MINUTES OF THE BOARD OF EDUCATION
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445

September 14, 2026 **Regular Meeting 4:00 p.m.** **District Office**

"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement

"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement

The Board of Education of Coffeyville USD 445 met Monday, September 14, 2026 at 4:00 p.m. at the District Office, 615 Ellis, Coffeyville, KS 67337.
President, Jason Barnett called the meeting to order at 4:00 p.m.

Roll Call:

Board Members Present	Others Present
Denise Gates	Dr. Craig Correll…Superintendent
Matt Jordan	Michael Speer…Dep. Sup./Bus. Manager
Delia Northup	Andy Taylor…Montgomery County Chronicle
Jason Barnett	Megan Martin…Community Patron
Shanna Motl	
Board Members Absent	
Cindy Price	
LaKisha Johnson	

Adoption of Agenda:

Motion made by Denise Gates to adopt the agenda, second by Delia Northup. Motion carried 5-0.

Exceeding the Revenue Neutral Rate hearing opened (4:00 pm)

Board action to approve the Superintendent's recommendation and adopt Resolution No. 20260914-01, Exceeding the Revenue Neutral Rate for the 2026-2027 school year. A resolution expressing the property taxation policy of USD 445 Coffeyville with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2026-2027.

Motion made by Delia Northup to adopt Resolution No. 20260914-01, Exceeding the Revenue Neutral Rate for the 2026-2027 school year. A resolution expressing the property taxation policy of USD 445 Coffeyville with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2026-2027. Seconded by Matt Jordan.

Board Member Name	Vote	
	Yes	No
1. Cindy Price		
2. Demise Gates	*X*	
3. Matt Jordan	*X*	
4. Delia Northup	*X*	

Board Member Name	Vote	
	Yes	No
5. Jason Barnett *(President)*	*X*	
6. Shanna Motl	*X*	
7. LaKisha Johnson *(Vice-President)*		

The Board adopted Resolution No. 20260914-01 by Roll Call Vote with motion carrying 5-0.

Exceeding the Revenue Neutral Rate hearing closed (4:15 pm)

2026-2027 USD 445 Coffeyville Annual Budget Hearing opened (4:15 pm)

Board action to approve the Superintendent's recommendation and adopt Resolution No. 20260914-02 Local Option Budget Percentage for the 2026-2027 school district budget.

Motion made by Matt Jordan to approve the Superintendent's recommendation and adopt Resolution No. 20260914-02 Local Option Budget Percentage for the 2026-2027 school district budget. Seconded by Denise Gates. Motion carried 5-0.

Board action to approve the Superintendent's Recommendation and adopt the 2026-2027 school district budget.

Motion made by Denise Gates: "USD 445 Board of Education was provided both the Building Needs Assessments and the State Assessments, and after evaluating both the Building Needs Assessments and the State Assessments used in the Budget Approval Process, I make a motion that the USD 445 Board of Education approve the Superintendent's recommendation and adopt the USD 445 Coffeyville's district's annual budget for the 2026-2027 school year."
Seconded by Delia Northup. Motion carried 5-0.

2026-2027 USD 445 Coffeyville Annual Budget Hearing closed (4:28 pm)

Adoption of Consent Agenda:

Motion made by Delia Northup to adopt the consent agenda, second by Shanna Motl
Motion carried 5-0.

A. Approval of minutes of regular meeting, August 8, 2026 and special meeting August 31, 2026
B. Approval of Bills and Treasurer's Report
C. Child Nutrition Report – August, 2026
D. Acceptance of Resignations/Retirement
   1. Resignation – Deonta Wade, PE Teacher, FKHS (effective 09/01/2026)
   2. Resignation – Deonta Wade, Head Football Coach, FKHS (effective 09/01/2026)
   3. Resignation – Deonta Wade, Assistant Track, FKHS (effective 09/01/2026)

06-General	$	114,338.87	44-JOM	$	-	89-FKHS Natatoriun	$	-
08-LOB	$	119,868.90	48/49-MEICHV	$	9,011.70	90-Title VI-B	$	-
11-PK-AR	$	811.23	51-KPERS	$	-	91-Title V	$	-
13-AR	$	29,682.89	53-Contingency	$	-	92-21st- CES	$	-
14-Bilingual	$	8,210.14	55-Textbook	$	-	93-Title I-C	$	-
15-Virtual	$	6.15	56-Activity	$	3,815.47	94-Title III	$	-
16-Cap Outlay	$	37,290.25	62-Bond & Int.	$	-	95-Title I	$	34,878.98
18-Drivers Ed.	$	2.01	71-KU Com. Heal	$	74.57	96-Title II-A	$	-
24-Child Nutriti	$	53,774.98	72-KU-SIT Cord	$	-	97-Title IV	$	-
26-Inservice	$	-	73-ECBG Grant	$	97.64			
28- PAT	$	1,132.04	77-Afterschool	$	2.84			
29-Summer Sch	$	-	78-ESSER III	$	-			
30-Special Ed.	$	110,672.17	79-KDHE-COVID	$	-			
34-CTE	$	281.84	80-21st- ELC	$	-	02-HS Activity	$	16,669.55
35-Gifts/Grants	$	602.33	81-Title II-D	$	-	03-MS Activity	$	430.65
40-Indian Ed.	$	-	84-Rec. Comm.	$	-	04-CES. Activity	$	-
43-Homeless	$	3,569.71	86-Rec. Benefits	$	-	Payroll	$	1,314,057.16

