.11	\$2,773.89
SALARIES PAID TO INSTRUCTIONAL AIDES	1000	2300	1000	1020	950	\$0.00	\$14,782.35	(\$14,782.35)
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	2300	1000	1230	950	\$7,200.00	\$15,755.00	(\$8,555.00)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2300	1000	2010	950	\$850.00	\$0.00	\$850.00
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2300	1000	2020	950	\$0.00	\$6,128.33	(\$6,128.33)
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	2300	1000	2030	950	\$600.00	\$1,022.92	(\$422.92)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	1000	2300	1000	2320	950	\$0.00	\$558.29	(\$558.29)

TUITION REIMBURSEMENT	1000	2300	1000	2510	950	\$2,000.00	\$1,701.00	\$299.00
Maine PFML	1000	2300	1000	2625	950	\$0.00	\$28.59	(\$28.59)
Maine PFML Subs	1000	2300	1000	2635	950	\$0.00	\$28.18	(\$28.18)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	2300	1000	3300	950	\$900.00	\$757.04	\$142.96
HIGH SCHOOL TUITION	1000	2300	1000	5610	950	\$112,238.00	\$155,317.39	(\$43,079.39)
BOOKS AND PERIODICALS	1000	2300	1000	6400	950	\$5,838.00	\$1,218.27	\$4,619.73
HIGH SCHOOL TUITION	1000	2300	1000	5610	990	\$90,333.00	\$51,626.67	\$38,706.33
SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	2400	1000	1230	950	\$6,600.00	\$9,184.72	(\$2,584.72)
EMPLOYEE BENEFITS FOR SUBSTITUTES/TUTORS	1000	2400	1000	2030	950	\$330.00	\$163.72	\$166.28
Maine PFML Subs	1000	2400	1000	2635	950	\$0.00	\$30.95	(\$30.95)
SALARIES PAID TO ADMINISTRATORS	1000	2500	2330	1040	900	\$90,420.00	\$76,891.50	\$13,528.50
SALARIES OF REGULAR EMPLOYEES	1000	2500	2330	1180	900	\$37,555.00	\$35,103.33	\$2,451.67
EMPLOYEE BENEFITS ADMINISTRATORS	1000	2500	2330	2040	900	\$25,977.00	\$12,253.83	\$13,723.17
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	2500	2330	2080	900	\$23,753.00	\$26,081.36	(\$2,328.36)
RETIREMENT CONTRIBUTIONS/ADMINISTRATORS	1000	2500	2330	2340	900	\$4,187.00	\$3,437.01	\$749.99
RETIREMENT CONTRIBUTIONS REG - EE	1000	2500	2330	2380	900	\$1,029.00	\$1,053.22	(\$24.22)
TUITION REIMBURSEMENT ADMINISTRATORS	1000	2500	2330	2540	900	\$2,500.00	\$0.00	\$2,500.00
Maine PFML Admin	1000	2500	2330	2645	900	\$0.00	\$198.38	(\$198.38)
Maine PFML Support Staff	1000	2500	2330	2685	900	\$0.00	\$82.56	(\$82.56)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	2500	2330	3300	900	\$2,200.00	\$1,489.95	\$710.05
LEGAL	1000	2500	2330	3450	900	\$0.00	\$4,543.00	(\$4,543.00)
RENTAL OF OTHER EQUIPMENT	1000	2500	2330	4440	900	\$4,325.00	\$3,492.50	\$832.50
RENTALS OF OTHER EQUIPMENT	1000	2500	2330	4445	900	\$4,000.00	\$2,615.00	\$1,385.00
COMMUNICATIONS-TELEPHONE	1000	2500	2330	5300	900	\$1,680.00	\$1,046.69	\$633.31
TRAVEL	1000	2500	2330	5800	900	\$1,000.00	\$0.00	\$1,000.00
INSTRUCTIONAL SUPPLIES	1000	2500	2330	6000	900	\$2,000.00	\$1,793.82	\$206.18

