STATE OF ALABAMA
DEPARTMENT OF EDUCATION

Fiscal Year 2026
Original : ___
Amendment No.: X 1

Dothan City **BOARD OF EDUCATION**

ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

This budget was presented and approved by action of the Dothan City Board of Education on 06/15/2026.

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

Dr. Garrick Askew **Superintendent**

June 25, 2026 **Date**

Reason for Amendment: (Be specific)

The proposed FY2025-2026 Annual Budget Amendment incorporates federal program carryover balances, updated revenue projections, and other budget adjustments identified during the fiscal year.

Stephanie Walker
Contact Person

(334)793-1397, ext.236210
Phone Number

APPROVED

Eric Mackey
State Superintendent of Education

Revised: June 12, 2025

STATE OF ALABAMA
DEPARTMENT OF EDUCATION

Eric G. Mackey, Ed.D.
State Superintendent of Education

Alabama
State Board
of Education

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President

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District I

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President Pro Tem

Wayne Reynolds, Ed.D.
District VIII

Eric G. Mackey, Ed.D.
Secretary and
Executive Officer

August 13, 2026

Dr. Garrick Arion Askew, Superintendent
Dothan City Board of Education
1665 Honeysuckle Road
Dothan, AL 36305

Dear Dr. Askew:

RE: FY 2026 Budget Amendment

Enclosed is your approved FY 2026 Systemwide Budget Amendment 1.

We appreciate the diligence and hard work required to develop this budget amendment. We intend to continue to provide you and your staff with guidance and assistance as we work together to meet the reporting requirements as outlined in the foundation and accountability laws.

Copies should be provided to your staff members who have responsibility in managing the budget and programs. If you have any questions, please call your accountant at (334) 694-4617.

Sincerely,

Arthur Watts, Jr

Arthur Watts, Jr.
Deputy State Superintendent
Administration and Finance

AW/NS/BC

Enclosure

cc: Chief School Financial Officer

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 07

130 - Dothan City Schools

	GOVERNMENTAL				FIDUCIARY	
	General	**Special Revenue**	**Debt Service**	**Capital Projects**	**Expendable Trust**	**Total**
Revenues						
State Sources	$67,664,927.42	$5,958.00	$0.00	$2,753,671.00	$0.00	$70,424,556.42
Federal Sources	$0.00	$20,699,346.32	$0.00	$0.00	$0.00	$20,699,346.32
Local Sources	$24,488,285.96	$1,941,188.80	$0.00	$449,325.00	$0.00	$26,878,799.76
Other Sources	$208,611.01	$83,843.55	$0.00	$0.00	$0.00	$292,454.56
Total Revenues:	**$92,361,824.39**	**$22,730,336.67**	**$0.00**	**$3,202,996.00**	**$0.00**	**$118,295,157.06**
Expenditures						
Instructional Services	$49,503,245.03	$8,486,240.39	$0.00	$0.00	$0.00	$57,989,485.42
Instructional Support Services	$19,228,673.09	$3,541,613.31	$0.00	$0.00	$0.00	$22,770,286.40
Operation & Maintenance Services	$9,797,430.87	$283,722.46	$0.00	$38,905.00	$0.00	$10,120,058.33
Auxiliary Services	$4,985,028.24	$8,212,874.65	$0.00	$2,422,546.00	$0.00	$15,620,448.89
General Administrative Services	$7,449,068.64	$398,289.73	$0.00	$0.00	$0.00	$7,847,358.37
Capital Outlay	$5,269,258.34	$0.00	$0.00	$0.00	$0.00	$5,269,258.34
Debt Service	$257,892.65	$0.00	$0.00	$3,695,814.60	$0.00	$3,953,707.25
Other Expenditures	$5,127,575.84	$3,708,651.26	$0.00	$0.00	$0.00	$8,836,227.10
Total Expenditures:	**$101,618,172.70**	**$24,631,391.80**	**$0.00**	**$6,157,265.60**	**$0.00**	**$132,406,830.10**
Other Fund Sources (Uses)						
Other Fund Sources:	$1,303,634.54	$2,747,640.88	$0.00	$2,422,546.00	$0.00	$6,473,821.42
Other Fund Uses:	$2,335,873.86	$855,852.00	$0.00	$0.00	$0.00	$3,191,725.86
Total Other Fund Sources (Uses):	**($1,032,239.32)**	**$1,891,788.88**	**$0.00**	**$2,422,546.00**	**$0.00**	**$3,282,095.56**
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	**($10,288,587.63)**	**($9,266.25)**	**$0.00**	**($531,723.60)**	**$0.00**	**($10,829,577.48)**
Beginning Fund Balance - October 1:	**$29,881,063.64**	**$2,808,925.81**	**$3,526,494.96**	**$531,723.60**	**$185,969.50**	**$36,934,177.51**
Ending Fund Balance - September 30:	**$19,592,476.01**	**$2,799,659.56**	**$3,526,494.96**	**$0.00**	**$185,969.50**	**$26,104,600.03**

