



2026 -2027 District Goals & Objectives

Goal 1: Mental, Physical, and Emotional Safety and Health for all Students and Staff

1. Ensure all students and staff know the standard response protocols for responding to emergencies
 2. Ensure security of campuses/district facilities with full-time police officers
 3. Ensure compliance with state and federal student discipline requirements and reduce repeat discipline incident rates
 4. Provide appropriate mental, physical, and emotional health supports and services for students and staff
-

Goal 2: Student Achievement and Post-Secondary Readiness

1. Increase the number of students who graduate college-ready in ELA and Math
 2. Increase the number of students who graduate with Dual Credit (college hours)
 3. Improve STAAR/EOC scores in all categories
 4. Increase attendance, promotion, and graduation rates
 5. Increase participation and attendance rates of Homeless/Foster Care students
-

Goal 3: Wide Range of Student Opportunities

1. Increase participation in student clubs, enrichment activities and extracurricular opportunities
 2. Increase participation and performance in Fine Arts programs
 3. Provide school choice opportunities through elementary academic academies
-

Goal 4: High Quality Staff

1. Increase employee retention by 1%
2. Maintain an employee satisfaction rate of 80% or higher for HRS/Employee Relations Services
3. Provide relevant and appropriate PD opportunities to increase internal advancements/promotions and employee retention

Goal 5: Excellent Operational and Fiscal Support and Responsibility

1. Ensure efficient and effective use of District resources in order to best support students and staff
 2. Maintain a positive Fund Balance sufficient to support District progress and ensure fiscal soundness in future years
 3. Develop and implement LifeCycle replacement and Long Range plans to maintain excellent facilities and equipment
-