Miscellaneous Reports and Discussion:

Positive Comments:

- Delia Northup commented on the honors banquet that was recently held stating it was nice to see all of the students receiving honors and awards. Mrs. Northup also commented on Sherri Chittum's keynote speech at the banquet stating it was very good.
- Denise Gates commented on the "Grahams for Grams" at the ELC and at Age to Age.
- Shanna Motle commented on the new parent square platform and how efficient and well she thought the program was working for communication between the parents and the classroom teachers.

Central Office Reports:

1. Business Manager/Clerk of the Board
   A. Facilities Update and Discussion
      i. Michael Speer, Business Manager presented information to the board.
      ii. Items covered included current facility updates at CES, FKHS, RMS as well as future priorities in the district.
      iii. A summary of the Capital Outlay budgeting process was reviewed with the board showing projected revenues and expenditures.

Tri-County Special Education Report

Tri-Count report presented in the Board Booklet and by Dr. Correll
Personnel positions will need to be replaced by Tri-County as they employee the personnel. The district has the responsibility to cover the required minutes in the students IEP by law. Normally the minutes are covered by the Tri-County staff, but the district is the one that is required.

All remaining reports as printed on the agenda and in the Board Booklet

Action Items:

Board action to approve the Superintendent's recommendation and approve the bid from Battaglear Concrete for the RMS concrete work project in the amount of $58,000.

Motion made by Matt Jordan to approve the Superintendent's recommendation and approve the bid from Battaglear Concrete for the RMS concrete work project in the amount of $58,000. Seconded by Denise Gates. Motion carried 5-0.

Board action to approve the Superintendent's recommendation to and approve the second amendment to the Coffeyville Neighborhood Revitalization Plan Interlocal Agreement.

Motion made by Delia Northup to approve the Superintendent's recommendation and approve the second amendment to the Coffeyville Neighborhood Revitalization Plan Interlocal Agreement. Seconded by Denise Gates. Motion carried 5-0.

Board action to approve the Superintendent's recommendation to dispose of excess equipment.

Motion made by Denise Gates to approve the Superintendent's recommendation to dispose of excess equipment. Seconded by Matt Jordan. Motion carried 5-0.

Action Items Personnel:

Board action to approve the Superintendent's recommendation and terminate staff employment

Motion made by Shanna Motl to approve superintendent's recommendation and terminate the employment of:

Nicholas Keopke, Data Specialist, District Office
Hailey Collins, Community Health Worker, CES

Seconded by Matt Jordan. Motion carried 5-0.

Board action to approve the Superintendent's recommendation of employment

Motion made by Delia Northup to approve superintendent's recommendation for the following district employment positions:

Kristi Harp, Transition Coordinator/Parent Liaison, ELC
Rylee Blome, Teacher Assistant part-time, ELC
Michelle Byrd, Custodian, RMS
Kaitlin Toy, Teacher Assistant part-time, ELC
Donna Reddy, Data Specialist, District Office

Seconded by Matt Jordan. Motion carried 5-0.

Board action to approve the Superintendent's recommendation of transfers

Motion made by Shanna Motl to approve superintendent's recommendation for the following district employment transfers:

DaveeJo Benfer, Teacher Assistant part-time to Teacher Assistant, ELC
Makayla Cowles, Teacher Assistant part-time to Teacher Assistant, ELC

Seconded by Delia Northup. Motion carried 5-0.

Board action to approve the Superintendent's recommendation of supplemental contracts

Motion made by Shanna Motl to approve superintendent's recommendation for the following supplemental position employments:

Ashleigh Shields, Head Girls Tennis Coach, FKHS
Ryan Welch, Educational Leadership B-Data Processing, RMS/FKHS
Tara Gossard, Educational Leadership B-Data Processing, CES
Michael O'Connor, Interim Head Football Coach, FKHS
Jeremy Neuenswander, Interim Head Football Coach, RMS

Seconded by Delia Northup. Motion carried 5-0.

Executive Session:

<u>To Discuss Negotiations</u>

Motion made by Matt Jordan to move into executive session for 20 minutes to discuss language changes in the Negotiated Agreement and for increasing the base pay rate of teachers pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 5:53 pm.
Dr. Correll, Superintendent of Schools, was invited into the executive session.
Michael Speer, Business Manager, was invited into the executive session.
Seconded by Denise Gates. Motion carried 5-0.

Reconvened to Open Session at 5:53 p.m. with no action taken.

Motion made by Matt Jordan to move into executive session for 10 minutes to discuss language changes in the Negotiated Agreement and for increasing the base pay rate of teachers pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:03 pm.
Dr. Correll, Superintendent of Schools, was invited into the executive session.
Michael Speer, Business Manager, was invited into the executive session.
Seconded by Delia Northup. Motion carried 5-0.

Reconvened to Open Session at 6:03 p.m. with no action taken.

