Budget at a Glance

428 - Great Bend

2026-2027

Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds)…… 3

Total Expenditures by Function (All Funds)…….. 4

Total Expenditures Amount per Pupil by Function (All Funds)…….. 5

Summary of General and Supplemental General Fund Expenditures…….. 6

Instruction Expenses…… 7

Sources of Revenue and Proposed Budget for 2026-2027……. 8

Enrollment and Low Income Students…….. 9

Mill Rates by Fund……..…… 10

Assessed Valuation and Bonded Indebtedness…….. 11

Average Salary…… 12

District Reports…… 13

Summary of Total Expenditures by Function (All Funds)

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$35,679,276	66%	$36,581,994	65%	3%	$36,468,578	58%	0%
Student Support Services	$1,941,061	4%	$2,215,463	4%	14%	$2,582,591	4%	17%
Instructional Support Services	$1,469,712	3%	$1,656,596	3%	13%	$1,534,772	2%	-7%
Administration & Support	$4,832,826	9%	$5,228,736	9%	8%	$5,150,012	8%	-2%
Operations & Maintenance	$4,760,551	9%	$4,945,317	9%	4%	$5,317,516	8%	8%
Transportation	$1,327,331	2%	$1,008,466	2%	-24%	$1,395,038	2%	38%
Food Services	$2,541,958	5%	$2,544,290	5%	0%	$3,325,946	5%	31%
Capital Improvements	$1,193,909	2%	$2,197,762	4%	84%	$7,451,441	12%	239%
Debt Services	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$143,843	0%	$142,054	0%	-1%	$145,898	0%	3%
Total Expenditures[1]	53,890,467	100%	$56,520,678	100%	5%	$63,371,792	100%	12%
Amount per Pupil	$18,986		$20,735		9%	$22,353		8%
Current Expenditures[2]	$51,896,084	100%	$52,091,239	100%	0%	$54,470,351	100%	5%
Amount per Pupil	$18,283		$19,110		5%	$19,214		1%

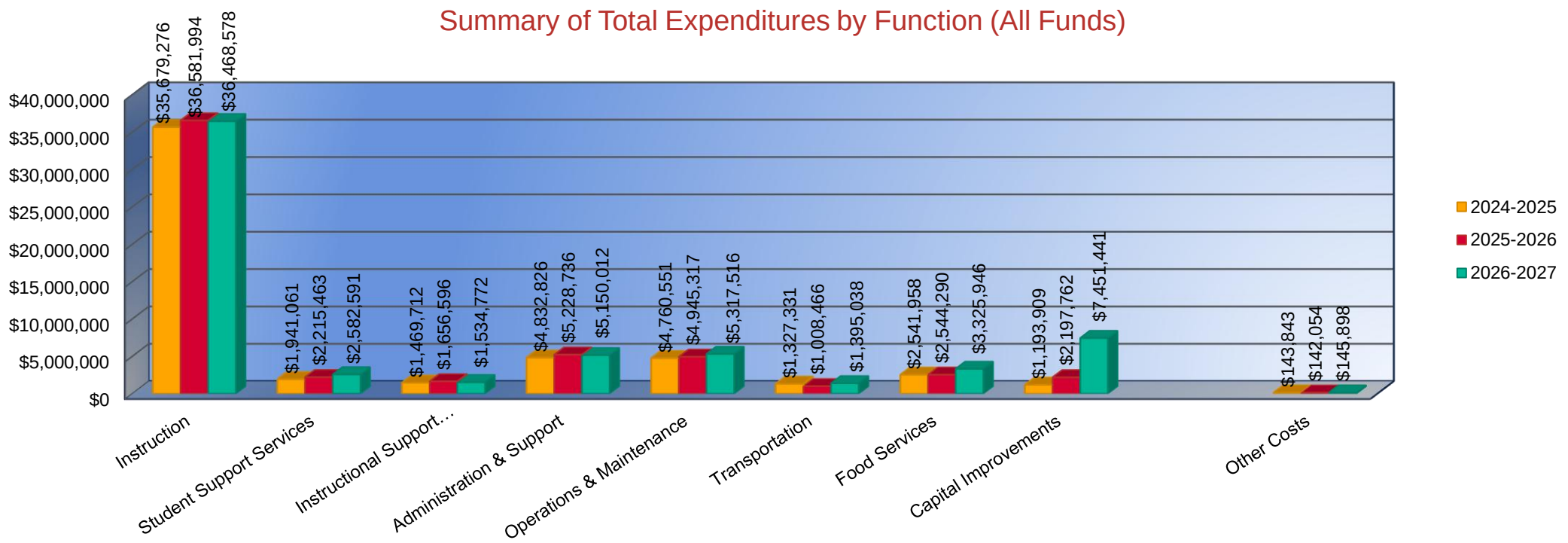
Percent of Expenditures for Instruction[3]

Total Expenditures	$35,534,716	66%	$35,892,368	64%	-2%	$35,768,578	56%	-8%
Current Expenditures	$35,534,716	68%	$35,892,368	69%	1%	$35,768,578	66%	-3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

   Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
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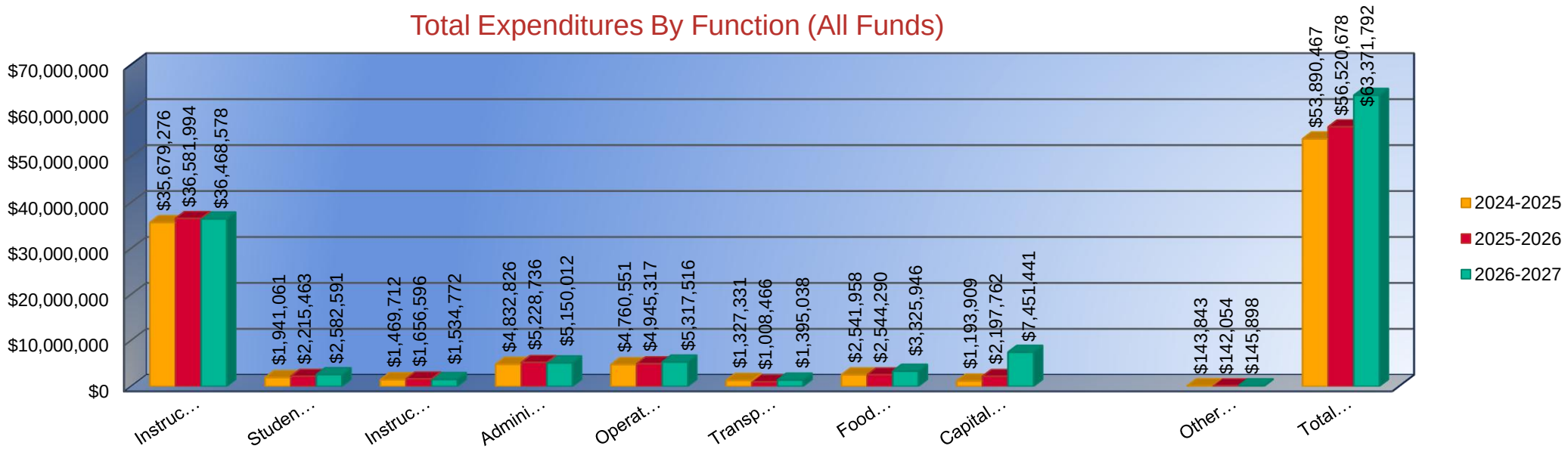
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	$35,679,276	$36,581,994	$36,468,578
Student Support	$1,941,061	$2,215,463	$2,582,591
Instructional Support	$1,469,712	$1,656,596	$1,534,772
Administration & Support	$4,832,826	$5,228,736	$5,150,012
Operations & Maintenance	$4,760,551	$4,945,317	$5,317,516
Transportation	$1,327,331	$1,008,466	$1,395,038
Food Services	$2,541,958	$2,544,290	$3,325,946
Capital Improvements	$1,193,909	$2,197,762	$7,451,441
Debt Services	$0	$0	$0
Other Costs	$143,843	$142,054	$145,898
Total Expenditures[1]	**$53,890,467**	**$56,520,678**	**$63,371,792**

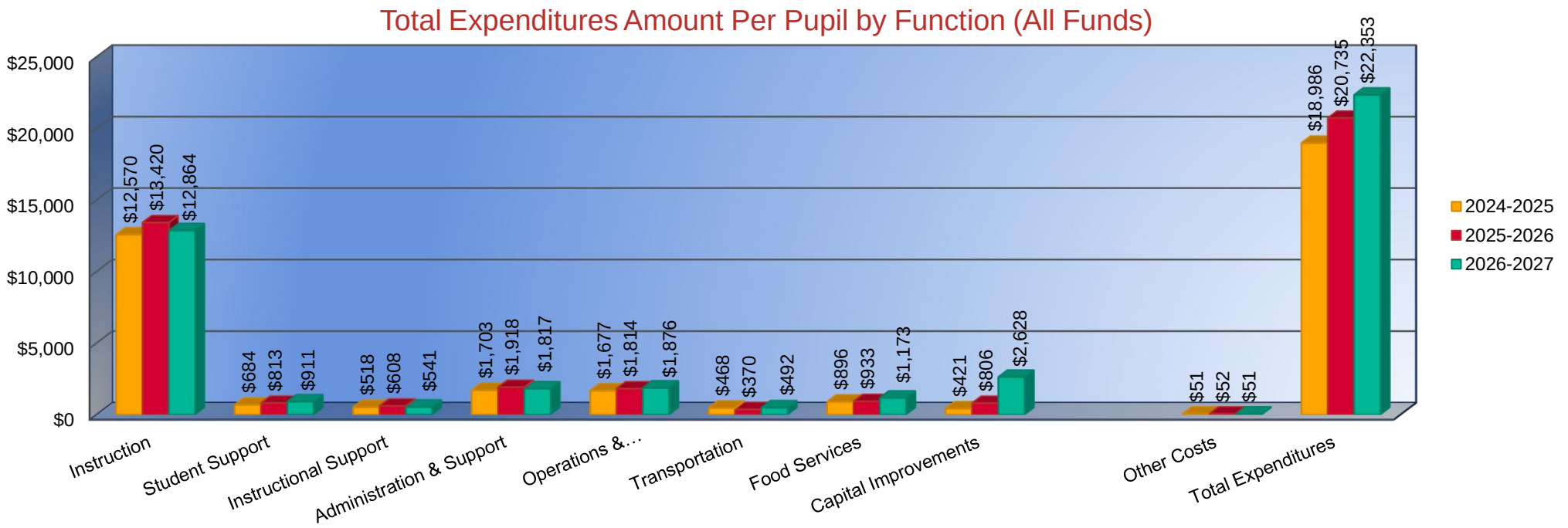
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	$12,570	$13,420	$12,864
Student Support	$684	$813	$911
Instructional Support	$518	$608	$541
Administration & Support	$1,703	$1,918	$1,817
Operations & Maintenance	$1,677	$1,814	$1,876
Transportation	$468	$370	$492
Food Services	$896	$933	$1,173
Capital Improvements	$421	$806	$2,628
Debt Services	$0	$0	$0
Other Costs	$51	$52	$51
Total Expenditures[1]	**$18,986**	**$20,735**	**$22,353**
Enrollment (FTE)[2]	**2,838.5**	**2,725.9**	**2,835.0**

