

FY 27 Title I Approved Activities
August 17, 2026

Function	Function Description	Object Description	Organization	Cost	Total	Narrative Description
100	Instruction	Salaries	Red Cedar Elementary	\$	85,352.00	INSTRUCTIONAL SUPPORT PERSONNEL- SALARY Funds are used provide targeted, supplemental instructional support to students identified as at-risk of not meeting state academic standards in reading and mathematics. The addition of a full-time Teaching Assistant (TAs) (1 FTE) and one Academic Interventionist (1 FTE) who will directly support the school's mission to close achievement gaps and improve academic outcomes for disadvantaged students. These Title I-funded positions will provide supplemental services beyond the core instructional program. Current student performance data indicate a significant number of Title I-eligible students are performing below grade level in core academic areas. Without additional staffing, the school's ability to provide timely, differentiated support is limited, reducing opportunities for students to accelerate learning.
100	Instruction	Employee Benefits	Red Cedar Elementary	\$	55,800.00	INSTRUCTIONAL SUPPORT PERSONNEL - BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
100	Instruction	Purchased Services	Red Cedar Elementary	\$	35,000.00	INSTRUCTIONAL SUPPORT PERSONNEL- CONTRACTED SERVICES Funds are used provide targeted, supplemental instructional support to students identified as at-risk of not meeting state academic standards in reading and mathematics. The addition of a full-time Teaching Assistant (TAs) (1 FTE) who will directly support the school's mission to close achievement gaps and improve academic outcomes for disadvantaged students. These Title I-funded positions will provide supplemental services beyond the core instructional program.

FY 27 Title I Approved Activities
August 17, 2026

					PARENT AND FAMILY ENGAGEMENT - SALARY Use of funds to provide staffing for two Saturday Science Days designed to engage Title I students and their families in hands-on Project Lead the Way (PLTW) units that promote the scientific inquiry process. This initiative supports academic achievement by strengthening students' understanding of science concepts while actively involving families in the learning process. Student performance data indicate a need for increased engagement and achievement in STEM-related areas, particularly among economically disadvantaged students. Additionally, many families have limited access to enrichment opportunities outside of school, parent participation in academic-focused events remains low, students benefit from extended learning time and hands-on, inquiry-based experiences, and there is a need to strengthen family understanding of instructional strategies used in the classroom. Title I funds will support certified teachers and instructional staff to plan and facilitate two Saturday Science Days. Staff responsibilities include: Designing and implementing PLTW-aligned, standards-based science activities Guiding students and families through hands-on scientific inquiry processes Modeling instructional strategies that families can reinforce at home Providing differentiation and support to ensure all students can actively participate Ensuring a safe, structured, and academically focused learning environment	
188	Parenting/Family Literacy	Salaries	Red Cedar Elementary	\$ 1,584.00	\$ 1,584.00	Staffing is essential to maintain appropriate student-to-teacher ratios and to deliver high-quality, evidence-based instruction during the events.
					PARENT AND FAMILY ENGAGEMENT - BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.	
188	Parenting/Family Literacy	Employee Benefits	Red Cedar Elementary	\$ 606.00	\$ 606.00	

FY 27 Title I Approved Activities
August 17, 2026

					PARENT AND FAMILY ENGAGEMENT - SUPPLIES	
					Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction for parent education activities. Items such as STEAM materials such as play dough, paper, straws, etc. - Math manipulatives to take home such as flash cards, tangrams, dice, etc. - Literacy nights include supplies such as books, materials for make and take projects, etc. - Parenting Education materials include supplies to make instructional games, flash cards, sight recognition games, wiki sticks, etc.)	
188	Parenting/Family Literacy	Supplies and Materials	Red Cedar Elementary	\$ 1,080.00	\$ 1,080.00	
					PROFESSIONAL DEVELOPMENT - STIPENDS	
					Provide stipends for teacher leadership opportunities to support 14 staff members who take on additional responsibilities beyond their contracted duties to improve instructional quality, support at-risk students, and strengthen implementation of Title I initiatives. These leadership roles directly contribute to increased student achievement, particularly for students identified as performing below grade level. By compensating teachers for extended leadership responsibilities, the school strengthens its capacity to deliver high-quality instruction and targeted support to students most in need.	
220	Instructional Staff	Salaries	Red Cedar Elementary	\$ 14,500.00	\$ 14,500.00	
					PROFESSIONAL DEVELOPMENT - BENEFIT	
					Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.	
220	Instructional Staff	Employee Benefits	Red Cedar Elementary	\$ 5,548.00	\$ 5,548.00	