

ANSONIA BOARD OF EDUCATION
Special Meeting
AGENDA
September 16, 2026
Robert E. Zuraw Administrative Office Building, DTL
42 Grove Street
6:30 P.M.

RECEIVED FOR FILE
25 SEP 14 PM 1:13
ELIZABETH J. FINE
TOWN AND CITY CLERK
ANSONIA, CONNECTICUT

I. OPENING

- A. Pledge of Allegiance
- B. Roll Call

**Moment of Silence for Teacher and Math Specialist Jessica Holohan and
Para-Professional for over 20 years Norma McLain**

II. PUBLIC SESSION

III. ACTION ITEMS, CONSIDERATION OF APPROVING . . .

- A. Ansonia Board of Education meeting minutes dated June 10, 2026, July 1, 2026 (special), July 8, 2026 (special)
- B. Approval of Administrator's Contract
- C. Policy Update
 - 1. Repeal/Replace 5010 Admission to Public School at Age Five
 - 2. First Read Policy: 9500 Officers

IV. INFORMATION ITEMS

- A. Assistant Superintendent's Report
- C. Special Education Director's Report
- D. Technology Report
- E. School Business Administrator Financials
 - 1. 2026-2027 Year-to-Date
 - 2. Grants and Other Income
- F. Food Service Director's Report
- G. Athletic Director's Report
- H. Enrollment
- I. Youth Family Outreach Summary
- J. Facilities Director's Report
- L. Superintendent's Report
- M. Additional; Administration or Board of Education

V. EXECUTIVE SESSION to review document protected by attorney/client privilege

VI. ADJOURNMENT

NOTICE TO PUBLIC

To insure complete access by the public to all Board of Education meetings, the Ansonia Public Schools requests that those requiring special assistance contact Sheila McCarthy, the Board's ADA coordinator, at (203) 736-5095 or via e-mail, smccarthy@ansoniaschools.org, at least 48 hours prior to the meeting. Special assistance includes disabilities including but not limited to visual disability, hearing disability, ambulatory disability, etc., as well as those who are non-English speaking and require an interpreter.

ANSONIA PUBLIC SCHOOLS BOARD OF EDUCATION

PLACE: Meeting held at Mead School Cafeteria, 75 Ford Street, Ansonia, CT 06401

DATE: June 10, 2026

TIME: 6:30 p.m.

MEETING CALLED TO ORDER BY: Mr. Phipps, President.

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Mr. Phipps called the meeting to order and confirmed a quorum

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MR. DAVID KNAPP	X		
MS. BETH LABERGE	X		
STEPHANIE OCASIO-GONZALEZ			X (6:45)
MR. CHRIS PHIPPS	X		
MS. SHARON VOROSCHAK	X		
TOTAL	6		1

II. PUBLIC SESSION

Mrs. Anne Lynch (15 Birchwood Dr., Alder and Liaison for the Board of Education) acknowledged the boys' baseball team playing in the state championship game this Saturday. She noted it is the team's first state championship appearance since 1996. Ben Brejwo, a member of the baseball team, is also the valedictorian. He spoke at the Assumption School graduation ceremony, sharing how the AHS staff prepared him for college and future success. Mrs. Lynch complimented the students and Mrs. Snider for their hard work on the recent Prendergast Spring Concert. She emphasized that education is not always about test scores, but also about helping students become good, successful members of society. She congratulated a high school student for winning the Excellence in Character Award, noting that character, integrity, and kindness serve students throughout their lives. She thanked everyone who makes this possible. Finally, she noted that the Moving Up Ceremony was happening at the Middle School alongside the High School Graduation Ceremony, and wished everyone a happy, healthy, and enjoyable summer.

Mr. Bob Lisi (11 Lombardi Dr., Derby, and Ansonia Youth and Family Outreach) stated he was at the recent town's Budget Meeting and heard the word accountability for education mentioned more than once. He said the divisive rhetoric the city shows for education will continue to divide what the schools are trying to accomplish. He said publicly making statements like this is not the forum in his opinion. Mr. Lisi said there is a lot to do to move forward and it will not happen if this continues and he will challenge anyone about this.