DUES AND FEES	1000	2500	2330	8100	900	\$575.00	\$490.00	\$85.00
OTHER ITEMS	1000	2500	2330	9000	900	\$68,000.00	\$0.00	\$68,000.00
INSTRUCTIONAL SUPPLIES	1000	2800	2140	6100	950	\$100.00	\$0.00	\$100.00
SALARIES PAID TO PROFESSIONALS	1000	2800	2150	1010	950	\$64,500.00	\$31,730.76	\$32,769.24
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	2800	2150	2010	950	\$19,390.00	\$7,346.91	\$12,043.09
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	1000	2800	2150	2020	950	\$280.00	\$0.00	\$280.00
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2800	2150	2310	950	\$0.00	\$1,414.23	(\$1,414.23)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	2800	2150	2340	950	\$2,883.00	\$0.00	\$2,883.00
OTHER PROFESSIONAL SERVICES	1000	2800	2150	3400	950	\$0.00	\$98,760.00	(\$98,760.00)
INSTRUCTIONAL SUPPLIES	1000	2800	2150	6100	950	\$350.00	\$202.20	\$147.80
INSTRUCTIONAL SUPPLIES	1000	2800	2160	6100	950	\$625.00	\$115.22	\$509.78
INSTRUCTIONAL SUPPLIES	1000	2800	2180	6100	950	\$100.00	\$0.00	\$100.00
SALARIES PAID TO PROFESSIONALS	1000	4100	1000	1010	950	\$7,010.00	\$10,110.50	(\$3,100.50)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	4100	1000	2010	950	\$472.00	\$304.53	\$167.47
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	4100	1000	2310	950	\$0.00	\$450.43	(\$450.43)
INSTRUCTIONAL SUPPLIES	1000	4100	1000	6100	950	\$0.00	\$2,130.55	(\$2,130.55)
SALARIES OF TEMP. EMPLOYEES/TUTORS	1000	4300	1000	1010	950	\$0.00	\$3,589.26	(\$3,589.26)
SALARIES OF TEMP. EMPLOYEES/TUTORS	1000	4300	1000	1210	950	\$8,920.00	\$0.00	\$8,920.00
EMPLOYEE BENEFITS	1000	4300	1000	2000	950	\$915.00	\$0.00	\$915.00
EMPLOYEE BENEFITS	1000	4300	1000	2210	950	\$0.00	\$90.58	(\$90.58)
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	4300	1000	2210	950	\$0.00	\$9.87	(\$9.87)
RETIREMENT	1000	4300	1000	2210	950	\$0.00	\$67.65	(\$67.65)
SALARIES PAID TO PROFESSIONALS	1000	4900	1000	1010	950	\$56,341.00	\$15,936.50	\$40,404.50

SALARIES OF TEMP. EMPLOYEES/ SUBSTITUTES	1000	4900	1000	1230	950	\$805.00	\$0.00	\$805.00
EMPLOYEE BENEFITS FOR PROFESSIONALS	1000	4900	1000	2010	950	\$5,317.00	\$2,231.59	\$3,085.41
payroll taxes	1000	4900	1000	2230	950	\$62.00	\$0.00	\$62.00
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	1000	4900	1000	2310	950	\$0.00	\$639.68	(\$639.68)
MePFML	1000	4900	1000	2615	950	\$0.00	\$17.40	(\$17.40)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	1000	4900	1000	3300	950	\$200.00	\$0.00	\$200.00
INSTRUCTIONAL SUPPLIES	1000	4900	1000	6000	950	\$250.00	\$0.00	\$250.00
INSTRUCTIONAL SUPPLIES	1000	4900	1000	6100	950	\$1,500.00	\$0.00	\$1,500.00
BOOKS AND PERIODICALS	1000	4900	1000	6400	950	\$900.00	\$0.00	\$900.00
STIPENDS PAID	1000	9100	1000	1500	110	\$13,000.00	\$14,151.37	(\$1,151.37)
EMPLOYEE BENEFITS	1000	9100	1000	2000	110	\$995.00	\$289.63	\$705.37
RETIREMENT	1000	9100	1000	2300	110	\$500.00	\$529.60	(\$29.60)
MePFML	1000	9100	1000	2605	110	\$0.00	\$22.47	(\$22.47)
INSTRUCTIONAL SUPPLIES	1000	9100	1000	6000	110	\$8,250.00	\$5,099.26	\$3,150.74
STIPENDS PAID - ATHLETIC STIPENDS	1000	9200	1000	1540	110	\$35,337.00	\$28,767.00	\$6,570.00
EMPLOYEE BENEFITS	1000	9200	1000	2000	110	\$2,295.00	\$1,595.75	\$699.25
RETIREMENT	1000	9200	1000	2000	110	\$0.00	\$469.87	(\$469.87)
CONTRIBUTIONS/ADMINISTRAT ORS	1000	9200	1000	2340	110	\$1,200.00	\$0.00	\$1,200.00
MePFML	1000	9200	1000	2605	110	\$0.00	\$93.39	(\$93.39)
OTHER PURCHASED SERVICES	1000	9200	1000	5000	110	\$12,470.00	\$7,635.26	\$4,834.74
INSTRUCTIONAL SUPPLIES	1000	9200	1000	6000	110	\$7,325.00	\$1,943.35	\$5,381.65
SALARIES OF REGULAR EMPLOYEES	1000	9200	2700	1180	110	\$5,280.00	\$1,634.78	\$3,645.22
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	9200	2700	2080	110	\$0.00	\$124.04	(\$124.04)
Maine PFML Support Staff	1000	9200	2700	2685	110	\$0.00	\$5.04	(\$5.04)
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	1000	9200	2700	2080	900	\$404.00	\$0.00	\$404.00