Motion made by Shanna Motl to move into executive session for 5 minutes to discuss language changes in the Negotiated Agreement and for increasing the base pay rate of teachers pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:08 pm.
Dr. Correll, Superintendent of Schools, was invited into the executive session.
Michael Speer, Business Manager, was invited into the executive session.
Seconded by Delia Northup. Motion carried 5-0.

Reconvened to Open Session at 6:08 p.m. with no action taken.

Motion made by Delia Northup to move into executive session for 5 minutes to discuss language changes in the Negotiated Agreement and for increasing the base pay rate of teachers pursuant to the exception for employer-employee negotiations under the Kansas Open Meetings Act, and the open meeting will resume in this room at 6:13 pm.
Dr. Correll, Superintendent of Schools, was invited into the executive session.
Michael Speer, Business Manager, was invited into the executive session.
Seconded by Matt Jordan. Motion carried 5-0.

Reconvened to Open Session at 6:13 p.m. with no action taken.

Adjournment:

Motion made by Delia Northup to adjourn the USD 445 Board of Education meeting. Seconded by Matt Jordan. Motion carried 5-0.

At 6:13 p.m., President, Jason Barnett adjourned this September 14, 2026 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

____
Clerk of the Board

USD 445 Coffeyville Board of Education

September 14, 2026

1

Exceeding the Revenue Neutral Rate Hearing

September 14, 2026

4:00 pm

2

Exceeding the Revenue Neutral Rate

- RNR is exceeded by 3.136 mills (including general fund)
  - General fund set by statute.
- RNR is exceeded by 2.46 mills (excluding general fund)
  - LOB: 2.199
  - Cap Outlay: 0.261

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 445 will meet on the 14 day of September 2026 at 4:00 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	$2,595,584	20.000	$2,595,640	19.324	$2,686,425	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$2,362,660	14.554	$2,362,671	14.128	$2,730,357	16.327
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$1,294,831	7.973	$1,294,323	7.739	$1,338,386	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$0	0.000			$0	0.000
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board/District	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$6,253,075	42.527	$6,252,634	41.191	$6,755,168	44.327
Total Taxes Levied Excluding General Fund	$3,657,491	22.527	$3,656,994	21.867	$4,068,743	24.327

Board President

Clerk of the Board

Exceeding the Revenue Neutral Rate

- RNR “All Other Funds” mill rate: 21.867
- F27 Capital Outlay max authorized mills: 8.0
  - F26 actual mill rate: 7.973
  - To maximize mill rate will require an additional 0.027 mills
- District reductions of $561,115 in preparation of anticipated expense increases.

- To maintain RNR at the 21.867 total mills…
  - If Capital Outlay Mill Rate is 8.0
  - LOB mill rate: 13.867
  - F26 LOB: $4,630,000
  - To achieve a 13.867 mill rate F27 LOB budget would be $4,288,000 (342,000)
  - That would be a (0.689) mills
    - To maintain last year’s $4,630,000 would require 0.689 mill increase
    - LOB: 0.689 inc. + CO: 0.027 inc. = 0.716 inc.

Exceeding the Revenue Neutral Rate

- Factors affecting RNR
  - District currently at 29.33%. State average is 32.4%
  - Collection percentage change: usual 94% (F25) to 89% (F26)
  - Delinquent rate used increased 3.2% F(26) to 4.61% (F27)
  - State aid percentage dropped from 45.32% (F26) to 43.65% (F27)
    - With the decrease in state aid, if you maintained RNR, you would decrease the LOB by $342,000 for F27.
  - Beginning cash balance dropped from $222,148 (F26) to $126,139 (F27)
  - Board approved Salary/Benefit increases
  - Board approved textbook expenses
  - Enrollment factor/effect

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 445 will meet on the 14 day of September 2026 at 4:00 PM at 615 [illegible], Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
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General	$2,595,584	20.000	$2,595,640	19.324	$2,686,425	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$2,362,660	14.554	$2,362,671	14.128	$2,730,357	16.327
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$1,294,831	[illegible]	[illegible]	7.739	$1,338,386	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$0	0.000			$0	0.000
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board/District	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$6,253,075	42.527	$6,252,634	41.191	$6,755,168	44.327
Total Taxes Levied Excluding General Fund	$3,657,491	22.527	$3,656,994	21.867	$4,068,743	24.327

Board President

Clerk of the Board

Exceeding the Revenue Neutral Rate Resolution 20260914-01

Board action to approve the Superintendent's recommendation and adopt Resolution No. 20260914-01, Exceeding the Revenue Neutral Rate for the 2026-2027 school year. A resolution expressing the property taxation policy of USD 445 Coffeyville with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2026-2027.

RESOLUTION NO. 20260914-01
Exceeding the Revenue Neutral Rate
for the 2026-2027 School Year

A resolution expressing the property taxation policy of USD 445 Coffeyville with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2026-2027.

K.S.A 79-2988, provides that a levy of property taxes to finance the 2026-2027 budget of USD 445 Coffeyville exceeds the Revenue Neutral Tax Rate to finance the 2026-2027 budget of USD 445 Coffeyville, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 445 Coffeyville that the 2026-2027 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2026-2027, as adjusted pursuant to K.S.A 79-2988 is hereby adopted.