Anne Lynch asked if she can comment about what Mr. Lisi said. She said her mom was an educator in the town, all of her family has been through our school system, and she believes in this town. She said she was unhappy about the comments being made at the meeting and she briefly spoke to the mayor. She said she also asked Havi, the mayor's Chief of Staff to set up a meeting with Dr. DiBacco sooner rather than later on this important matter. She said she will work her hardest to make this happen.

III. ACTION ITEMS AND CONSIDERATION OF APPROVAL OF THE FOLLOWING ITEMS:

A. Ansonia Board of Education Special meeting minutes dated May 20, 2026

Dr. Adamowski asked to mention a couple minor things regarding the meeting minutes. He pointed out the total in "YES" column was not correct. He also pointed out it was not mentioned there was talk about Superintendent DiBacco and Vincent Pastore looking into the request to record or stream Board of Ed meetings.

*note-The information regarding looking into streaming meetings was in the meeting minutes and shown to Dr. Adamowski after the meeting.

MOTION: To accept meeting minutes dated May 20, 2026

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP	X	X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

B. Motion to skip summer meetings and grant permission to Superintendent to hire certified staff in the summer.

Mr. Bshara made the motion, but with any new hire information to be mailed to all Board members just like in the past. Dr. Adamowski said he wanted to address this and has a couple of issues. He said he fully concurs knowing it is standard practice to give the Superintendent the ability to hire during the summer. He said most Boards would have a meeting late August for that purpose. He told the Board it still has to be approved and we are in the middle of a teacher shortage and teachers may be reluctant to come without Boards approval. He said that is why most Boards do this in August before school starts. Dr. Adamowski said he also wanted to highlight most Boards in the state have some type of retreat where time is spent reviewing the upcoming year's goals as well as the superintendent's evaluation. He said he has been on both sides for many years and it is the Board's obligation. He said he isn't sure September is a good time and there can be a block of about six weeks of no meetings for staff to take vacation.

Mr. Phipps thanked him and said it will be considered and he will say the evaluation and goal review does happen end of June or early July. He said it may not be a retreat but these things are done. Mr. Phipps told Dr. Adamowski he speaks for our district and the hiring process has never been slow or delayed due to lack of approval. He said Dr. Adamowski may speak for other districts but that is not his experience here. Mr. Phipps said they have given approval before hand to hire. He said all Board members receive new hire packages prior if there should ever be a question there is plenty of time to inquire.

MOTION: To accept the request to skip summer meetings and grant permission to Superintendent DiBacco to hire certified staff in the summer.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA	X	X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

1. Certified Staff Resignations

- i. William Izzo – Retire
- ii. Thomas Kennedy – Retire
- iii. Paula McMellon – Retire
- iv. Jonah Paone – 4.24.2026
- v. Emma Jabs – 6.15.2026
- vi. Ryan Utzler – 6.15.2026
- vii. Mallory Emmons – 6.30.2026
- viii. Sherri Marquardt – 6.30.2026

Superintendent DiBacco said he is asking the Board to accept the resignations listed above. He congratulated Ms. Mallory Emmons who was in attendance. He said it is very bitter sweet but she was a great asset and will be missed. He wished her well in her new position as principal in the Portland School District.

Dr. Adamowski asked if they can go through the positions of the staff members. Superintendent DiBacco told him Mr. Izzo is Middle School history, Mr. Kennedy is high school math, Ms. McMellon reading specialist, Ms. Paone is a special ed teacher at the Middle School, Ms. Jabs is an art teacher, Mr. Utzler teaches business at the middle school, Ms. Emmons is vice principal at Mead School, and Ms. Marquardt is Extended Day Programs.

MOTION: To accept resignations of certified staff.

William Izzo
Thomas Kennedy
Paula McMellon
Jonah Paone
Emma jabs
Ryan Utzler
Mallory Emmons
Sherri Marquardt

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA	X	X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

C. Non-Union Contract Extensions and Salary Increases

Mr. Marriott went over the handout regarding unaffiliated staff. He said they budgeted for 3% next year. He said last year was 2.5%.

