Adopted Budget for **ECTOR COUNTY ISD**

Date Adopted by Board: **June 16, 2026**

Revenue:		
5700	Local and Intermediate Sources	$191,903,692
5800	State Program Revenues	$210,565,335
5900	Federal Revenue	$21,432,977
	Total Revenues	$423,902,004

Expenditures:		
11	Instruction	$205,583,941
12	Instructional Resources, Media Services	$1,778,096
13	Curriculum Development & Staff Development	$7,901,139
21	Instructional Leadership	$5,020,187
23	School Leadership	$22,465,415
31	Guidance & Counseling, Evaluation	$17,580,321
32	Social Work Services	$1,582,729
33	Health Services	$3,428,923
34	Student Transportation	$8,949,836
35	Food Services	$20,721,787
36	Co-curricular/ Extra-curricular Activities	$8,290,717
41	General Administration	$8,609,224
* 41	Statutorily Required Public Notice - Required Postings	$12,500
**41	Statutorily Required Public Notice - Lobbying	$4,000
51	Plant Maintenance & Operations	$34,796,030
52	Security and Monitoring	$6,827,921
53	Data Processing	$16,068,696
61	Community Service	$5,031,036
71	Debt Service	$50,311,048
81	Facilities Acquisition and Construction	$1,180,000
91	Contracted Instructional Services Between Public	$0
92	Incremental Cost Associated with Chapter 41 School	$0
93	Payments to Fiscal Agents for Shared Service	$0
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$1,950,000
	Total Adopted Expenditure Budget	$428,093,546
00	Other Financing Sources	$175,000
00	Other Financing Uses	$525,000
	Difference in Revenue/Expenditures	($4,541,542)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attemptir to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."