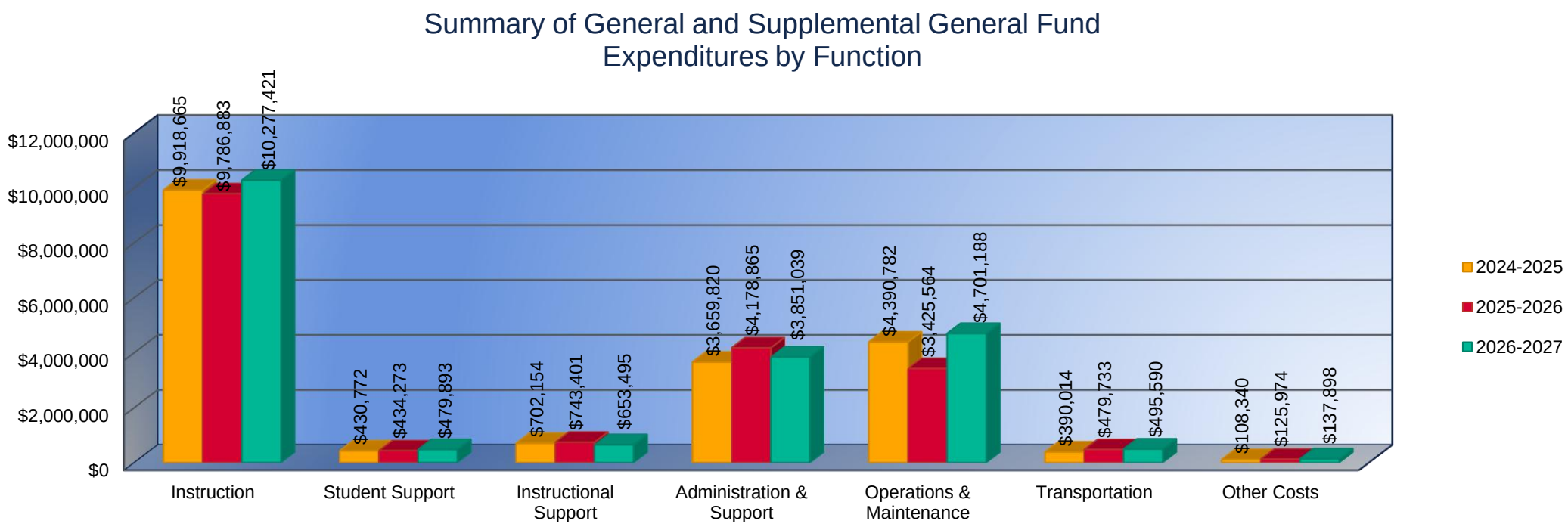
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Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	$9,918,665	51%	$9,786,883	51%	-1%	$10,277,421	50%	5%
Student Support	$430,772	2%	$434,273	2%	1%	$479,893	2%	11%
Instructional Support	$702,154	4%	$743,401	4%	6%	$653,495	3%	-12%
Administration & Support	$3,659,820	19%	$4,178,865	22%	14%	$3,851,039	19%	-8%
Operations & Maintenance	$4,390,782	22%	$3,425,564	18%	-22%	$4,701,188	23%	37%
Transportation	$390,014	2%	$479,733	3%	23%	$495,590	2%	3%
Capital Improvements	$0	0%	$0	0%	0%	$0	0%	0%
Other Costs	$108,340	$0	$125,974	$0	16%	$137,898	1%	9%
Total Expenditures	$19,600,547	100%	$19,174,693	100%	-2%	$20,596,524	100%	7%
Amount per Pupil	$6,905		$7,034		2%	$7,265		3%