Dr. Adamowski said we have some very low paid people that should be getting the maximum increase that was budgeted for. He said in terms of individual contracts, he will assume these are the top 18 positions and the Superintendent should have the ability to award the percentage of increase based on performance and assessment. He said he would like to see the budgeted amount of \$72,256.68 given to the Superintendent to disburse although the Board should approve the total amount.

MOTION: To accept the increase of \$72,256 (3%) on non-union salary increases and contract extensions. Also, going forward to give discretion to the Superintendent on the increases.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

D. Ansonia Board of Education 2026-2027 Budget.

Mr. Marriott said he adjusted the handouts to reflect additional revenue as well as the summary reflecting the new 0% increase. He said he doesn't know if the Board needs to approve since the city did.

Mr. Bshara said he can see where the reductions were taken and he will approve the \$38,612,089 budget.

MOTION: To accept the Ansonia Board of Education 2026-2027 Budget.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA	X	X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

Dr. Adamowski asked if they can review the chrome book situation. He said he knows it was in the budget report for the city. He said he can see from the report of the IT Director 400 chrome books will be purchased through grant funds. He asked if the purchase is through grant funding and then the city funding.

Superintendent DiBacco confirmed it was included in the capital request to the city.

Dr. Adamowski asked if any action was taken on the city's side, or was there no action and this is the way it is being handled.

Mr. Marriott said there was no action taken from the city and this is how it has to be handled.

Dr. Adamowski asked Mr. Marriott to explain where the Special Education costs are shown in the budget since they discussed this at the Finance Committee Meeting. Mr. Marriott explained how the reimbursement is subtracted from the costs and where it reflects on the budget worksheet.

Dr. Adamowski asked if the amount they are approving is consistent and will be the amount that is sent to the city or if there are adjustments.

Mr. Marriott explained there were no adjustments. He also spoke about the over budget health insurance line. He told the Board the actual from this year to next will be about a 12-15% increase. He said an increase was not entered into the past year's budget making the increase appear to be 20%.

Dr. Adamowski said looking at the amount before adjustments made it appear that the cost was worth looking into due to the large increase. He said it now shows the plan is the most economical and the increase will be 12% and no need to go on looking for different health insurance.

Mr. Marriott said deficits were accounted for in the fund balance and the budgeted fund balance should be approximately \$5,000. He said they are coming in tight and there won't be much left this year. He said there may be additional transfers after the audit.

There was discussion regarding removal of two tanks located at the high school and the middle school and the grant funding that will be used to partially cover the cost. Bob Evans said he has never had an instance where the city paid for any capital improvements in the district. Discussion continued regarding security upgrades that will also take place through the School Security Grant and funds beyond 76% will have to be applied. Mr. Evans said \$102,000 is needed to complete the project.

Dr. Adamowski said as far as the capital budget goes with the city, it is not only state law but the charter requires a capital budget. He said the cities fund those the same way they fund contributions to the school board. He said there is a history of not doing that in the city but this can become the norm once again. He said these would be capital improvements.

IV. INFORMATIONAL ITEMS:

A. Assistant Superintendent's Report

Mr. Bergin said his report in the packet contains details and he will briefly outline. He told the Board there are many major projects the district has been managing to accomplish with much success. He talked about The Vision of a Graduate, District Assessment Team, District Improvement Team, School Improvement Plan, SEL, and PEDAC. Mr. Bergin said most districts would implement these initiatives over a number of years. He said our district has done an amazing job with them basically all at once. Mr. Bergin said all the improvements are coming together in a cohesive manner and the hard work is starting to show. He said the collaboration with teachers and administrators has been incredible and he commends the dedication. Mr. Bergin said for a long time the district was out of compliance and they have been able to get back in compliance in a short time frame.

