



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: FORT BRAGG UNIFIED SCHOOL DISTRICT

CDS Code: 23655650000000

School Year: 2026-27

LEA contact information:

Joseph Aldridge

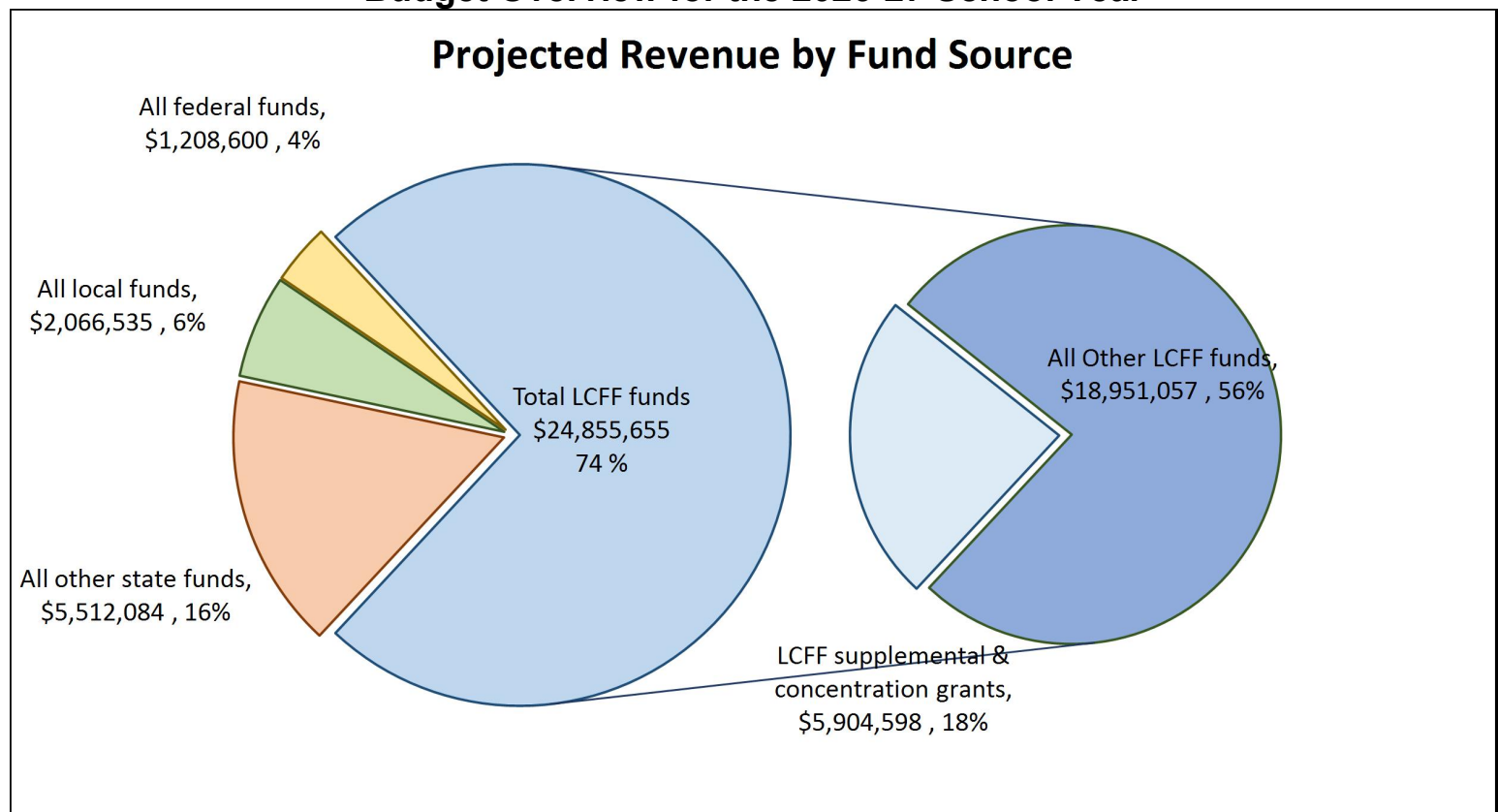
Superintendent

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(707) 961-2850 ext. 3525

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (Foster Youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