Dothan City Schools
COMBINED BUDGET FOR REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL AND EXPENDABLE TRUST FUNDS AMENDED BUDGET 07
FISCAL YEAR ENDED SEPTEMBER 30,2026

EXHIBIT B-I-A

FUND TYPES DESCRIPTION	GENERAL	GOVERNMENTAL SPEC. REV.	DEBT SERV.	CAP. PROJ.	FIDUCIARY EXP. TRUST	TOTAL MEMO ONLY
REVENUES						
STATE REVENUES	67,664,927.42	5,958.00	.00	2,753,671.00	.00	70,424,556.42
FEDERAL REVENUES	.00	20,699,346.32	.00	.00	.00	20,699,346.32
LOCAL REVENUES	24,488,285.96	1,941,188.80	.00	449,325.00	.00	26,878,799.76
OTHER SOURCES	208,611.01	83,843.55	.00	.00	.00	292,454.56
TOTAL REVENUES	92,361,824.39	22,730,336.67	.00	3,202,996.00	.00	118,295,157.06
EXPENDITURES						
INSTRUCTIONAL SERVICES	49,503,245.03	8,486,240.39	.00	.00	.00	57,989,485.42
INSTRUCTIONAL SUPPORT	19,228,673.09	3,541,613.31	.00	.00	.00	22,770,286.40
OPERATIONS & MAINT.	9,797,430.87	283,722.46	.00	38,905.00	.00	10,120,058.33
AUXILLARY SERVICES	4,985,028.24	8,212,874.65	.00	2,422,546.00	.00	15,620,448.89
GEN ADMIN. SERVICES	7,449,068.64	398,289.73	.00	.00	.00	7,847,358.37
CAPITAL OUTLAY	5,269,258.34	.00	.00	.00	.00	5,269,258.34
DEBT SERVICES	257,892.65	.00	.00	3,695,814.60	.00	3,953,707.25
OTHER EXPENDITURES	5,127,575.84	3,708,651.26	.00	.00	.00	8,836,227.10
TOTAL EXPENDITURES	101,618,172.70	24,631,391.80	.00	6,157,265.60	.00	132,406,830.10
OTHER FUND SOURCES(USES)						
OTHER FUND SOURCES	1,303,634.54	2,747,640.88	.00	2,422,546.00	.00	6,473,821.42
OTHER FUND USES	2,335,873.86	855,852.00	.00	.00	.00	3,191,725.86
TOTAL OTHER FUND SOURCES(USES)	1,032,239.32-	1,891,788.88	.00	2,422,546.00	.00	3,282,095.56
EXCESS REVENUES & OTHER SOURCES OVER(UNDER) EXPENDITURE & OTHER FUND USES	10,288,587.63-	9,266.25-	.00	531,723.60-	.00	10,829,577.48-
BEGINNING FUND BALANCE OCT 1	29,881,063.64	2,808,925.81	3,526,494.96	531,723.60	185,969.50	36,934,177.51
ENDING FUND BALANCE SEPT 30	19,592,476.01	2,799,659.56	3,526,494.96	.00	185,969.50	26,104,600.03

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Certificate Of Completion

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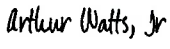
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LEA Accounting
50 North Ripley St
Montgomery, AL 36104
leaaccountingdocusign@alsde.edu
IP Address: 157.149.75.4

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8/13/2026 2:50:51 PM
Security Appliance Status: Connected