B. Special Education Director

Ms. Fenech greeted the Board. She gave the special education numbers mentioning they have fluctuated a bit. She said our district is responsible for Assumption School and when a student is recommended they will confirm eligibility. She said if they are eligible, our district will give the choice to enter into our public school or the parent can opt out and stay in private. Ms. Fenech said if they opt to remain in private school, a portion of our grant funding will go to the school for resources making sure the student receives accommodations. She said there is a consultation each year and Assumption School has been wonderful. She thanked Principal Rachel Sosnovich for a great partnership. Ms. Fenech talked about the SEED Grant which will assist the department in expanding their in-district program. She said Bridget Calabrese was able to help secure funds that will provide needs to maintain students who might otherwise require out placement.

Dr. Adamowski asked the amount of the grant. He also asked if there will be opportunity to renew this grant.

She said the grant was approximately \$247,000. She said she is not certain if the grant is renewable. She said the plan is to use the funds for more supplies instead of salaries.

C. Technology Report

Mr. Pastore gave his report. He said the year is winding down and they are collecting chrome books for repair. He said working with Bridget Calabrese he was able to secure grant funding from the state for the purchase of 426 new chrome books. He talked about the approval of E-Rate category I items. He said it will cover the internet service provider and fiber connections. Mr. Pastore said the visit to Cheshire high school regarding streaming Board meetings was very informative. He said they have purchased a very elaborate and expensive system. Mr. Pastore said he is going to gather more information and the Board can look into which way they would like to pursue.

Superintendent DiBacco said the visit to Cheshire was really interesting and impressive. He said the one room that is used has equipment costing \$100,000 or more. He said Cheshire used the PEGPETIA Grant for several years to secure some of the funding for this room.

Mr. Phipps suggest to secure something temporary for now and when the new Middle School is built consider incorporating a room dedicated for this purpose.

D. School Business Administrator Financials

Mr. Marriott referred to his report and said they received the second payment from the Special Ed Cost Grant. He said the transfers will now show the funds reflecting that. He said he has balanced the line items. To answer one of Dr.

Adamowski's questions, Mr. Marriott presented the March transfers by object. He noted that he has been working with Bridget to secure grants and ensure they maintain a zero balance. Dr. Adamowski asked if there are any other anticipated adjustments.

Mr. Marriott said there very well may be others based on the audit.

MOTION: To accept the recommendation as presented by Mr. Marriott regarding budget transfers.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA	X	X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

Dr. Adamowski said there is a legal obligation to approve these and asked when the deadline is. He also asked when they will begin to work on the audit.

Mr. Bshara said closing the books can take two to four weeks after July 1. He said to get all purchase orders, receivables, and the Fund 20 will take a good month to be complete correctly.

Dr. Adamowski asked when the Board needs to approve the final transfers to close out the 25-26 school year in order to start the audit.

Mr. Marriott said to be honest he wouldn't know right now what needed to be fixed from the audit.

Mr. Bshara said for the past four years he has been actively working with the city's Finance, IVisions, and the Board of Ed line items. He said he will be leaving the city shortly. Mr. Bshara said if the Board will approve giving him read only access he will be able to help through the audit process because Mr. Marriott has not really been through a full year of the budget process. He said he would have to get the permission of the Board to be in IVisions and run reports to work with Erich.

Ms. LaBerge said she would like to make a motion to give Mr. Bshara read-only access to IVisions to assist with the budget process. Ms. Voroschak second the motion.

Dr. Adamowski said he would have to think about this. He said he is not sure about a Board member getting access to the financial system.

Mr. Bshara said it would be read-only there are no changes that could be made.

Dr. Adamowski asked Mr. Marriott if he feels he would need the assistance.

Mr. Marriott said he absolutely would like the help to have our books align with the city. He said the assets and liabilities that are on the city side need to be rectified and may require further analysis. He said additionally, the city has been late with their audit and it is a team effort to get that back on track.

Dr. Adamowski said the city responsibility falls on their finance director. He asked Mr. Marriott if he sees this as a temporary situation.

Mr. Marriott confirmed it would be temporary.

Superintendent DiBacco added the Board has been bringing back JoAnn Cegan as a paid consultant to assist.

Mr. Phipps said this is read-only access and he would like to thank Rich for offering to help.

Dr. Adamowski thanked Mr. Bshara for his offer and said he is not questioning his lack of knowledge, but not sure of the propriety of the subject and he will abstain.