SALARIES OF REGULAR EMPLOYEES	6000	0000	3100	1180	950	\$0.00	\$136,482.69	(\$136,482.69)
EMPLOYEE BENEFITS FOR REGULAR EMPLOYEES	6000	0000	3100	2080	950	\$0.00	\$50,446.52	(\$50,446.52)
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	6000	0000	3100	2080	950	\$0.00	\$261.55	(\$261.55)
FICA/MEDI	6000	0000	3100	2180	950	\$0.00	\$8,047.20	(\$8,047.20)
RETIREMENT CONTRIBUTIONS	6000	0000	3100	2380	950	\$0.00	\$583.65	(\$583.65)
REG - EE								
Maine PFML Support Staff	6000	0000	3100	2685	950	\$0.00	\$373.25	(\$373.25)
FOOD	6000	0000	3100	6300	950	\$0.00	\$87,344.84	(\$87,344.84)
NON-FOOD SUPPLIES	6000	0000	3100	6310	950	\$0.00	\$12,472.82	(\$12,472.82)
MISCELLANEOUS EXPENDITURES	6000	0000	3100	8900	950	\$0.00	\$1,942.74	(\$1,942.74)
TOTAL:						\$12,465,181.76	\$11,871,429.90	\$593,751.86

Budget to Actual Report - Detailed

Expenditure Details for the Fiscal Year 2025 - Budget Quarter 1, Actual Quarter 4

563 - RSU 63/MSAD 63

Expenditures	Fund	Program	Function	Object	Cost Center	Budget Amount	Actual Amount	Difference
TUITION TO EDUCATIONAL SERVICE AGENCIES	1500	6300	1000	5640	400	\$3,740.00	\$3,692.02	\$47.98
INSTRUCTIONAL SUPPLIES	2010	1100	1000	6100	130	\$0.00	\$2,500.00	(\$2,500.00)
TECHNOLOGY RELATED SUPPLIES	2237	0000	2230	6500	110	\$0.00	\$20,118.00	(\$20,118.00)
SALARIES PAID TO PROFESSIONALS	2300	1100	1000	1010	950	\$0.00	\$88,138.99	(\$88,138.99)
EMPLOYEE BENEFITS FOR PROFESSIONALS	2300	1100	1000	2010	950	\$0.00	\$21,068.91	(\$21,068.91)
RETIREMENT	2300	1100	1000	2310	950	\$0.00	\$17,574.49	(\$17,574.49)
OTHER PROFESSIONAL SERVICES	2300	1100	1000	3400	950	\$0.00	\$3,000.00	(\$3,000.00)
SALARIES PAID TO PROFESSIONALS	2301	1100	1000	1010	950	\$0.00	\$8,172.50	(\$8,172.50)
EMPLOYEE BENEFITS FOR PROFESSIONALS	2301	1100	1000	2010	950	\$0.00	\$117.85	(\$117.85)
RETIREMENT	2301	1100	1000	2310	950	\$0.00	\$1,456.66	(\$1,456.66)
SALARIES PAID TO PROFESSIONALS	2400	1100	1000	1010	110	\$0.00	\$7,080.88	(\$7,080.88)
EMPLOYEE BENEFITS FOR PROFESSIONALS	2400	1100	1000	2010	110	\$0.00	\$941.16	(\$941.16)
RETIREMENT	2400	1100	1000	2310	110	\$0.00	\$1,000.06	(\$1,000.06)
Maine PFML Support Staff	2400	1100	1000	2615	110	\$0.00	\$6.75	(\$6.75)
INSTRUCTIONAL SUPPLIES	2400	1100	1000	6000	110	\$0.00	\$822.34	(\$822.34)
OTHER PROFESSIONAL SERVICES	2460	2200	1000	3400	950	\$0.00	\$21,119.53	(\$21,119.53)
SALARIES PAID TO PROFESSIONALS	2470	2200	1000	1010	950	\$0.00	\$40,429.05	(\$40,429.05)
EMPLOYEE BENEFITS FOR PROFESSIONALS	2470	2200	1000	2010	950	\$0.00	\$20,699.50	(\$20,699.50)
RETIREMENT	2470	2200	1000	2310	950	\$0.00	\$507.75	(\$507.75)
Maine PFML Support Staff	2470	2200	1000	2615	950	\$0.00	\$116.10	(\$116.10)