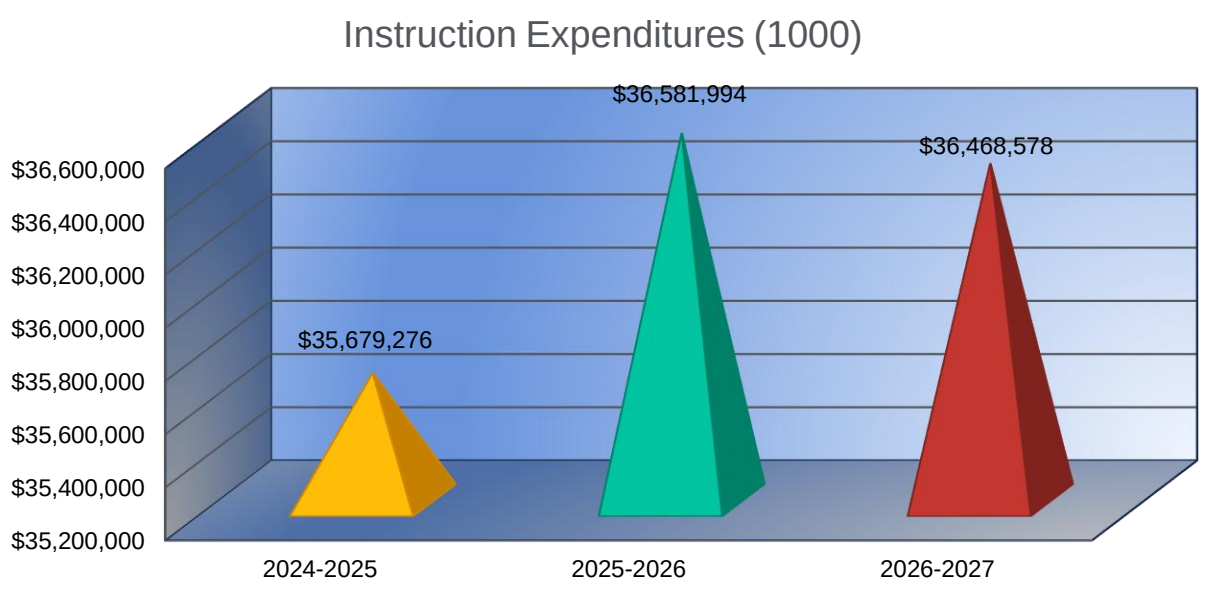
**The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.*



Instruction Expenditures (1000)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	$5,825,158	$6,168,050	6%	$6,069,697	-2%
Federal Funds	$1,044,889	$1,951,507	87%	$863,729	-56%
Supplemental General	$4,093,507	$3,618,833	-12%	$4,207,724	16%
Preschool-Aged At-Risk	$372,381	$520,332	40%	$527,988	1%
At-Risk Education Fund	$7,780,823	$7,217,163	-7%	$7,253,000	0%
Bilingual Education	$757,921	$790,046	4%	$834,954	6%
Virtual Education	$47,544	$100,298	111%	$126,781	26%
Capital Outlay	$144,560	$689,626	377%	$700,000	2%
Driver Education	$41,202	$69,985	70%	$74,973	7%
Declining Enrollment	$0	$0	0%	$0	0%
Extraordinary School Program	$0	$0	0%	$0	0%
Food Service	$0	$0	0%	$0	0%
Professional Development	$0	$0	0%	$0	0%
Parent Education Program	$0	$0	0%	$0	0%
Summer School	$23,725	$0	-100%	$0	0%
Special Education	$3,923,848	$4,286,070	9%	$4,706,398	10%
Cost of Living	$0	$0	0%	$0	0%
Career and Postsecondary Ed.	$587,257	$461,119	-21%	$704,777	53%
Gifts & Grants[1]	$512,976	$448,855	-12%	$373,094	-17%
Special Liability	$0	$0	0%	$0	0%
School Retirement	$0	$0	0%	$0	0%
Extraordinary Growth Facilities	$0	$0	0%	$0	0%
Special Reserve	$0	$0	0%		
KPERS Spec. Ret. Contribution	$2,749,458	$2,878,017	5%	$3,256,213	13%
Contingency Reserve	$0	$0	0%		
Text Book & Student Material	$915,006	$495,220	-46%		
Activity Fund	$425,363	$510,227	20%		
Bond and Interest #1	$0	$0	0%	$0	0%
Bond and Interest #2	$0	$0	0%	$0	0%
No-Fund Warrant	$0	$0	0%	$0	0%
Special Assessment	$0	$0	0%	$0	0%
Temporary Note	$0	$0	0%	$0	0%
SUBTOTAL	**$29,245,618**	**$30,205,348**	**3%**	**$29,699,328**	**-2%**
Enrollment (FTE)[3]	2,838.5	2,725.9	-4%	2,835.0	4%
Amount per Pupil[2]	$10,303	$11,081	8%	$10,476	-5%
Adult Education	$0	$0	0%	$0	0%
Adult Supplemental Education	$0	$0	0%	$0	0%
Special Education Coop	$6,433,658	$6,376,646	-1%	$6,769,250	6%
TOTAL	**$35,679,276**	**$36,581,994**	**3%**	**$36,468,578**	**0%**