MOTION: To give Mr. Bshara read-only access to IVisions assisting with the budget process.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI				X
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		6		1

E. Food Service Director's Report

Mr. Benham reviewed his report. He said there is about \$100,000 in equipment that will be replaced this summer. He said the summer free breakfast and lunch program will begin June 16th and run until the start of school. Mr. Benham said this is open to any person under the age of 18 living in Ansonia.

F. Athletic Director's Report.

Mr. Phipps said the report is attached and again wanted to congratulate the baseball team for making it to the finals since 1996.

Mr. Bshara said he wants to thank this Board for being the one that put Middle School sports back. He said as a feeder program you see some of the benefits and he would like to add even more Middle School sports.

Discussion continued about expanding the athletic departments within the school system as well as the city.

G. Enrollment

Enrollment numbers were discussed, there were no questions.

H. Youth Family Outreach Summary

Mr. Lisi reviewed his report. He talked about residency checks during the month.

I. Facilities Director's Report

Bob Evans shared details regarding his monthly report. He said deep cleaning begins Tuesday, all custodians will be working the day shift and work orders and projects will be taking place. He said the department will be getting ready for the new school year.

Dr. Adamowski thanked Mr. Evans for his excellent reports.

J. Director of Communications & Community Outreach Report

Dr. Morales was not present. Mr. Phipps asked to refer to his report in the packet.

K Superintendent's Report

Superintendent DiBacco said everyone knows the Top Ten is his favorite event this district puts on, but he also loves the Teacher of the Year. He said this year Lynn Frager deserved the title. He said she is an amazing teacher who loves her job and takes it very seriously.

Superintendent DiBacco said Jo Rappa who won Paraprofessional of the Year is also amazing at what she does. He congratulated both women. He said as the year winds down he wanted to mention there were 930 college credits given to our high school students. He said the savings for this is \$350,000. Superintendent DiBacco said the staff gets certified to teach these courses that give a tremendous advantage to our students. He said this year there was \$3.6 million worth of scholarships and 42 out of 153 students were accepted into UCONN. He read a long list of colleges that our students will be attending and said students have also gotten internships at Sikorsky, Butterfly, Androski Law Firm, Microboard, and Farrell Corp. He invited everyone to graduation this Saturday at 9:00 a.m.

Mr. Knapp thanked everyone in attendance for all they do for our students.

Ms. Ocasio-Gonzalez thanked Superintendent DiBacco and said Ms. Frager is a great choice for Teacher of the Year.

L. Additional; Administration or Board of Education

V. PUBLIC COMMENT:

Mrs. Nina Phipps said private schools still do not accept the credits, her son graduated with many credits and his university did not accept them. She said he was going to get his CPA and they required a certain number of credit hours and instead of having to receive his Master's he was able to use those college credits.

Ms. Diane Stroman said being an Ansonia resident her whole life she can say this has been the best few years we have seen in our district. She said any resident should be proud of where we have come from and what has been accomplished. He said people want to talk about our numbers and sometimes it is not only about numbers but what has been accomplished. Ms. Stroman said we are moving toward our goal and we are very successful. She said our kids are excelling. She said some of our students also have challenges and everyone will do the work to help them succeed.

VI. EXECUTIVE SESSION

- a. Expulsion
- b. Discuss the performance review of the Superintendent.

MOTION: To enter into Executive Session regarding Expulsions at 7:58 P.M.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP	X	X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

Return to regular meeting.

VII.ACTION, as needed, as a result of Executive Session:

MOTION: To accept the recommendations as presented by the Superintendent regarding expulsions.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE	X	X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

VIII. ADJOURNMENT:

MOTION: To adjourn the meeting at 8:49pm

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA	X	X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 6/15/2026

ANSONIA BOARD OF EDUCATION

SPECIAL MEETING AGENDA

DATE: July 1, 2026 TIME: 6:30 p.m.

