	2021	2022	2023	2024	2025	2026	2027
	Acutal	**Actual**	**Actual**	**Actual**	**Actual**	**Budget**	**Budget**
Property	18,106,123	20,252,572.36	25,912,972.00	27,977,487.00	32,002,716.00	37,928,042.00	34,914,560.00
Ptrc							
Local Inc. Tax Dist.	722,908	-	-	-	-	-	-
Fit	29,044	36,191.00	29,897.00	29,899.00	10,727.92	-	-
Excise	2,025,078	1,874,798.00	2,046,671.00	1,976,917.00	2,388,134.00	2,181,958.00	-
Cvet	19,853	20,381.00	22,739.00	29,899.00	11,902.00	-	-
Misc	7,565						
Total Revenue	**20,910,571**	**22,183,942**	**28,012,279**	**30,014,202**	**34,413,480**	**40,110,000**	**34,914,560**
Total Expenditures	**20,657,800**	**22,860,000**	**26,772,994**	**30,343,467**	**34,825,956**	**34,825,956**	**34,825,100**