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	$26,709,509	$0	$26,709,509	$0			$0	$0
Supplemental General	$8,691,230	$520,244	$4,713,254			$0	$3,457,732	
Adult Education	$0	$0	$0	$0	$0	$0	$0	$0
Preschool-Aged At-Risk (3 and 4 yr Old)	$588,018	$28,018		$0	$0	$460,000	$100,000	$0
Adult Supplemental Education	$0	$0			$0	$0	$0	$0
At-Risk Education Fund	$7,396,517	$0		$0	$0	$7,396,517	$0	$0
Bilingual Education	$834,954	$34,954		$0	$0	$800,000	$0	$0
Virtual Education	$148,901	$23,901			$0	$125,000	$0	$0
Capital Outlay	$8,901,441	$6,061,721	$1,017,915	$0	$0	$0	$1,821,805	$0
Driver Training	$140,318	$114,668	$25,650	$0	$0	$0	$0	$0
Declining Enrollment	$0	$0				$0		$0
Extraordinary School Program	$0	$0		$0	$0	$0	$0	$0
Food Service	$3,231,300	$615,037	$14,360	$2,045,553	$0	$0	$556,350	$0
Professional Development	$460,412	$80,412	$30,000	$0	$0	$350,000	$0	$0
Parent Education Program	$163,456	$13,456	$0	$0	$0	$100,000	$50,000	$0
Summer School	$0	$0		$0	$0	$0	$0	$0
Special Education	$5,245,748	$1,088,050	$0	$0	$0	$4,157,698	$0	$0
Career and Postsecondary Education	$712,110	$112,110	$0	$0	$0	$600,000	$0	$0
Special Liability Expense Fund	$0	$0			$0	$0	$0	$0
Special Reserve Fund		$1,987,091						
Gifts and Grants	$541,957	$135,587	$18,000	$388,370			$0	$0
Textbook & Student Materials Revolving		$834,765						
School Retirement	$0	$0			$0		$0	$0
Extraordinary Growth Facilities	$0	$0				$0	$0	
KPERS Special Retirement Contribution	$4,570,372	$0	$4,570,372					
Contingency Reserve		$2,429,576						
Activity Funds		$612						
Bond and Interest #1	$0	$0	$0	$0	$0		$0	$0
Bond and Interest #2	$0	$0	$0	$0	$0		$0	$0
No Fund Warrant	$0	$0					$0	$0
Special Assessment	$0	$0					$0	$0
Temporary Note	$0	$0			$0		$0	$0
Coop Special Education	$8,558,220	$1,128,220	$0	$350,000	$0		$7,080,000	$0
Federal Funds	$1,339,919	$5,241		$1,334,678				$0
Cost of Living	$0	$0				$0	$0	
SUBTOTAL	$78,234,382	$15,213,663	$37,099,060	$4,118,601	$0	$13,989,215	$13,065,887	$0
Less Transfers	$13,989,215							
TOTAL Budget Expenditures	$64,245,167							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	34,726,610	35,628,692	37,099,060
Federal Revenues	5,317,119	4,985,283	4,118,601
Local Revenues[1]	21,393,220	20,248,963	13,065,887
Total Revenues	61,436,949	60,862,938	54,283,548
Revenues Per Pupil	21,644	22,328	19,148

1. Excludes "Transfers" to avoid duplication of revenue.

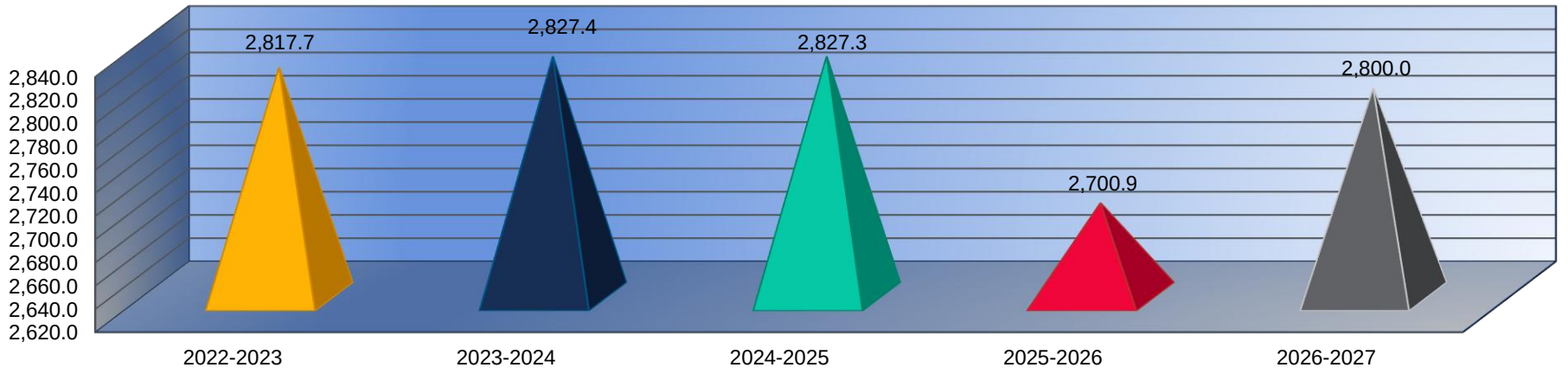
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