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Chris Phipps called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MR. DAVID KNAPP	X		
MS. BETH LABERGE	X		
STEPHANIE OCASIO-GONZALEZ	X		
MR. CHRIS PHIPPS	X		
MS. SHARON VOROSCHAK	X		
TOTAL	7		

II. Public Session

There was no one from the public who wished to speak.

III. Executive Session

A. Superintendent's Evaluation

MOTION: To enter into Executive Session at 6:35 p.m. to discuss the Superintendent's Evaluation.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK	X	X		
TOTAL		7		

Return to regular meeting.

IV. Action, as needed, as a result of Executive Session:

1. Extend contract 1 year

2. Increase salary 26-27 in line with increase for non-union admin.

MOTION: To Extend Superintendent's contract 1 year. To increase Superintendent's salary 26-27 school year in line with increase for non-union admin.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK	X	X		
TOTAL		7		

V. ADJOURNMENT:

MOTION: To adjourn the meeting at 7:44p.m.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP	X	X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		7		

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 7/5/2026

ANSONIA PUBLIC SCHOOLS BOARD OF EDUCATION

PLACE: Meeting held via ZOOM

DATE: July 8, 2026 **TIME:** 6:00 p.m.

MEETING CALLED TO ORDER BY: Mr. Phipps, President.

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Mr. Phipps called a quorum

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
DR. STEVEN ADAMOWSKI	X		
MR. RICH BSHARA	X		
MR. DAVID KNAPP	X		
MS. BETH LABERGE	X		
STEPHANIE OCASIO-GONZALEZ			X(6:15p.m.)
MR. CHRIS PHIPPS	X		
MS. SHARON VOROSCHAK	X		
TOTAL	6		1

II. PUBLIC COMMENTS

There was no one from the public who wished to address the Board.

III. ACTION ITEMS and consideration of approving the following items:

A. Approval of Food Service Contract

-Dr. Adamowski noted that the contract was not attached to the agenda. He stated he believed either Mr. Phipps or Superintendent DiBacco had emailed it out previously, and asked if it could be displayed on a split screen. Superintendent DiBacco stated he did not have a copy available at that moment. He clarified that there were no language changes, only wage adjustments.

-Superintendent DiBacco noted that one personal day was added, along with a total 3% raise spread over 4 years. He added that there was an increase in healthcare cost-sharing, and noted that the Food Service Contract does not affect the local budget.

-Dr. Adamowski summarized the changes shared by Superintendent DiBacco and asked for confirmation.
Mr. Phipps then requested a motion to approve the contract.

MOTION: To approve the Food Service Contract as presented.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP	X	X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ				
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK		X		
TOTAL		6		

B. Approval of Custodian Contract.

-Mr. Phipps asked Superintendent DiBacco to explain the contract changes to the Board. Superintendent DiBacco stated this is a five-year contract. The changes include a 2.75% wage increase in the first year, followed by a 3% raise each year thereafter. He also noted the addition of a part-time maintenance/custodian contract position and an increase in the employee healthcare cost-share.

-Superintendent DiBacco explained the cost structure of the Teamsters Union healthcare plan. Mr. Marriott confirmed that members will pay an increased cost-share of 3.5% for the first three years, and 2.75% for the remaining two years. Dr. Adamowski noted that it is a very lucrative medical insurance plan.

-Superintendent DiBacco shared that this plan costs roughly half as much as the district's other insurance options. He noted the district's standard insurance plan costs approximately \$45,000, whereas the Teamsters plan is approximately \$20,000, adding that family plans cost the same as single member plans.

-Dr. Adamowski asked for a second explanation. Mr. Marriott detailed the exact pricing and increases, referencing Page 9 of the contract. Mr. Bshara broke down the costs in comparison to other plans offered by the district. Discussion continued regarding employee and district cost-sharing.

-Dr. Adamowski asked if there was a history of long contracts, given this one spans five years. Mr. Bshara responded that because the rate is highly favorable to the district, it is beneficial to lock it in for a longer duration. Mr. Marriott stated the wage increase was compared to surrounding towns and similar District Reference Groups (DRGs), noting the rates favor the district.

