

Operating Unit Expenditure Summary as of 8/31/2026
Smyrna School District

Operating Unit		Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,633	\$12,393	\$5,886	\$18,279	39.2%	\$28,355
9240681A	Sunnyside Elementary School	\$48,258	\$16,764	\$9,278	\$26,042	54.0%	\$22,216
9240682A	Smyrna Elementary School	\$34,306	\$15,720	\$1,214	\$16,934	49.4%	\$17,372
9240684A	North Smyrna Elementary School	\$53,991	\$17,551	\$1,983	\$19,534	36.2%	\$34,458
9240685A	Smyrna Middle School	\$70,812	\$21,380	\$5,097	\$26,477	37.4%	\$44,335
9240685V	Smyrna Middle - Vocational	\$30,970	\$11,750	\$895	\$12,646	40.8%	\$18,324
9240686A	John Bassett Moore School	\$40,326	\$15,068	\$1,664	\$16,732	41.5%	\$23,594
9240688A	Smyrna High School	\$131,812	\$17,058	\$9,795	\$26,853	20.4%	\$104,959
9240688V	Smyrna High - Vocational	\$167,977	\$57,448	\$14,408	\$71,857	42.8%	\$96,120
9240696A	Clayton Middle School	\$59,213	\$21,814	\$9,279	\$31,094	52.5%	\$28,119
9240696V	Clayton Middle School - Vocational	\$20,647	\$9,477	\$950	\$10,427	50.5%	\$10,220
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$8,330	\$8,330	39.2%	\$12,920
99900100	Legal Services	\$150,000	\$0	\$8,498	\$8,498	5.7%	\$141,502
99900300	District Expenditures	\$532,921	\$24,392	\$93,340	\$117,733	22.1%	\$415,188
99910010	District Office	\$13,000	\$13,452	\$48	\$13,500	103.8%	(\$500)
99920000	Curriculum/Instructional	\$380,000	\$155,396	\$65,501	\$220,896	58.1%	\$159,104
99920100	Discipline	\$7,500	\$0	\$0	\$0	0.0%	\$7,500
99920600	Technology (Instructional)	\$550,000	\$35,625	\$0	\$35,625	6.5%	\$514,375
99920700	Athletics	\$205,000	\$88,853	\$790	\$89,643	43.7%	\$115,357
99920800	Drivers Education	\$37,030	\$0	\$2,902	\$2,902	7.8%	\$34,128
99921050	Special Education	\$1,666,667	\$0	\$0	\$0	0.0%	\$1,666,667
99930200	Special School Tuition Payment	\$3,333,333	\$363,266	\$407,890	\$771,156	23.1%	\$2,562,177
99930300	Special Services	\$38,000	\$11,115	\$5,044	\$16,159	42.5%	\$21,841
99940050	Facilities Management	\$225,000	\$61,265	\$2,839	\$64,104	28.5%	\$160,896
99940200	Division I Sal/Other State Prg	\$66,388,152	\$0	\$10,103,039	\$10,103,039	15.2%	\$56,285,113
99940400	Division Iii/Local Salaries	\$20,423,650	\$0	\$3,130,236	\$3,130,236	15.3%	\$17,293,414
99940500	Federal Funds A	\$1,532,386	\$79,264	\$30,253	\$109,516	7.1%	\$1,422,870
99940501	Federal Funds B	\$24,464	\$0	\$0	\$0	0.0%	\$24,464
99940502	Federal Funds C	\$1,675,335	\$175,000	\$0	\$175,000	10.4%	\$1,500,335
99940503	Federal Funds D	\$91,816	\$0	\$0	\$0	0.0%	\$91,816
99940600	Insurance	\$385,000	\$0	\$404,403	\$404,403	105.0%	(\$19,403)
99940810	Technology Equipment & Repair	\$565,105	\$81,310	\$54,989	\$136,299	24.1%	\$428,806
99950000	Personnel/Hr	\$49,000	\$2,097	\$25,166	\$27,263	55.6%	\$21,737
99960000	Child Nutrition Operations	\$4,100,000	\$12,409	\$205,120	\$217,529	5.3%	\$3,882,471
99960100	Maintenance	\$200,000	\$72,976	\$14,509	\$87,485	43.7%	\$112,515
99960200	Operations/Utilities	\$2,801,426	\$900,061	\$409,552	\$1,309,613	46.7%	\$1,491,813
99960300	State Transportation	\$4,500,000	\$0	\$58,387	\$58,387	1.3%	\$4,441,613
99960400	Local Transportation	\$650,000	\$42,679	\$49,491	\$92,170	14.2%	\$557,830
99970000	Local Debt Service	\$3,679,000	\$0	\$419,724	\$419,724	11.4%	\$3,259,276
99970200	Minor Cap	\$1,502,664	\$0	\$0	\$0	0.0%	\$1,502,664
99970400	School Safety and Security/ Mental Health	\$894,560	\$158,319	\$66,546	\$224,865	25.1%	\$669,695
	Current Year Unassigned	\$0	\$150,000	\$0	\$150,000	N/A	(\$150,000)
99970500	Non-Operating Expenses	\$1,401,368	\$0	\$14,875	\$14,875	1.1%	\$1,386,493
99970675	Other District Programs	\$1,988,428	\$260,220	\$230,758	\$490,978	24.7%	\$1,497,450
Budget Totals		\$120,717,000	\$2,904,125	\$15,872,677	\$18,776,801	15.6%	\$101,940,199