FY27 (2026-2027 School Year) State Tuition Support Worksheet(Unless otherwise noted, all calculations round to two places)

Corp No. 4205 **Corp. Name** Center Grove Com Sch Corp

For Information Only

FY26 Basic Grant (DOE SA54 Tuition Support, 1st column)	$69,432,198.00
FY26 Academic Performance Grant	$593,420.00
FY26 Special Education Grant	$8,353,739.00
FY26 Career and Technical Education Grant	$1,982,912.00
FY26 Non-English Speaking Grant	$220,230.00

Formula Data

October 2026 Non-Virtual ADM Count (2026-2027)	9,577.00
October 2026 Virtual ADM Count (2026-2027)	40.00
February 2027 Non-Virtual ADM Count (2026-2027)	9,547.00
February 2027 Virtual ADM Count (2026-2027)	40.00

Note: An estimated ADM count will be used to calculate July 2026 through October 2026 funding for the Basic Grant. When the fall 2026 ADM count is final, the Department will reconcile and update the FY 27 Basic Grant payments. When the spring 2027 ADM count is final, the Department will again reconcile and update the FY 27 Basic Grant payment.

Beginning with the July 2026 Tuition Support Worksheet payment, the Department will continue to use the fall 2025 counts for Career and Technical Education, Honors, Early Grad, Special Education Grant, and Non-English Speaking Grant funding until the fall 2026 counts for each grant are final and a reconciliation occurs. The Basic Grant for first year charter schools is also updated after October 2026.

Number of students who received a Core 40 Academic Honors designation in the 2025-2026 school year who **were not receiving** SNAP, TANF, or Foster Care Assistance	332.00
Number of students who received a Core 40 with Technical Honors designation in the 2025-2026 school year who **were not receiving** SNAP, TANF, or Foster Care Assistance	10.00
Number of students who received a Core 40 Academic Honors designation in the 2025-2026 school year who **were receiving** SNAP, TANF, or Foster Care Assistance	4.00
Number of students who received a Core 40 with Technical Honors designation in the 2025-2026 school year who **were receiving** SNAP, TANF, or Foster Care Assistance	0.00
Number of students who were early graduates in the 2025-2026 school year	25.00
Number of students earning a Honors Enrollment Plus Seal in the 2025-2026 school year.	0.00
Number of students earning a Honors Employment Plus Seal in the 2025-2026 school year.	0.00
Number of students earning a Honors Enlistment Plus Seal in the 2025-2026 school year.	0.00
October 1, 2024 percent of students who received SNAP, TANF, Foster Care	0.0629
2026-2027 Special Education Severe Disabilities Pupil Count Level 1	390.00
2026-2027 Special Education Severe Disabilities Pupil Count Level 2	18.00
2026-2027 Special Education Mild and Moderate Disabilities Pupil Count Level 1	860.00
2026-2027 Special Education Mild and Moderate Disabilities Pupil Count Level 2	111.00
2026-2027 Special Education Communication Pupil Count	720.00
2025-2026 Special Education Homebound Pupil Count	6.00
2026-2027 Special Education Preschool Pupil Count	140.00
2026-2027 High Value Program 1 student credit hours	1,668.00
2026-2027 High Value Program 2 student credit hours	145.00
2026-2027 Moderate Value Program 1 student credit hours	215.00
2026-2027 Moderate Value Program 2 student credit hours	25.00

2026-2027 Less than Moderate Value Program 1 student credit hours	660.00
2026-2027 Less than Moderate Value Program 2 student credit hours	20.00
2026-2027 Number of Pupils enrolled in an Introductory CTE course	210.00
2026-2027 Number of pupils enrolled in a Planning for College or Career CTE course	592.00
2026-2027 Number of pupils enrolled in an Apprenticeship	0.00
2026-2027 Number of pupils enrolled in a Work Based Learning Program	90.00
2026-2027 Total Area Participation Student Count	190.00
2026-2027 Count of students who scored L1 or L2 on WIDA consortium ACCESS assessment	146.00
2026-2027 Count of students who are ELL with severe special needs	8.00
2026-2027 Count of students who scored L3 or L4 on WIDA consortium ACCESS assessment	356.00
2026-2027 Count of students who scored at L5 or higher on Tier A WIDA consortium ACCESS Assmt.	0.00

The definition of virtual instruction for membership can be found in *IC 20-43-4-6.5.*

SECTION: A

ADM 2026-2027
IC 20-43-4-1 and 2
Section A applies to school corporations, charter schools and virtual charter schools. Unless otherwise noted, all calculations round to two (2) places.

1.	October 2026 Non-Virtual ADM	9,577.00
2.	October 2026 Virtual ADM	40.00
3.	Total October 2026 ADM (add Section A, Line 1 plus Line 2)	9,617.00
4.	February 2027 Non-virtual ADM	9,547.00
5.	February 2027 Virtual ADM	40.00
6.	Total February 2027 ADM (add Section A, Line 4 plus Line 5)	9,587.00

SECTION: B

Basic Grant
IC 20-43-3-8, IC 20-43-6-3, IC 20-43-13-4 and IC 20-24-7-13

Section B applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools.

1.	($7,071 FY 2026-2027 Foundation Amount	multiplied by	9577.00) Section A, Line 1 Oct 2026 Non-virtual ADM	divided by 2		$33,859,484.00 July - Dec. 2026 Foundation Amount Non-virtual (Round to nearest dollar)
2.	$7,071 FY 2026-2027 Foundation	multiplied by .85				$6,010.35
3.	($6,010.35 Section B, Line 2	multiplied by	40.00) Section A, Line 2 Oct. 2026 Virtual ADM	divided by 2		$120,207.00 July- Dec. 2026 Foundation Amount Virtual (Round to nearest dollar)
4.	$33,859,484.00 Section B, Line 1	plus	$120,207.00 Section B, Line 3			$33,979,691.00 July - Dec. 2026 Foundation Amount
5.	($7,071 FY 2026-2027 Foundation Amount	multiplied by	9547.00) Section A, Line 4 Feb 2027 Non-virtual ADM	divided by 2		$33,753,419.00 Jan. - June 2027 Foundation Amount Non-virtual (Round to nearest dollar)
6.	$7,071 FY 2026-2027 Foundation Amount	multiplied by .85				$6,010.35
7.	($6,010.35 Section B, Line 6	multiplied by	40.00) Section A, Line 5 Feb 2027 Virtual ADM	divided by 2		$120,207.00 Jan. – June 2027 Foundation Amount Virtual (Round to nearest dollar)
8.	$33,753,419.00 Section B, Line 5	plus	$120,207.00 Section B, Line 7			$33,873,626.00 Jan. - June 2027 Foundation Amount
9.	$33,979,691.00 Section B, Line 4 Amount	plus	$33,873,626.00 Section B, Line 8 Amount			$67,853,317.00 **FY 27 Foundation Total**

Complexity

10.	October 1, 2024 percent of SNAP, TANF or Foster Care students: or, for a school corporation with innovation network charter school(s), Appendix A, Line 7 result	0.0629 (Round to 4 places)
11.	0.0629 Section B, Line 10 multiplied by $4,015	$252.54

12.	($252.54 Section B, Line 11 Amount	multiplied by	9617.00) Oct. 2026 Total ADM Section A, Line 3	divided by 2	$1,214,339.00 July - Dec. 2026 Complexity Amount (Round to nearest dollar)
13.	($252.54 Section B, Line 11 Amount	multiplied by	9587.00) Feb. 2027 Total ADM Section A, Line 6	divided by 2	$1,210,550.00 Jan. - June 2027 Complexity Amount (Round to nearest dollar)
14.	$1,214,339.00 Section B, Line 12 Amount	plus	$1,210,550.00 Section B, Line 13 Amount		$2,424,889.00 **FY 27 Complexity Total**
15.	**$67,853,317.00** **Section B, Line 9 Amount**	**plus**	**$2,424,889.00** **Section B, Line 14 Amount**		$70,278,206.00 **FY 27 Basic Grant Total**

SECTION: C

Academic Performance Grant
IC 20-43-10.5, IC 21-42-3, IC 21-42-5-1, and IC 20-24-7-13

Section C applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools, virtual charter schools. Unless otherwise noted, all calculations are rounded to 2 places. The amount of a school corporations's grant for a state fiscal year is equal to the aggregate of the single largest amount determined for each student.

2024-2025 detailed data for IN College Core, and Associates Degree used to calculate the FY 2027 Academic Performance Grant.

1.	**Honors** 332.00 Academic Honors who did not receive SNAP/TANF/Foster Count	multiplied by $1,098		$364,536.00
2.	10.00 Technical Honors who did not receive SNAP/TANF/Foster Count	multiplied by $1,098		$10,980.00
3.	4.00 Academic Honors who did receive SNAP/TANF/Foster Count	multiplied by $1,497		$5,988.00
4.	0.00 Technical Honors who did receive SNAP/TANF/Foster Count	multiplied by $1,497		$0.00
5.	**Sum lines 1 through 4**			$381,504.00 **Honors amount**

Amounts reflected on Lines 6, and 7 reflect any adjustments, if applicable, for 2024-2025 Honors or Early (Mid-Year) Graduate funds.

6.	**Indiana College Core** Total funding for students who, in 2024-2025, completed College Core 30 ($1,497 per student)			$0.00 **Indiana College Core 30 amount**
7.	**Associates Degree** Total funding for students who, in 2024-2025, completed requirements for an Associates Degree ($2,495 per student)			$0.00 **Associates Degree amount**
8.	**2026 "Other" Graduate** 25 Mid-Year Graduate count	multiplied by	$1,497	$37,425.00
9.	0.00 Honors Enrollment plus count	multiplied by	$2,495	$0.00
10.	0.00 Honors Employment plus count	multiplied by	$2,495	$0.00

11.	0.00 Honors Enlistment plus count	multiplied by	$873	$0.00
12.	**Sum of Lines 5,6,7,8,9,10, and 11**			$418,929.00 **FY 27 Academic Performance Grant**

SECTION: D

Special Education Grant
IC 20-43-7-1 to 6 and IC 20-24-7-13

Section D applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the December 2026 special education counts. Unless otherwise noted, all calculations are rounded to 2 places.

1.	390.00 Dec. 2026 Severe Disabilities Level 1 pupil count	multiplied by	$11,634	$4,537,260.00
2.	18.00 Dec. 2026 Severe Disabilities Level 2 pupil count	multiplied by	$11,634	$209,412.00
3.	860.00 Dec. 2026 Mild and Moderate Disabilities Level 1 pupil count	multiplied by	$2,924	$2,514,640.00
4.	111.00 Dec. 2026 Mild and Moderate Disabilities Level 2 pupil count	multiplied by	$2,924	$324,564.00
5.	720.00 Dec. 2026 Communication Disorders	multiplied by	$550	$396,000.00
6.	6.00 July 2026 Homebound Programs	multiplied by	$550	$3,300.00
7.	140.00 Dec. 2026 Preschool Special Education program pupil count	multiplied by	$3,812	$533,680.00
8.	**FY 27 Special Education Grant** **Add Lines 1 through 7**			$8,518,856.00 **FY 27 Special Education Grant**

SECTION: E

Career and Technical Education Grant
IC 20-43-8-15, IC 20-43-8-15.5, and IC 20-24-7-13

Section E applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the fall 2026 Career and Technical Education Counts and Credential Completion Grant data. Unless otherwise noted, all calculations are rounded to 2 places.

1.	**CTE Enrollment Program** High value level 1 program 1668.00 Total Student Credit Hours	multiplied by $712	$1,187,616.00
2.	High value level 2 program 145.00 Total Student Credit Hours	multiplied by $1,069	$155,005.00
3.	Moderate value level 1 program 215.00 Total Student Credit Hours	multiplied by $399	$85,785.00
4.	Moderate value level 2 program 25.00 Total Student Credit Hours	multiplied by $599	$14,975.00

5.	Less than moderate value level 1 program 660.00 Total Student Credit Hours	multiplied by $200	$132,000.00
6.	Less than moderate value level 2 program 20.00 Total Student Credit Hours	multiplied by $299	$5,980.00
7.	Introductory CTE course 210.00 Number of pupils enrolled	multiplied by $299	$62,790.00
8.	Apprenticeship program 0.00 Number of pupils enrolled	multiplied by $499	$0.00
9.	Work based learning course 90.00 Number of pupils enrolled	multiplied by $499	$44,910.00
10.	Planning for college and career course 592.00 Number of pupils enrolled	multiplied by $150	$88,800.00
11.	Area participation count 190.00 Number of students	multiplied by $150	$28,500.00
12.	**Sum of Lines 1 through Line 11**		$1,806,361.00
			CTE Enrollment Grant Amount

Career Credential Completion Grant (CCG)

13.	Total funding for students meeting CCG requirements ($499)		$0.00
14.	CCG reduction amount (if statewide total exceeds $5 million)		$0.00
15.	$0.00 Line 13 **minus** $0.00 Line 14		$0.00
			Credential Completion Grant Amount
16.	$1,806,361.00 Line 12 plus $0.00 Line 15		$1,806,361.00
			FY 27 CTE Education Grant

SECTION: F

Non-English Speaking (NESP) Program Grant
IC 20-43-10-4 and IC 20-24-7-13

Section F applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools. Unless otherwise noted, all calculations rounded to 2 places.

1.	Number of students who scored L1 or L2 on WIDA Consortium ACCESS assessment		146.00
2.	Number of students who are ELL with severe special needs		8.00
3.	146 Line 1 plus 8 Line 2		154.00
4.	154 Line 3 result	multiplied by $549	$84,546.00

5.	Number of students who scored L3 or L4 on WIDA Consortium ACCESS assessment			356.00
6.	Number of students who scored L5 or higher on Tier A WIDA Consortium ACCESS assessment			0.00
7.	356 (Line 5) plus 0 (Line 6)			356.00
8.	356 (Line 7)	multiplied by $383		$136,348.00
9.	$84,546.00 (Line 4) plus $136,348.00 (Line 8)			$220,894.00 **FY 27 NESP Grant**

SECTION: G

Grant Totals and Funding Adjustment
I.C. 20-43-2-2

	FY 27 State Tuition Support Funding
1. Basic Grant	$70,278,206.00 (Section B, Line 15)
2. Academic Performance Grant	$418,929.00 (Section C, Line 12)
3. Special Education Grant	$8,518,856.00 (Section D, Line 8)
4. Career and Tech Education Grant	$1,806,361.00 (Section E, Line 16)
5. Non-English Speaking Program Grant	$220,894.00 (Section F, Line 9)
6. Subtotal (Add Lines 1-5)	$81,243,246.00
7. Funding Adjustment	$0.00
8. FY 27 State Tuition Support Funding (Line 6 plus Line 7)	$81,243,246.00

SECTION: H

Funding Comparison

State Tuition Support	FY2025-2026	FY2026-2027	Funding Inc./Dec.	Pct
1. Basic Grant	$69,432,198.00 (DOE SA 54)	$70,278,206.00 (Section B, Line 15)	$846,008.00	1.22
2. Academic Performance Grant	$593,420.00 (DOE SA 54)	$418,929.00 (Section C, Line 12)	($174,491.00)	-29.40
3. Special Education Grant	$8,353,739.00 (DOE SA 54)	$8,518,856.00 (Section D, Line 8)	$165,117.00	1.98
4. Career and Tech Education Grant	$1,982,912.00 (DOE SA 54)	$1,806,361.00 (Section E, Line 16)	($176,551.00)	-8.90

5. Non-English Speaking Program Grant	$220,230.00 DOE SA 54	$220,894.00 Section F, Line 9	$664.00	0.30
6. Subtotal (Add lines 1-5)	$80,582,499.00	$81,243,246.00	$660,747.00	0.82
7. Funding Adjustment	$0.00	$0.00	$0.00	0
8. State Tuition Support Funding (Line 6 plus Line 7)	$80,582,499.00	$81,243,246.00	$660,747.00	0.82
ADM*	9623.50	9602.00	-21.50	-0.22

* Represents FY 27 average ADM = (total fall ADM + total spring ADM)/2

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