-Dr. Adamowski pointed out that no Board members were involved in negotiations and asked if the Board Attorney objected to the long contract. Mr. Marriott stated the previous contract was also five years and the attorney had signed off on the agreement.

-Superintendent DiBacco noted there were no other changes besides specific language updates to align with the Connecticut Paid Leave Act. Dr. Adamowski observed that wage increases are hovering around 3% for this contract, 3% for the Food Service Contract, and 3.5% for administrators this year, asking if this is comparable to other districts. Superintendent DiBacco confirmed that it is.

-Mr. Phipps asked for a motion to approve the contract.

MOTION: To approve the Custodial Contract as presented.

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK	X	X		
TOTAL		7		

VI. ADJOURNMENT:

MOTION: To adjourn the meeting at 6:19pm

MEMBERS OF THE BOARD	MOTION	YES	NO	ABSTAIN
DR. STEVEN ADAMOWSKI		X		
MR. RICH BSHARA		X		
MR. DAVID KNAPP		X		
MS. BETH LABERGE		X		
STEPHANIE OCASIO-GONZALEZ		X		
MR. CHRIS PHIPPS		X		
MS. SHARON VOROSCHAK	X	X		
TOTAL		7		

Respectfully submitted,

Cassie Venson

Cassie Venson
Recording Secretary
Date: 7/15/2026

ADMISSION TO THE PUBLIC SCHOOLS AT OR BEFORE AGE FIVE

The Ansonia Board of Education (the "Board") complies with its legal obligation to cause each child five years of age and over and under eighteen years of age who is not a high school graduate and is residing within the Board's jurisdiction to attend school in accordance with Connecticut General Statutes § 10-184.

The Ansonia Public Schools (the "District") shall be open to resident children five years of age and over who reach age five on or before the first day of September of any school year. For children who will not reach the age of five on or before the first day of September of the school year, the child's parent or guardian may submit a written request to the principal of the school in which the child would be enrolled based on District residency and attendance area requirements seeking early admission to the District. Upon receipt of such a written request, the principal and an appropriate certified staff member shall assess such a child to determine whether admitting the child is developmentally appropriate. For decisions relating to early admission to the District, the decision of the principal and appropriate certified staff shall be final.

The Superintendent or designee shall be responsible for developing administrative regulations in furtherance of this policy. Such regulations shall identify procedures for the receipt and processing of requests for early admission to the District and for assessing whether early admission of a child is developmentally appropriate.

Legal Reference:

Connecticut General Statutes

10-15c	Discrimination by public schools prohibited. School attendance for five-year-olds
10-220	Duties of boards of education
10-221	Board of education to prescribe rules, policies, and procedures
10-184	Duties of parents. School attendance age requirements

Public Act 23-208, "An Act Making Certain Revisions to the Education Statutes."

ADOPTED: _____

**ADMINISTRATIVE REGULATIONS REGARDING EARLY ADMISSION TO
KINDERGARTEN**

In accordance with state law, the Ansonia Public Schools (the "District") are open to all children five years of age and over who reach age five on or before September 1 of any school year. A child who has not reached the age of five on or before September 1 of the school year may be admitted to kindergarten only (1) upon a written request by the parent or guardian of the child to the principal of the school in which the child would be enrolled based on District residency and attendance area requirements, and (2) following an assessment of the child, conducted by the principal of the school and an appropriate certified staff member of the school, to ensure that admitting the child is developmentally appropriate ("Early Admission Process"). The Early Admission Process shall be available only for a child who will reach the age of five on or after September 2 and before January 1 of the school year.

