

Operating Unit Expenditure Summary as of 6/30/2026
Smyrna School District

Operating Unit		Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,633	\$2,459	\$41,695	\$44,154	94.7%	\$2,480
9240681A	Sunnyside Elementary School	\$48,258	\$246	\$47,830	\$48,076	99.6%	\$182
9240682A	Smyrna Elementary School	\$34,306	\$4,516	\$26,575	\$31,091	90.6%	\$3,215
9240684A	North Smyrna Elementary School	\$53,991	\$3,321	\$39,845	\$43,167	80.0%	\$10,825
9240685A	Smyrna Middle School	\$72,637	\$8,014	\$53,146	\$61,161	84.2%	\$11,476
9240685V	Smyrna Middle - Vocational	\$51,617	\$8,254	\$39,662	\$47,915	92.8%	\$3,702
9240686A	John Bassett Moore School	\$59,534	\$9,379	\$49,549	\$58,928	99.0%	\$606
9240688A	Smyrna High School	\$131,812	\$3,565	\$127,429	\$130,993	99.4%	\$819
9240688V	Smyrna High - Vocational	\$167,977	\$12,679	\$140,245	\$152,924	91.0%	\$15,053
9240696A	Clayton Intermediate School	\$47,111	\$5,814	\$38,858	\$44,672	94.8%	\$2,439
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$20,546	\$20,546	96.7%	\$704
99900100	Legal Services	\$150,000	\$0	\$98,324	\$98,324	65.5%	\$51,676
99900300	District Expenditures	\$532,291	\$20,936	\$470,410	\$491,346	92.3%	\$40,945
99910010	District Office	\$13,910	\$1,577	\$7,476	\$9,053	65.1%	\$4,857
99920000	Curriculum/Instructional	\$379,996	\$10,996	\$298,068	\$309,064	81.3%	\$70,932
99920100	Discipline	\$7,500	\$0	\$101	\$101	1.3%	\$7,399
99920600	Technology (Instructional)	\$550,000	\$2,685	\$469,760	\$472,445	85.9%	\$77,555
99920700	Athletics	\$205,000	\$28,922	\$173,279	\$202,202	98.6%	\$2,798
99920800	Drivers Education	\$37,030	\$0	\$29,798	\$29,798	80.5%	\$7,232
99921050	Special Education	\$1,516,667	\$0	\$1,453,489	\$1,453,489	95.8%	\$63,178
99930100	Related Services - Contractual	\$738,815	\$79,888	\$528,574	\$608,462	82.4%	\$130,354
99930200	Special School Tuition Payment	\$2,758,332	\$84,546	\$2,551,709	\$2,636,255	95.6%	\$122,077
99930300	Special Services	\$38,624	\$7,184	\$31,373	\$38,557	99.8%	\$67
99940050	Facilities Management	\$225,000	\$36,737	\$125,144	\$161,881	71.9%	\$63,119
99940200	Division I Sal/Other State Prg	\$62,129,757	\$0	\$62,221,769	\$62,221,769	100.1%	(\$92,012)
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$20,013,679	\$20,013,679	98.5%	\$309,971
99940500	Federal Funds A	\$1,543,997	\$92,649	\$917,831	\$1,010,480	65.4%	\$533,517
99940501	Federal Funds B	\$25,139	\$0	\$6,437	\$6,437	25.6%	\$18,702
99940502	Federal Funds C	\$1,731,529	\$0	\$1,054,169	\$1,054,169	60.9%	\$677,360
99940503	Federal Funds D	\$94,349	\$9,244	\$84,569	\$93,812	99.4%	\$537
99940600	Insurance	\$374,171	\$0	\$374,171	\$374,171	100.0%	\$0
99940810	Technology Equipment & Repair	\$565,105	\$95,888	\$388,933	\$484,822	85.8%	\$80,283
99950000	Personnel/Hr	\$49,600	\$172	\$34,276	\$34,448	69.5%	\$15,152
99960000	Child Nutrition Operations	\$4,100,000	\$2,210	\$3,453,996	\$3,456,206	84.3%	\$643,794
99960100	Maintenance	\$184,172	\$71	\$176,340	\$176,411	95.8%	\$7,761
99960200	Operations/Utilities	\$2,926,426	\$178,003	\$2,341,837	\$2,519,840	86.1%	\$406,586
99960300	State Transportation	\$4,687,676	\$0	\$4,271,713	\$4,271,713	91.1%	\$415,963
99960400	Local Transportation	\$650,000	\$11,781	\$569,546	\$581,327	89.4%	\$68,673
99970000	Local Debt Service	\$2,442,474	\$0	\$2,442,474	\$2,442,474	100.0%	\$0
99970200	Minor Cap	\$1,533,879	\$179,403	\$35,002	\$214,405	14.0%	\$1,319,474
99970400	School Safety and Security/ Mental Health	\$947,000	\$161,168	\$740,193	\$901,362	95.2%	\$45,638
	Current Year Unassigned	\$0	\$0	\$0	\$0	N/A	\$0
99970500	Non-Operating Expenses	\$1,900,000	\$0	\$1,863,995	\$1,863,995	98.1%	\$36,005
99970675	Other District Programs	\$2,035,348	\$7,410	\$2,001,407	\$2,008,817	98.7%	\$26,531
Budget Totals		\$116,132,564	\$1,069,716	\$109,855,221	\$110,924,937	95.5%	\$5,207,626