

Operating Unit Expenditure Summary as of 7/31/2026
Smyrna School District

Operating Unit		Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,633	\$17,074	\$104	\$17,178	36.8%	\$29,456
9240681A	Sunnyside Elementary School	\$48,258	\$21,531	\$2,810	\$24,341	50.4%	\$23,917
9240682A	Smyrna Elementary School	\$34,306	\$14,929	\$252	\$15,181	44.3%	\$19,125
9240684A	North Smyrna Elementary School	\$53,991	\$14,343	\$535	\$14,878	27.6%	\$39,114
9240685A	Smyrna Middle School	\$70,812	\$16,388	\$83	\$16,471	23.3%	\$54,341
9240685V	Smyrna Middle - Vocational	\$30,970	\$7,460	\$155	\$7,615	24.6%	\$23,355
9240686A	John Bassett Moore School	\$40,326	\$14,193	\$381	\$14,574	36.1%	\$25,752
9240688A	Smyrna High School	\$131,812	\$19,907	\$1,384	\$21,291	16.2%	\$110,521
9240688V	Smyrna High - Vocational	\$167,977	\$50,177	\$994	\$51,172	30.5%	\$116,805
9240696A	Clayton Middle School	\$59,213	\$16,621	\$394	\$17,016	28.7%	\$42,197
9240696V	Clayton Middle School - Vocational	\$20,647	\$2,500	\$0	\$2,500	12.1%	\$18,147
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$8,330	\$8,330	39.2%	\$12,920
99900100	Legal Services	\$150,000	\$0	\$4,408	\$4,408	2.9%	\$145,592
99900300	District Expenditures	\$532,921	\$54,716	\$17,865	\$72,581	13.6%	\$460,339
99910010	District Office	\$13,000	\$8,500	\$0	\$8,500	65.4%	\$4,500
99920000	Curriculum/Instructional	\$380,000	\$125,167	\$3,203	\$128,370	33.8%	\$251,630
99920100	Discipline	\$7,500	\$0	\$0	\$0	0.0%	\$7,500
99920600	Technology (Instructional)	\$550,000	\$0	\$0	\$0	0.0%	\$550,000
99920700	Athletics	\$205,000	\$62,225	\$0	\$62,225	30.4%	\$142,775
99920800	Drivers Education	\$37,030	\$0	\$0	\$0	0.0%	\$37,030
99921050	Special Education	\$1,666,667	\$0	\$0	\$0	0.0%	\$1,666,667
99930200	Special School Tuition Payment	\$3,333,333	\$313,266	\$117,537	\$430,803	12.9%	\$2,902,530
99930300	Special Services	\$38,000	\$10,254	\$1,302	\$11,556	30.4%	\$26,444
99940050	Facilities Management	\$225,000	\$49,729	\$271	\$50,000	22.2%	\$175,000
99940200	Division I Sal/Other State Prg	\$66,388,152	\$0	\$5,105,989	\$5,105,989	7.7%	\$61,282,163
99940400	Division Iii/Local Salaries	\$20,423,650	\$0	\$1,507,473	\$1,507,473	7.4%	\$18,916,177
99940500	Federal Funds A	\$1,532,386	\$49,164	\$14,637	\$63,800	4.2%	\$1,468,586
99940501	Federal Funds B	\$24,464	\$0	\$0	\$0	0.0%	\$24,464
99940502	Federal Funds C	\$1,675,335	\$0	\$0	\$0	0.0%	\$1,675,335
99940503	Federal Funds D	\$91,816	\$0	\$0	\$0	0.0%	\$91,816
99940600	Insurance	\$385,000	\$0	\$404,403	\$404,403	105.0%	(\$19,403)
99940810	Technology Equipment & Repair	\$565,105	\$95,449	\$13,004	\$108,453	19.2%	\$456,652
99950000	Personnel/Hr	\$49,000	\$2,200	\$24,808	\$27,008	55.1%	\$21,992
99960000	Child Nutrition Operations	\$4,100,000	\$12,898	\$101,627	\$114,525	2.8%	\$3,985,475
99960100	Maintenance	\$200,000	\$78,836	\$7,664	\$86,500	43.3%	\$113,500
99960200	Operations/Utilities	\$2,801,426	\$1,121,749	\$184,241	\$1,305,990	46.6%	\$1,495,436
99960300	State Transportation	\$4,500,000	\$0	\$19,908	\$19,908	0.4%	\$4,480,092
99960400	Local Transportation	\$650,000	\$56,319	\$4,888	\$61,206	9.4%	\$588,794
99970000	Local Debt Service	\$3,679,000	\$0	\$293,782	\$293,782	8.0%	\$3,385,218
99970200	Minor Cap	\$1,502,664	\$0	\$0	\$0	0.0%	\$1,502,664
99970400	School Safety and Security/ Mental Health	\$894,560	\$191,093	\$10,275	\$201,367	22.5%	\$693,193
	Current Year Unassigned	\$0	\$0	\$0	\$0	N/A	\$0
99970500	Non-Operating Expenses	\$1,401,368	\$0	\$14,875	\$14,875	1.1%	\$1,386,493
99970675	Other District Programs	\$1,988,428	\$110,020	\$51,593	\$161,613	8.1%	\$1,826,815
Budget Totals		\$120,717,000	\$2,536,706	\$7,919,174	\$10,455,880	8.7%	\$110,261,120