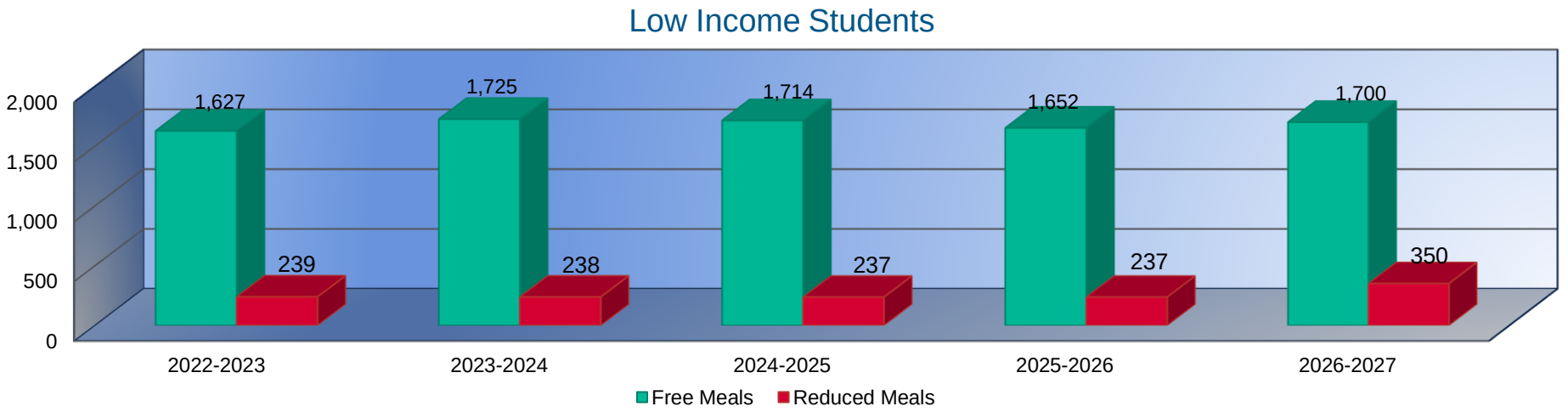
	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual)[1]	2,817.7	2,827.4	0%	2,827.3	0%	2,700.9	-4%	2,800.0	4%
Free Meal Student Headcount	1,627	1,725	6%	1,714	-1%	1,652	-4%	1,700	3%
Reduced Meal Student Headcount	239	238	0%	237	0%	237	0%	350	48%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)