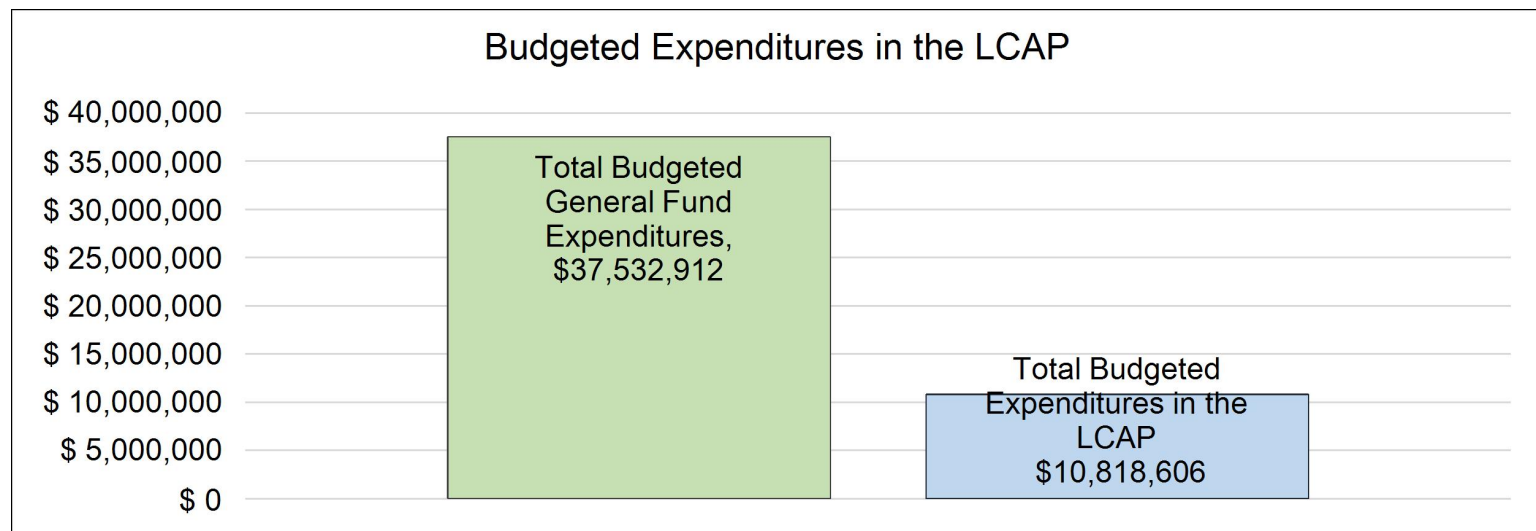


This chart shows the total general purpose revenue FORT BRAGG UNIFIED SCHOOL DISTRICT expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for FORT BRAGG UNIFIED SCHOOL DISTRICT is \$33,642,874, of which \$24,855,655 is Local Control Funding Formula (LCFF), \$5,512,084 is other state funds, \$2,066,535 is local funds, and \$1,208,600 is federal funds. Of the \$24,855,655 in LCFF Funds, \$5,904,598 is generated based on the enrollment of high needs students (Foster Youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much FORT BRAGG UNIFIED SCHOOL DISTRICT plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: FORT BRAGG UNIFIED SCHOOL DISTRICT plans to spend \$37,532,912 for the 2026-27 school year. Of that amount, \$10,818,606 is tied to actions/services in the LCAP and \$26,714,306 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

General Fund Budget Expenditures not in the LCAP are general expenses (facility maintenance, utilities, etc.), personnel costs for classrooms, administration, and support, and other costs associated with district operations.

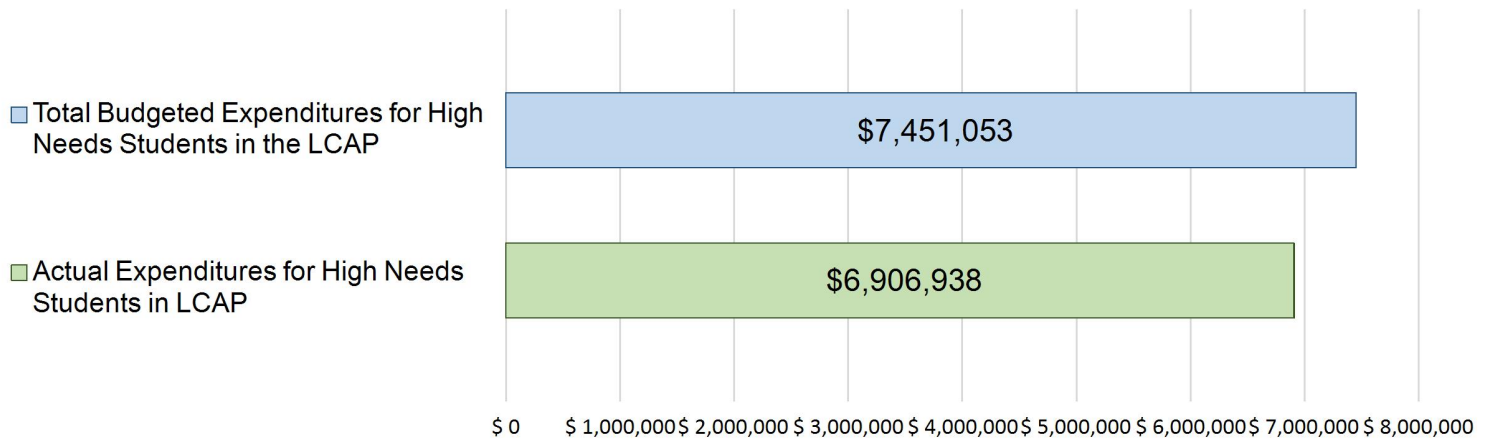
Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, FORT BRAGG UNIFIED SCHOOL DISTRICT is projecting it will receive \$5,904,598 based on the enrollment of Foster Youth, English learner, and low-income students. FORT BRAGG UNIFIED SCHOOL DISTRICT must describe how it intends to increase or improve services for high needs students in the LCAP. FORT BRAGG UNIFIED SCHOOL DISTRICT plans to spend \$7,129,436 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what FORT BRAGG UNIFIED SCHOOL DISTRICT budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what FORT BRAGG UNIFIED SCHOOL DISTRICT estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, FORT BRAGG UNIFIED SCHOOL DISTRICT's LCAP budgeted \$7,451,053 for planned actions to increase or improve services for high needs students. FORT BRAGG UNIFIED SCHOOL DISTRICT actually spent \$6,906,938 for actions to increase or improve services for high needs students in 2025-26.

The difference between the budgeted and actual expenditures of \$544,115 had the following impact on FORT BRAGG UNIFIED SCHOOL DISTRICT's ability to increase or improve services for high needs students:

The actions and services were still carried out with fidelity. The difference in expenditures is due to shifting any eligible expenses to expiring one time funding.