	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Combined Funds	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Budget**	**Budget**
Maximum Prop. Tax Levy		10,974,767	11,354,812	11,833,189	12,342,016	12,959,117	13,477,482	14,016,581	14,577,244	15,451,879
Tax Cap Losses		(843,514)	(844,137)	(1,036,889)	(1,657,767)	(2,920,332)	(2,641,650)	(4,339,689)	(6,000,000)	(8,140,000)
Net Property Tax	9,806,881	10,131,253	10,510,675	10,796,300	10,907,690	10,038,785	10,835,832	9,676,892	8,577,244	7,311,879
PTRC	-	-	-	-	-	-	-	-	-	-
Local Inc. Tax Distr.	453,658	500,788	509,467	683,216	1,281,468	1,505,357	1,709,531	1,639,478	1,350,000	1,350,000
Fit	11,721	14,829	16,345	19,228	20,855	15,639	12,605	19,145	50,000	25,000
Excise	1,263,747	1,268,360	1,332,921	1,340,666	1,274,481	1,083,899	1,046,128	1,053,560	1,000,000	3,056,349
Cvet	11,844	13,972	13,488	13,143	13,040	11,814	11,358	22,402	46,500	25,000
(2) Interest Earned	In the General Fund for these years	283,682	173,243	12,869	217,838	1,045,177	478,659	1,149,967	650,000	750,000
(3) Building Rental		67,445	96,616	61,735	87,875	104,227	166,112	69,100	100,000	100,000
(4) Food Serv. Indirect Cost			62,500	125,000	150,000	150,000	162,500	175,000	175,000	175,000
(5) Fees/Refunds/Ins. Claims	6,231	30,928	4,035	39,660	21,362	91,901	35,167	43,376	10,000	25,000
(6) ECA Receipts	83,958	100,420	67,789	39,396	228,630	148,345	163,338	118,699	140,000	140,000
(7) Other	7,214	-	9,750	-	43,996	68,270	38,039	89,343	71,256	71,772
Subtotal Revenue	**11,645,256**	**12,411,677**	**12,796,829**	**13,131,214**	**14,247,235**	**14,263,414**	**14,659,270**	**14,056,962**	**12,170,000**	**13,030,000**
Transfer From ED to OPR		5,589,996	6,690,000	7,710,000	8,300,000	9,533,583	11,150,000	11,200,000	11,990,000	10,640,000
Final Revenue Budget for OPR Fund		**18,001,673**	**19,486,829**	**21,020,169**	**22,547,235**	**23,796,997**	**25,809,270**	**25,256,962**	**24,160,000**	**23,670,000**