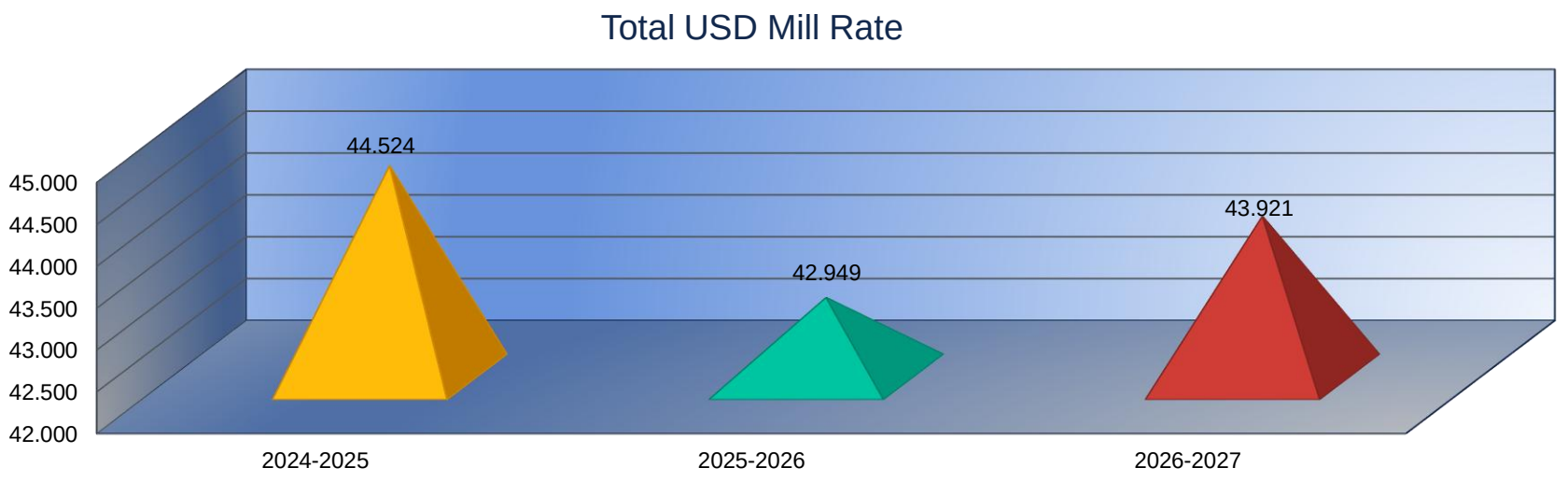


Low Income Students



Mill Rates by Fund

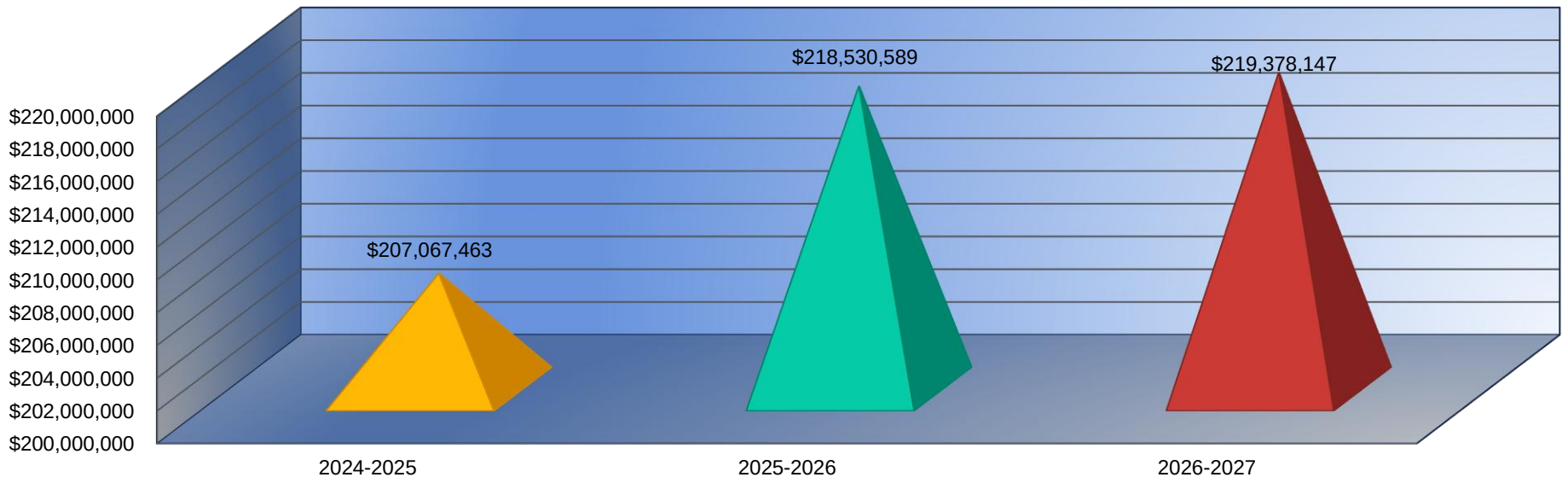
	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
General	20.000	20.000	20.000
Supplemental General	16.654	15.035	15.921
Adult Education	0.000	0.000	0.000
Capital Outlay	7.870	7.914	8.000
Declining Enrollment	0.000	0.000	0.000
Cost of Living	0.000	0.000	0.000
Special Liability	0.000	0.000	0.000
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	0.000	0.000	0.000
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
TOTAL USD	**44.524**	**42.949**	**43.921**
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Board & Emp Benefits	0.000	0.000	0.000
Recreation Commission	7.624	7.638	8.000
Rec Comm Employee Bnfts	1.968	1.982	2.250
TOTAL OTHER	**9.592**	**9.620**	**10.250**