OTHER PROFESSIONAL SERVICES	2470	2800	2140	3400	950	\$0.00	\$36,007.50	(\$36,007.50)
SALARIES PAID TO PROFESSIONALS	2470	2800	2150	1010	950	\$0.00	\$27,923.01	(\$27,923.01)
EMPLOYEE BENEFITS FOR PROFESSIONALS	2470	2800	2150	2010	950	\$0.00	\$5,829.39	(\$5,829.39)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	2470	2800	2150	2310	950	\$0.00	\$5,461.82	(\$5,461.82)
SALARIES PAID TO PROFESSIONALS	2470	2800	2160	1010	950	\$0.00	\$55,134.60	(\$55,134.60)
EMPLOYEE BENEFITS FOR PROFESSIONALS	2470	2800	2160	2010	950	\$0.00	\$18,202.91	(\$18,202.91)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	2470	2800	2160	2310	950	\$0.00	\$10,784.15	(\$10,784.15)
SALARIES PAID TO INSTRUCTIONAL AIDES	2510	2200	1000	1020	950	\$0.00	\$7,326.99	(\$7,326.99)
EMPLOYEE BENEFITS FOR PROFESSIONALS	2510	2200	1000	2020	950	\$0.00	\$31.70	(\$31.70)
EMPLOYEE BENEFITS INSTRUCTIONAL AIDES	2510	2200	1000	2020	950	\$0.00	\$1,713.04	(\$1,713.04)
RETIREMENT CONT. FOR INSTRUCTIONAL AIDES	2510	2200	1000	2320	950	\$0.00	\$325.83	(\$325.83)
OTHER PURCHASED SERVICES	2610	0000	2700	5000	900	\$0.00	\$1,110.45	(\$1,110.45)
PURCHASED PROPERTY SERVICES	2615	0000	2600	4300	110	\$0.00	\$15,000.00	(\$15,000.00)
SALARIES OF REGULAR EMPLOYEES	2623	0000	2700	1180	950	\$0.00	\$738.01	(\$738.01)
FICA/MEDI	2623	0000	2700	2180	950	\$0.00	\$59.24	(\$59.24)
OTHER PROFESSIONAL SERVICES	2623	1100	1000	3400	950	\$0.00	\$142.50	(\$142.50)
SALARIES PAID TO PROFESSIONALS	2623	2100	1000	1010	950	\$0.00	\$5,217.80	(\$5,217.80)
EMPLOYEE BENEFITS FOR PROFESSIONALS	2623	2100	1000	2010	950	\$0.00	\$74.59	(\$74.59)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	2623	2100	1000	2310	950	\$0.00	\$756.45	(\$756.45)

INSTRUCTIONAL SUPPLIES	2627	1100	1000	6100	110	\$0.00	\$648.27	(\$648.27)
INSTRUCTIONAL SUPPLIES	2627	1121	1000	6100	120	\$0.00	\$33,953.35	(\$33,953.35)
FURNITURE	2627	1121	1000	7330	120	\$0.00	\$8,860.00	(\$8,860.00)
FURNITURE	2628	1100	1000	7330	110	\$0.00	\$16,669.10	(\$16,669.10)
SALARIES PAID TO PROFESSIONALS	2690	1100	1000	1010	950	\$0.00	\$1,802.50	(\$1,802.50)
EMPLOYEE BENEFITS FOR PROFESSIONALS	2690	1100	1000	2010	950	\$0.00	\$26.48	(\$26.48)
RETIREMENT CONTRIBUTIONS/ADMINISTRAT ORS	2690	1100	1000	2310	950	\$0.00	\$352.70	(\$352.70)
TUITION REIMBURSEMENT	2690	1100	1000	2510	950	\$0.00	\$1,395.00	(\$1,395.00)
PROF. EMPLOYEE TRAINING AND DEV. SVCS	2690	1100	1000	3300	950	\$0.00	\$2,336.00	(\$2,336.00)
OTHER PURCHASED SERVICES	2840	1100	1000	5000	950	\$0.00	\$5,995.00	(\$5,995.00)
INSTRUCTIONAL SUPPLIES	2840	1100	1000	6100	950	\$0.00	\$5,841.27	(\$5,841.27)
PURCHASED PROPERTY SERVICES	4000	0000	2600	4300	110	\$0.00	\$104,809.00	(\$104,809.00)

Fund	Classification
1500	Adult Ed-General Fund
2010	Local Grant
2237	MLTI
2300	Title 1A
2301	Title 1A-Reallocated
2400	Title IV-Part A
2460	MaineCare
2470	Local Entitlement
2510	Preschool Handicapped
2610	McKinney-Vento
2615	ARP-ESSER III
2623	ARP-ESSER III-Summer
2627	ARP-ESSER III-Learning Loss
2628	ARP-GEER
2690	Title IIA
2840	Title V
4000	Minor Capital Project Fund