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leaaccountingdocusign@alsde.edu
Pool: StateLocal

Location: DocuSign

Signer Events	Signature	Timestamp
Lillie Turner lillie.turner@alsde.edu Departmental Operation Specialist ALSDE Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	Completed Using IP Address: 157.149.36.4	Sent: 8/13/2026 2:51:51 PM Viewed: 8/13/2026 3:26:35 PM Signed: 8/13/2026 3:27:20 PM
Arthur Watts, Jr arthur.watts@alsde.edu Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	 Signature Adoption: Pre-selected Style Using IP Address: 2600:382:ba28:3cc1:f143:93da:9865:f768	Sent: 8/13/2026 3:27:21 PM Viewed: 8/15/2026 1:51:04 PM Signed: 8/15/2026 1:51:53 PM
In Person Signer Events	**Signature**	**Timestamp**
Editor Delivery Events	**Status**	**Timestamp**
Agent Delivery Events	**Status**	**Timestamp**
Intermediary Delivery Events	**Status**	**Timestamp**
Certified Delivery Events	**Status**	**Timestamp**
Carbon Copy Events	**Status**	**Timestamp**
Brantley Chandler brantley.chandler@alsde.edu Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 8/13/2026 2:51:51 PM Viewed: 8/14/2026 9:12:10 AM
Witness Events	**Signature**	**Timestamp**

Notary Events	Signature	Timestamp
Envelope Summary Events	**Status**	**Timestamps**
Envelope Sent	Hashed/Encrypted	8/13/2026 2:51:51 PM
Certified Delivered	Security Checked	8/15/2026 1:51:04 PM
Signing Complete	Security Checked	8/15/2026 1:51:53 PM
Completed	Security Checked	8/15/2026 1:51:53 PM
Payment Events	**Status**	**Timestamps**

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50 North Ripley St
Montgomery, AL 36104
leaaccountingdocusign@alsde.edu
IP Address: 157.149.75.2

Record Tracking

Status: Original
1/23/2026 11:50:51 AM
Security Appliance Status: Connected

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leaaccountingdocusign@alsde.edu
Pool: StateLocal

Location: DocuSign

Signer Events	Signature	Timestamp
Stephanie Walker stwalker@dothan.k12.al.us CSFO Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	**Completed** Using IP Address: 204.29.67.118	Sent: 1/23/2026 11:51:04 AM Viewed: 6/1/2026 9:07:22 AM Signed: 6/15/2026 6:37:58 PM
Dr. Garrick Askew garrick.askew@dothan.k12.al.us Superintendent Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	 Signature Adoption: Pre-selected Style Using IP Address: 204.29.67.117	Sent: 6/15/2026 6:38:00 PM Viewed: 6/25/2026 2:06:44 PM Signed: 6/25/2026 2:06:56 PM
Brantley Chandler brantley.chandler@ALSDE.edu Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	**Completed** Using IP Address: 157.149.75.2	Sent: 6/25/2026 2:06:58 PM Viewed: 6/25/2026 2:18:06 PM Signed: 8/18/2026 12:27:20 PM
Dr. Eric G. Mackey emackey@alsde.edu State Superintendent ALSDE Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	 Signature Adoption: Drawn on Device Using IP Address: 166.196.82.31 Signed using mobile	Sent: 8/18/2026 12:27:47 PM Viewed: 8/19/2026 5:39:07 AM Signed: 8/19/2026 5:39:17 AM

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp
Leigh Ann Keyser lakyser@alsde.edu Executive Assistant ALSDE Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 8/18/2026 12:27:34 PM Viewed: 8/18/2026 12:34:53 PM
Amy Henderson amy.henderson@ALSDE.edu Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 8/19/2026 5:39:19 AM
Brady Vaughn bvaughn@alsde.edu Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 8/19/2026 5:39:19 AM

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	1/23/2026 11:51:05 AM
Envelope Updated	Security Checked	8/18/2026 12:27:29 PM
Envelope Updated	Security Checked	8/18/2026 12:27:43 PM
Certified Delivered	Security Checked	8/19/2026 5:39:07 AM
Signing Complete	Security Checked	8/19/2026 5:39:17 AM
Completed	Security Checked	8/19/2026 5:39:19 AM

Payment Events	Status	Timestamps