# 2213 - Early Childhood Special Education (ECSE)

From Date: 7/1/2026 To Date: 8/31/2026

**Fiscal Year: 2026-2027**

☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

| Account Number | Description | Budget | Adjustments | GL Budget | Current | YTD | Balance | Encumbrance | Budget Bal | % Rem |
|---|---|---|---|---|---|---|---|---|---|---|
| 2213.0000.0000.43128.000 | PREK SPECIAL EDUCATION REVENUE | $0.00 | $0.00 | $0.00 | ($84,987.18) | ($84,987.18) | $84,987.18 | $0.00 | $84,987.18 | 0.00% |
| Function: CONTINGENCY/NOT SPECIFIC - 0000 | | $0.00 | $0.00 | $0.00 | ($84,987.18) | ($84,987.18) | $84,987.18 | $0.00 | $84,987.18 | 0.00% |
| 2213.2500.2330.51040.950 | Salaries Paid to Administrators | $0.00 | $0.00 | $0.00 | $4,040.24 | $4,040.24 | ($4,040.24) | $22,221.33 | ($26,261.57) | 0.00% |
| 2213.2500.2330.52040.950 | Employee Benefits for Administrators | $0.00 | $0.00 | $0.00 | $844.12 | $844.12 | ($844.12) | $2,255.13 | ($3,099.25) | 0.00% |
| 2213.2500.2330.52340.950 | Retirement for Administrators | $0.00 | $0.00 | $0.00 | $175.36 | $175.36 | ($175.36) | $394.56 | ($569.92) | 0.00% |
| Function: SPECIAL AREA ADMINISTRATION - 2330 | | $0.00 | $0.00 | $0.00 | $5,059.72 | $5,059.72 | ($5,059.72) | $24,871.02 | ($29,930.74) | 0.00% |
| 2213.2600.1000.51010.020 | Salaries Paid to Professionals | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,944.38 | ($61,944.38) | 0.00% |
| 2213.2600.1000.51020.020 | Salaries Paid to Instructional Aides or Assistants | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,371.75 | ($70,371.75) | 0.00% |
| 2213.2600.1000.52010.020 | Employee Benefits for Professionals | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,775.21 | ($5,775.21) | 0.00% |
| 2213.2600.1000.52020.020 | Employee Benefits for Aides or Assistants | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,790.03 | ($1,790.03) | 0.00% |
| 2213.2600.1000.52310.020 | Retirement - Professionals | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $934.92 | ($934.92) | 0.00% |
| 2213.2600.1000.52320.020 | Retirement Instructional Aides or Assistants | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $203.85 | ($203.85) | 0.00% |
| 2213.2600.1000.55350.010 | Online Subscriptions - Software | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,025.00 | ($1,025.00) | 0.00% |
| 2213.2600.1000.55350.020 | Online Subscriptions - Software | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,025.00 | ($1,025.00) | 0.00% |
| 2213.2600.1000.55350.030 | Online Subscriptions - Software | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,025.00 | ($1,025.00) | 0.00% |
| 2213.2600.1000.56100.020 | Instructional Supplies | $0.00 | $0.00 | $0.00 | $414.00 | $414.00 | ($414.00) | $209.95 | ($623.95) | 0.00% |
| Function: REGULAR INSTRUCTION - 1000 | | $0.00 | $0.00 | $0.00 | $414.00 | $414.00 | ($414.00) | $144,305.09 | ($144,719.09) | 0.00% |
| **Grand Total:** | | **$0.00** | **$0.00** | **$0.00** | **($79,513.46)** | **($79,513.46)** | **$79,513.46** | **$169,176.11** | **($89,662.65)** | **0.00%** |

**End of Report**