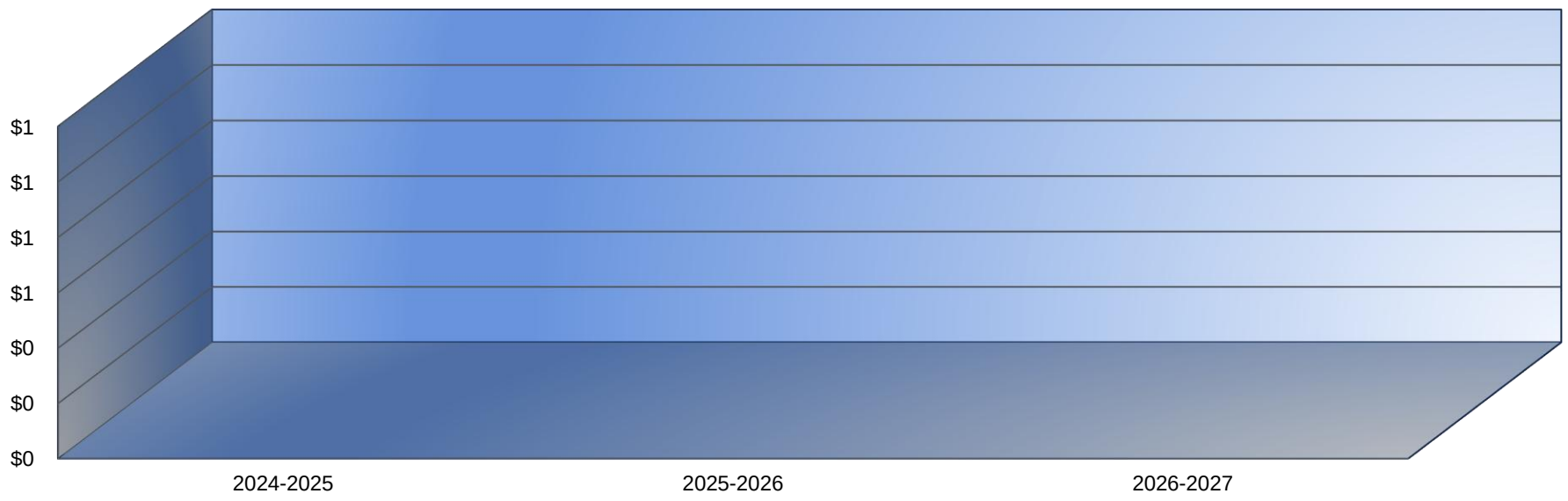
Other Information

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Assessed Valuation	$207,067,463	$218,530,589	$219,378,147
Total USD Debt	$0	$0	$0

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	24.0	$2,618,716	$109,113	24.0	$2,558,742	$106,614	23.0	$2,663,378	$115,799
Teachers (Full Time)	250.0	$16,397,763	$65,591	247.0	$16,232,615	$65,719	244.0	$17,044,246	$69,853
Other Licensed Personnel	39.0	$2,575,846	$66,047	34.0	$2,510,478	$73,838	33.0	$2,636,002	$79,879
Classified Personnel	391.0	$10,784,921	$27,583	386.0	$11,437,813	$29,632	370.0	$11,895,326	$32,150
Substitutes/Temporary Help	~~~~~~	$725,279	~~~~~~	~~~~~~	$842,880	~~~~~~	~~~~~~	$876,595	~~~~~~

Administrators:

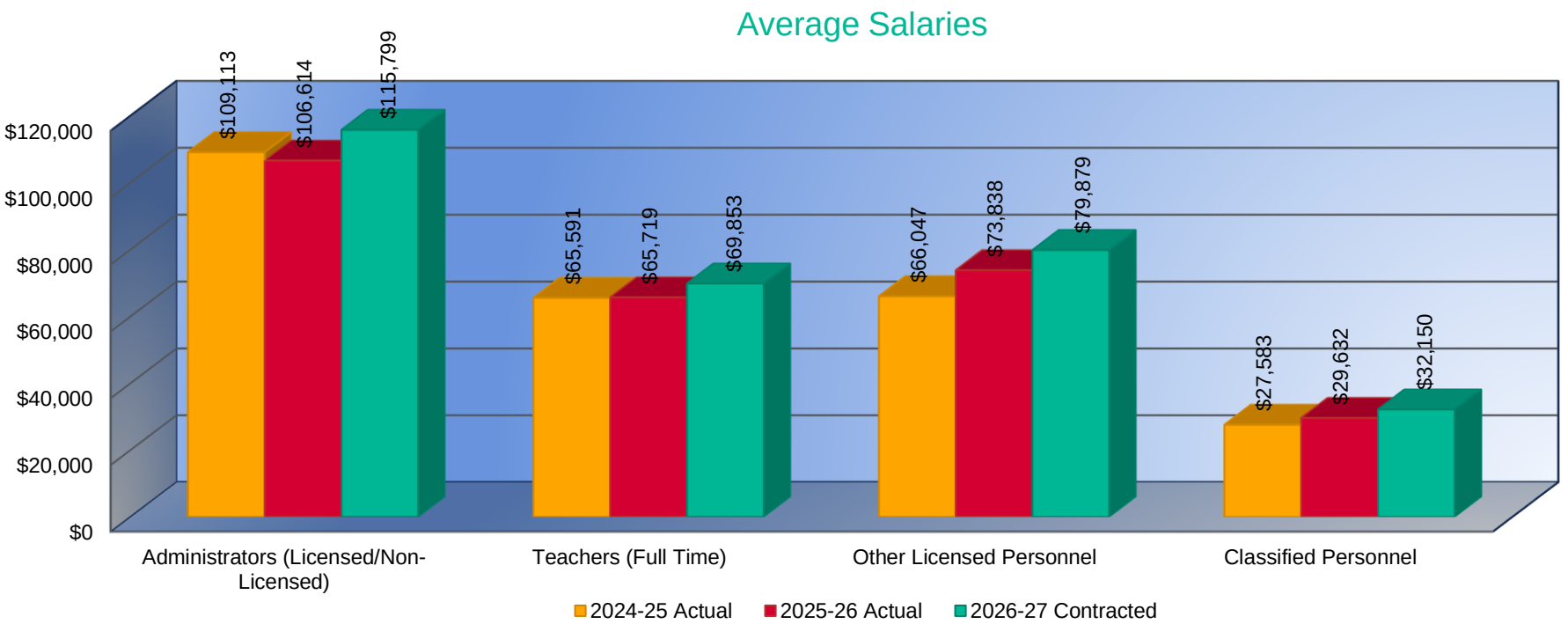
Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic