OAKES PUBLIC SCHOOLS
FACILITIES COMMITTEE
TUESDAY, SEPTEMBER 1, 2026
CENTRAL CONFERNECE ROOM 9:15 AM

Call to Order

Superintendent Anna Sell called the meeting to order at 9:15 am. The purpose of the meeting was to update the ADA plumbing and ESG proposals. Those present were Superintendent Anna Sell, Business Manager Shannon Jepson, committee members Brian Seyer (via zoom) Patti Kelly, Principal Jordan Lynch and Facilities Dave Ehrlin and Bobby Knodel.

ADA Plumbing

Hastings Plumbing was called to look at the project he is unable to bid at this time. Top Gun Plumbing from Fargo, ND was asked to come look at the project. A bid was presented for the plumbing on the 3rd floor for a price of $13,250. Looking to Hill's Cabinetry & Window Décor and Brad Breitbach for designing and flooring options, and the actual flooring from Total Home. We would have to look for sheet rocking and painting. Anna will be putting this into the consent agenda on September 15, 2026, meeting.

ESG

An updated Scenario Builder was created showing what each project would cost.

	ROUGH ORDER MAGNITUDE COSTS	Scenario A	Scenario B	Scenario C
HVAC: Elementary School Unit vents + 2 pipe	$ 2,413,000			
HVAC: Elementary School Unit vents + 4 pipe	$ 2,693,000	✓	✓	✓
HVAC: Elementary School Air Conditioning System	$ 920,000	✓		✓
Envelope: High School Window Replacements & Weatherization	$ 1,897,000		✓	✓
Investment Rough Order Magnitude Costs ($)		$3,613,000	$4,590,000	$5,510,000
Financing Idicative Interest Rate (%)		3.80%	3.80%	3.80%
Financing Term (Yrs)		15 years	15 years	15 years
~Annual Payment ($)		$320,600	$407,100	$488,800
~Financing Principal		$183,200	$232,700	$279,300
~Financing Interest		$137,300	$174,500	$209,400

Brian Seyer's recommendation would be to wait until after the bond referendum project is complete. Patti Kelly's recommendation would be to do Scenario A at this time. Bobby Knodel would suggest waiting to see what the bond referendum bids come in at. If they come in at $6,300,000 or lower, then pursue one of these options. It would be in 2027, and the

inflation would go up. Dave Ehrlin's recommendation would be to wait due to the public's view and get one project done before we tackle another but would also be on board with Scenario A if the board wants that. Superintendent Sell's recommendation would be to go ahead with Scenario A by selling bonds against the building fund levies at this time. This would not increase the building fund levies.

It was determined that the superintendent will put this item on the agenda for discussion.

Adjourn
The meeting was adjourned at 10:14 a.m.

Respectfully submitted,

Shannon Jepson
Business Manager