Adopted this __14th__ day of _____September_____, 2025 by USD 445 Coffeyville in Montgomery County, Kansas.

Seal

2026-2027 School Year District Budget Hearing

September 14, 2026

4:15 pm

7

2026-2027 Proposed District Budget

- Publication is for the authority to spend money as well as the anticipated state aid and levied tax dollars. (Code 99)
- Overall mill rate is increasing from 42.527 to 44.327 mills
  - That is an overall 1.8 mill increase
  - 0.716 mills were required to maintain the same LOB dollars and the same Capital Outlay mill rate as last year. 1.084 mill increase
- Projected General Fund Authority: $16 450 885*
- Projected Local Option Budget Authority: $4,899,000*
- Several budget have increased authority amounts.

*Dependent on enrollment numbers.

8

Code 99

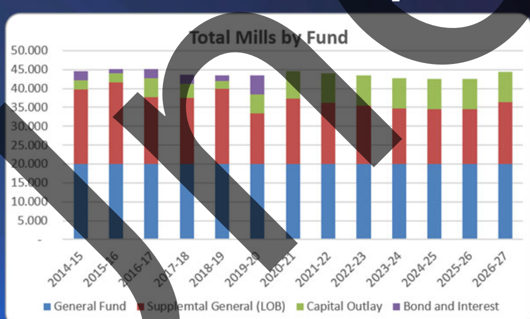
(Authority and Levied Tax)

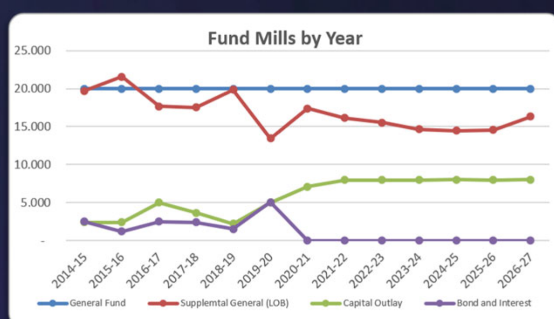
- Levied Funds
  - General, LOB, Capital Outlay funds
  - Estimated tax rate
- Requirements:
  - General Fund must be spent to $0
  - LOB must spend "full authority"
- Capital Outlay has all anticipated authority.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	15,674,358	20.000	15,859,689	20.000	16,450,885	2,686,425	20.000
Supplemental General (LOB)	08	4,501,800	14.463	4,630,000	14.554	4,899,000	2,730,357	16.327
SPECIAL REVENUE								
Federal Funds	07	1,477,354		1,159,338		1,122,271		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	333,439		316,131		360,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	4,705,000		4,808,340		4,939,000		
Bilingual Education	14	327,775		354,601		445,000		
Virtual Education	15	83,480		88,060		165,000		
Capital Outlay	16	327,545	7.997	3,279,570	7.973	5,055,700	1,338,386	8.000
Driver Training	18	11,583		31,528		35,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,010,338		2,217,375		2,262,000		
Professional Development	26	4,618		8,195		10,000		
Parent Education Program	28	135,017		137,014		145,000		
Summer School	29	0		0		0		
Special Education	30	2,850,596		2,891,157		3,450,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	422,398		494,300		556,000		
Gifts and Grants	35	493,224		1,467,141		1,441,100		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,430,280		1,476,081		1,694,541		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	182		42,872				
Activity Fund	56	215,492		239,598				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	521,407	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	35,004,479	42.460	39,500,990	42.527	43,551,904	6,755,168	44.327
Less: Transfers	105	9,213,545		9,204,062		9,731,918		
NET USD EXPENDITURES	110	25,790,934		30,296,928		33,819,986		
TOTAL USD TAXES LEVIED	115	5,998,474		6,253,075		6,755,168		

1. Sponsoring District Only

Mill Rate Comparison





Mill Rates for USD 445 - Breakdown by Fund

Fund	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Pub 2026-27
General Fund	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000
Supplemtal General (LOB)	19.685	21.568	17.642	17.512	19.834	13.422	17.377	16.117	15.517	14.668	14.463	14.554	16.327
Capital Outlay	2.389	2.378	4.992	3.649	2.206	4.988	7.104	7.969	7.958	7.983	7.997	7.973	8.000
Bond and Interest	2.485	1.195	2.468	2.392	1.499	5.063	-	-	-	-	-	-	-
USD 445 Coffeyville	44.559	45.141	45.102	43.553	43.539	43.473	44.481	44.086	43.475	42.651	42.460	42.527	44.327
Mill Inc/Dec USD	(0.047)	0.582	(0.039)	(1.549)	(0.014)	(0.066)	1.008	(0.395)	(0.611)	(0.824)	(0.191)	0.067	1.800

2026-2027 Estimated Tax Rate

Local Option Budget Percent Resolution 20260914-02 and 2026-2027 Budget Adoption

- Board has the authority to go to the state average maximum percentage of the general fund of 32.4%
- Board may adopt a percentage lower
- Proposed percentage is 29.6% based on enrollment predictions.
  - Will adjust automatically based on audited enrollment numbers
- Action item to adopt the 2026-2027 district budget as published

RESOLUTION No. 20260914-02
Local Option Budget Percentage

Unified School District No. 445, Montgomery County, Kansas,

Be It Resolved that:

The above-named school board shall be authorized to make a Local Option Percentage in an amount of __32.4__ percent for the __2026-2027__ school year.

CERTIFICATE

THIS IS TO CERTIFY that the above Resolution was duly adopted by the board of education of Unified School District No. _445_, _Montgomery_ County, Kansas, on the 14th day of _September_, 2026.

USD 445 Coffeyville Board of Education

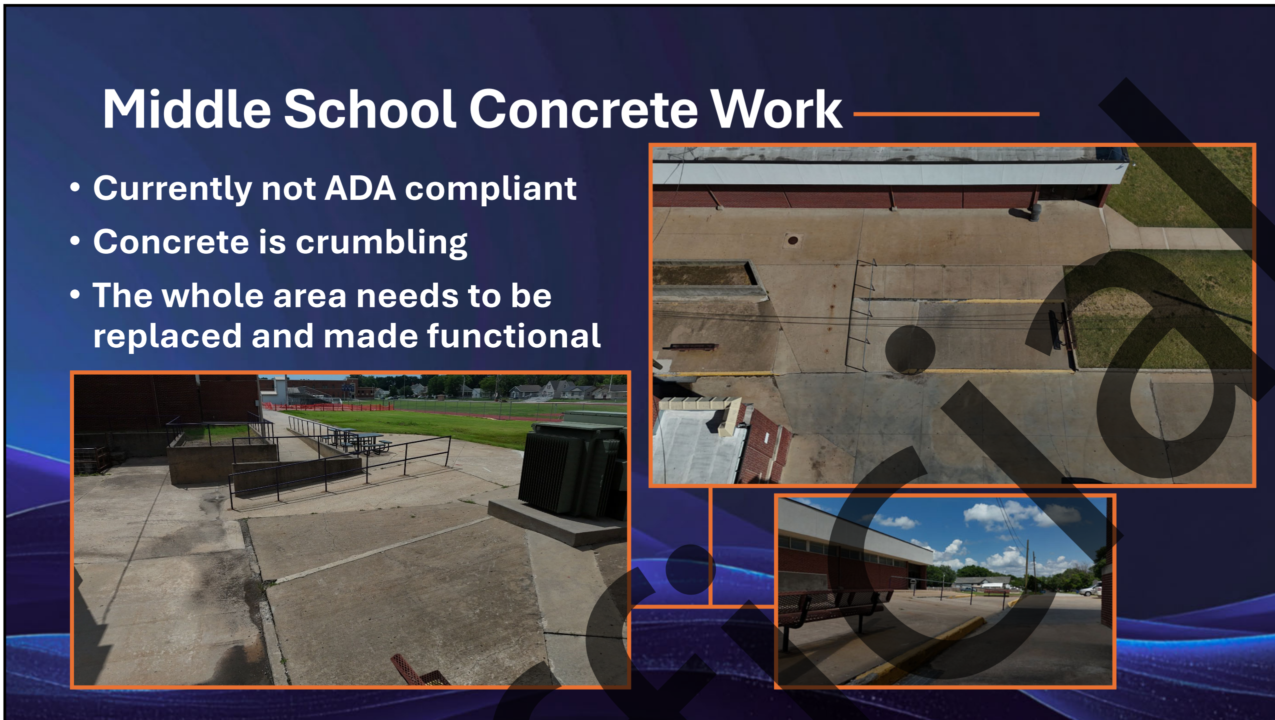
September 14, 2026

Business Manager’s Report

Facilities Update

CES Roof Project

- Date of completion: 09/01/2026
- Warranty date: 09/01/2026 – 08/31/2046


Middle School Concrete Work
• Currently not ADA compliant
• Concrete is crumbling
• The whole area needs to be replaced and made functional

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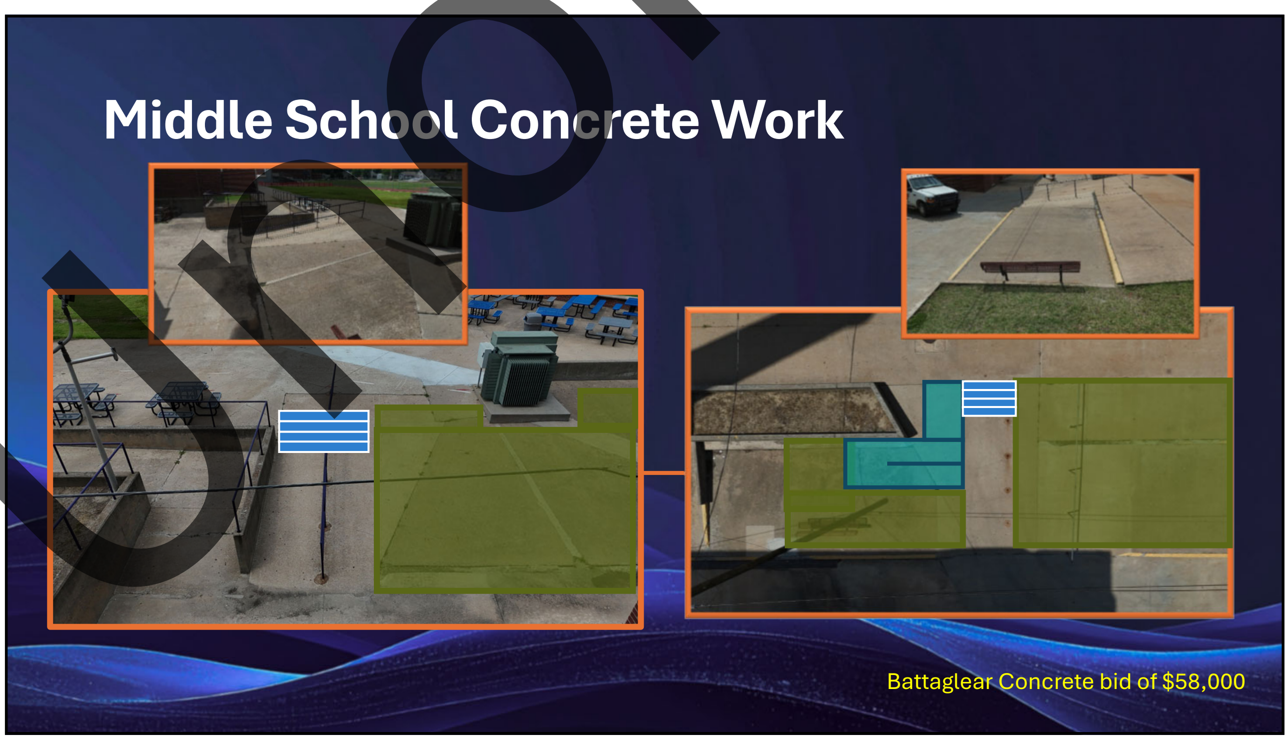
Middle School Concrete Work
Battaglear Concrete bid of $58,000

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FKHS Natatorium Update

- Contract documents have been signed
- Bonds Secured- Performance, Payment Statutory
- Basic Timeline
  - September 14 – Submittals/approvals
  - October 5 – Demo work commences
  - November 23 – Steel delivery and roof demo work
  - December 7 – Steel demo work and new steel installation
  - February 17, 2027 – Roof work completed
  - April 30, 2027 – Substantial completion

USD 445 Natatorium Subcontractor List	
Portion of Work	**Subcontractor**
Demolition	Self-Perform
Masonry	Self-Perform
Steel Erection	Self-Perform
Roofing	Easton Roofing
Aluminum Storefront	Countryside Glass Concepts
Studs / Ceilings	Self-Perform
Painting	Still Reviewing Options
Plumbing	CRI Plumbing, LLC
HVAC	CDL Electric Co., Inc.
Electrical	CDL Electric Co., Inc.

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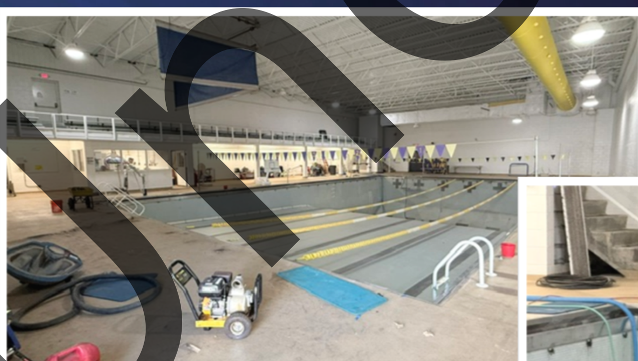
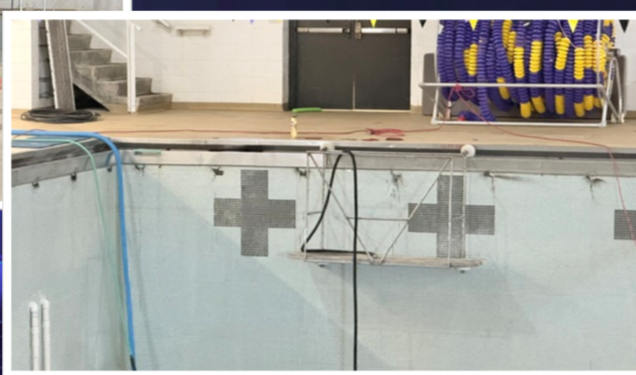
FKHS Natatorium Update



- Testing is completed
- Cleaning of gutter
- Sealing the gutter



- Cleaning and pressure washing of pool
- Equipment relocation

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Budgeting District Capital Outlay Funds

Current Fund Balance	*$ 754,000*
Reimbursement of Expenses*	*$ 1,176,000*
Projected New Funds**	$ 1,670,396
• Various District Repairs *($350K - $650K)*	- 500,000
• Lease Purchase	- 463,000
• Computer Replacement	- 82,000
• Major Facility Repairs/Purchase	- 100,000
• Insurance Deductible	- 70,000
Available Funds 06/2027	$ 2,385,396

* Reimbursement not available till 04/2027
**Projected funds not available till 06/2027

District Facility Needs – Priority 1

Regular Building Repairs (plumbing, electrical, etc)	350,000
FKHS Classroom Remodel (per room, incl. chase)	32,000
RMS Classroom Remodel (per room, incl. chase)	32,000
FKHS Roof Replacement (complete, est. from Wray Roofing)	1,320,000
RMS Roof Replacement (complete, est. from Wray Roofing)	700,000
CES HVAC unit replacement (2020 Navitas est)	5,800,000
~~RMS Exterior Sidewalk/Stairs ADA Accessible (2020 est.)~~	~~58,000~~
FKHS Entrance Concrete Replacement ADA (2020 est.)	65,000
FKHS Window Replacement (2021 ESSER est.)	450,000
~~CES Roof Replacement (overlay option, Wray Roofing)~~	~~2,000,000~~
RMS Window Replacement (2021 ESSER est.)	450,000
Computer Replacement (student 1:1)	80,000
FKHS North Parking Lot (current costs)	360,000
RMS Canopy North Entrances (2020 costs)	40,000
Total Estimated Highest Priority costs:	11,387,000

Based on Maintenance Priority

District Facilities Priority

- Regular Building Repairs (plumbing, electrical, etc.)
- FKHS Roof Replacement
- RMS Roof Replacement
- ~~CES Roof Replacement~~
- CES HVAC unit replacement
- FKHS Classroom Remodel
- RMS Classroom Remodel
- FKHS North Parking Lot
- ~~RMS Concrete Sidewalk/Stairs ADA Accessible~~
- FKHS Entrance ADA Accessible
- FKHS Window Replacement
- RMS Window Replacement
- RMS Canopy North Entrances
- Computer Replacement

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Roof Overlay or Replacement for RMS, FKHS, and Nado Café

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Project Item	Maint	Community	Staff
Regular Building Repairs (plumbing, electrical, etc.)	1	4	3.3047
FKHS Classroom Remodel (plumbing/electrical)	1	3	3.2500
RMS Classroom Remodel (plumbing/electrical)	1	4	3.1172
FKHS Roof Replacement	1	4	3.0469
RMS Roof Replacement	1	4	2.8984
CES HVAC unit replacement	1	4	2.8672
RMS Concrete sidewalk/stairs ADA Accessible	1	3	2.7656
FKHS Entrance Replacement ADA Accessible	1	3	2.7344
FKHS Window Replacement	1	4	2.6484
CES Roof Replacement	1	4	2.6172
RMS Window Replacement	1	4	2.4844
Computer Replacement (student 1:1)	1	3	2.4766
FKHS Parking Lot (Between FKHS and ISE Field)	1	2	2.1875
RMS Entrance Canopy north entrances	1	3	2.1563
Nado Café Roof replacement	2	4	2.5938
ISE Athletic Field Lighting Replacement	2	4	2.3203
FKHS Exterior/Path Lighting project	2	1	2.3047
Child Nutrition Equipment Kitchen (CES and Nado Café)	2	4	2.2813
RMS Auditorium seating	2	3	2.2500
RMS Exterior/Path Lighting project	2	2	2.2500
Brick Tuck Pointing (sections ELC, CES, RMS, FKHS, BOE)	2	4	2.1406
Maintenance Vehicle Replacement	2	4	2.1094
Child Nutrition Serving Lines	2	4	2.0938
FKHS Gym floor replacement	2	4	2.0156
Student Vehicle Replacement	2	3	2.0000
CES Exterior metal painting	2	2	1.9375
PAT Classrooms (Modular Units 2)	2	4	1.9141
District Office Parking lot replacement	2	3	1.5703

Project Item	Maint	Community	Staff
FKHS Elevator Replacement	3	4	2.9531
RMS Elevator Replacement	3	4	2.8516
Nado Café HVAC Replacement/Update	3	4	2.4844
FKHS Fitness Center HVAC installation	3	4	2.4297
Maintenance Equipment Replacement	3	4	2.3047
CES Playground updates (path/shade/tree/water)	3	2	2.2031
ISE Field replacement / turf installation	3	1	2.1953
Nado Café Kitchen/Serving/Dining Remodel	3	4	2.1953
Parking Lot Maintenance (seal, coat, repair, stripe)	3	4	2.0938
FKHS Gym balcony seating	3	2	2.0859
Maintenance Parking/Drive lane	3	4	1.8672
Certified Tornado Shelter	4	2	3.1328
FKHS/RMS/Nado Café connections	4	1	2.7734
FKHS hallway Remodel	4	2	2.2734
FKHS Track Replacement	4	4	2.1719
RMS Parking Lot (Southeast Corner)	4	1	1.9766
ELC North Parking Lot expansion and connection to 2nd	4	4	1.9063
ELC Classroom remodel	4	4	1.8906
Complete Renovation of ISE Stadium (FKHS/RMS)	4	1	2.2734
ELC Roof Replacement	4	4	

Ranking of Needs

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Revenues		
	Beginning Balance	754,000
	January Expected Revenue	698,637
	Expected State Aid (March)	481,819
	June Expected Revenue	465,759
	Reimbursement 1 (April)	1,176,000
	-	-
	-	-
	Total Available	**3,576,215**
Expenses/Set-Aside Known		
	District Repairs	500,000
	Lease Purchase	463,000
	Computers	82,000
	Facility Expense	100,000
	Insurance Deductible	70,000
	-	-
	-	-
	-	-
	-	-
	Total Expenses/Set-Aside	**1,215,000**
Revenue Summary Available Funds		
	July - December	754,000
	July - June	3,576,215
Expense Planning Selected		2,838,000
Ending Balance		
	December Balance	(2,084,000)
	June Balance	738,215

Selected	Description	Cost	Level
		-	
	Lease Purchase payoff	1,780,000	
x	FKHS Roof Replacement	1,320,000	1
x	RMS Roof Replacement	700,000	1
	CES Roof Replacement	2,000,000	1
	CES HVAC unit replacement	5,800,000	1
x	FKHS Parking Lot (Between FKHS and ISE Fiel	460,000	1
x	RMS Concrete sidewalk/stairs ADA Accessibl	58,000	1
	FKHS Classroom Remodel (plumbing/electri	32,000	1
	RMS Classroom Remodel (plumbing/electric	32,000	1
x	FKHS Entrance Replacement ADA Accessible	65,000	1
	FKHS Window Replacement	450,000	1
	RMS Window Replacement	450,000	1
x	RMS Entrance Canopy north entrances	60,000	1

Selected	Description	Cost	Level
	FKHS Elevator Replacement	280,000	3
	RMS Elevator Replacement	280,000	3
	Nado Café HVAC Replacement/Update	350,000	3
	FKHS Fitness Center HVAC installation	350,000	3
	Maintenance Equipment Replacement	30,000	3
x	CES Playground updates (path/shade/tree/wat	75,000	3
	ISE Field replacement / turf installation	1,250,000	3
	Nado Café Kitchen/Serving/Dining Remodel	1,600,000	3
	Parking Lot Maintenance (seal, coat, repair, st	38,000	3
	FKHS Gym balcony seating	270,000	3
	Maintenance Parking/Drive lane	65,000	3

Selected	Description	Cost	Level
	Nado Café Roof replacement	250,000	2
	ISE Athletic Field Lighting Replacement	345,000	2
x	FKHS Exterior/Path Lighting project	65,000	2
	Child Nutrition Equipment	480,000	2
	RMS Auditorium seating	265,000	2
x	RMS Exterior/Path Lighting project	35,000	2
	Brick Tuck Pointing	35,000	2
	Maintenance Vehicle Replacement	65,000	2
	Child Nutrition Serving Lines	320,000	2
	FKHS Gym floor replacement	180,000	2
	Student Vehicle Replacement	45,000	2
	CES Exterior metal painting	165,000	2
	PAT Classrooms (Modular Units 2)	350,000	2
	District Office Parking lot replacement	245,000	2

Selected	Description	Cost	Level
	Certified Tornado Shelter	2,000,000	4
	FKHS/RMS/Nado Café connections	3,500,000	4
	FKHS hallway Remodel	425,000	4
	FKHS Track Replacement	450,000	4
	RMS Parking Lot (Southeast Corner)	350,000	4
	ELC North Parking Lot expansion	165,000	4
	ELC Classroom remodel	32,000	4
	Complete Renovation of ISE Stadium	3,500,000	4
	ELC Roof Replacement	500,000	4

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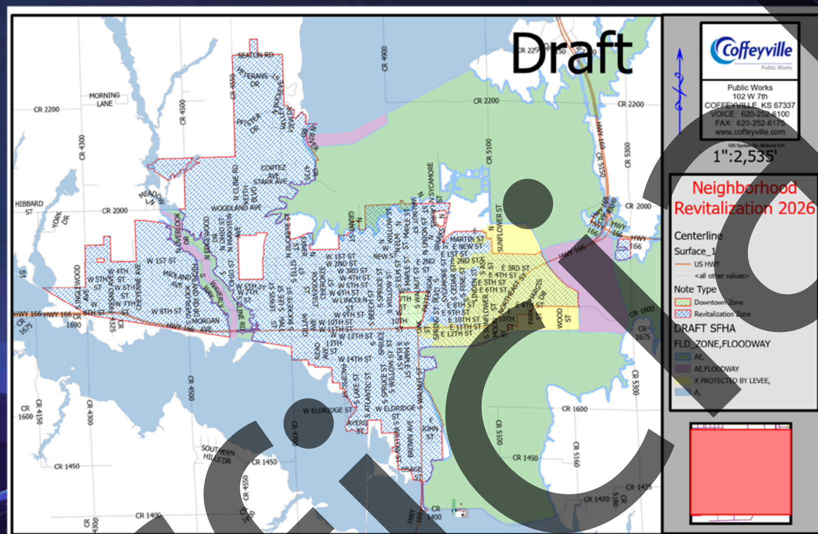
Neighborhood Revitalization Plan

- Previously approved by the Board in 2021 and 1st Amendment in 2024.
- 2nd Amendment to the existing Interlocal Agreement



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Excess Equipment - Vehicles


1994 Chevy Bucket Truck


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1989 GMC Sierra

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