I. Assessment

- A. The District will assess a child who does not meet the statutory age requirement if admission of such child is requested in writing by a child's parent or guardian. Such request must be sent by electronic mail to the principal of the school in which the child would be enrolled based on District residency and attendance area requirements (the "Building Principal") and must be received by the Building Principal no later than December 31st of the previous year.
- B. The Building Principal and an appropriate certified staff member of the school (together, the "Assessment Team") will conduct an assessment of the child to gather information pertaining to the question of whether admitting the child is developmentally appropriate.
- C. The Assessment Team will take a holistic approach to assess a child's developmental level in a variety of developmental domains (e.g. cognitive, social-emotional, physical development and health, etc.).
- D. The Assessment Team will obtain information from the parent or guardian as part of the assessment.
- E. The Assessment Team will gather and consider relevant information from the child's preschool teacher/early care provider, if available, as part of the assessment.
- F. The Assessment Team will conduct the assessment in a manner that is designed to be culturally and linguistically appropriate.
- G. The Assessment Team will assess children whose parents request early admission before December 31st of the previous school year. Screenings will occur in January and March. All requests for early admission must be submitted by December 31st of the previous school year. Students can only be screened once. An individual screener may be scheduled for a student of a new resident of Ansonia if residency occurs after the

January and March dates. In this case, new residency must be demonstrated through the district registrar by either a new lease or real estate closing documentation.

- H. The Early Admission Process will be administered universally across all schools in the District that operate kindergarten classrooms.

II. Children with Disabilities

- A. All parents and guardians, including those of children with disabilities, may request early entry to kindergarten pursuant to the Early Admission Process in Section I.
- B. For a child with an Individualized Education Programs (IEPs), the Early Admission Process will be individualized and in alignment with the documented IEP accommodations/modifications in Section 5 (Supplementary Aids and Services) and Section 11 (District and State Testing).
- C. For a child with a Section 504 plan, the Early Admission Process will be individualized and in alignment with the accommodations documented in the child's 504 plan.

III. Notification

The District will strive to notify parents and guardians who have requested their child be granted early admission to kindergarten as soon as possible.

Legal Reference:

- | | |
|---------------------------|---|
| Conn. Gen. Stat. § 10-15c | Discrimination by public schools prohibited. School attendance for five-year-olds |
| Conn. Gen. Stat. § 10-220 | Duties of boards of education |
| Conn. Gen. Stat. § 10-221 | Board of education to prescribe rules, policies, and procedures |
| Conn. Gen. Stat. § 10-184 | Duties of parents. School attendance age requirements |

Public Act 23-208, “An Act Making Certain Revisions to the Education Statutes.”

Connecticut State Department of Education, *New Entry Age for Kindergarten: Considerations for Connecticut Schools*, October 23, 2023.

OFFICERS

1. The Ansonia Board of Education (the "Board") shall, not later than one month after the date on which newly elected members take office, elect from its own members a Chairperson, a Vice-Chairperson, and a Secretary.
2. The votes of each member cast in such election shall be reduced to writing and made available for public inspection within forty-eight hours, excluding Saturday, Sunday, or legal holidays, and shall also be recorded in the minutes of such meeting at which taken, which minutes shall be available for inspection at all reasonable times.
3. If such officers are not chosen after one month from the date on which newly elected members take office because of a tie vote of the members, the town council, or, if there is no town council, the selectmen of the town shall choose such officers from the membership of the Board.
4. Officers shall hold their respective offices for four years, and until their successors are duly elected.
5. Should a vacancy arise in an office of the Board during the term of a Board officer's service, the members of the Board (including, if applicable, the member vacating a Board office) shall elect a successor to fill the office until the next regular election for Board officers. Such votes shall be reduced to writing, recorded, and made available for public inspection as described in Section 2, above.

Legal Reference:

Connecticut General Statutes
10-218 Officers. Meetings.

ADOPTED: _____

TO: Ansonia Board of Education

FROM: Steve Bergin

DATE: September 9, 2026

RE: Assistant Superintendent's Report

Positive Opening to the 2026–2027 School Year

Ansonia Public Schools experienced a very positive and smooth opening to the 2026–2027 school year. The preparation and coordination that took place throughout the summer were evident as students returned, with our schools fully prepared, staff ready to welcome students, and no significant issues during the opening days.

Transportation was particularly successful, with bus routes operating smoothly and very few concerns as students and families transitioned back to school. This reflects the strong coordination among district staff, school administrators, our transportation provider, and families leading up to the first day.

Most importantly, there has been a positive energy throughout our schools. Students have been happy to return, reconnect with their teachers and classmates, and settle into their new routines. Administrators have been highly visible, staff have created welcoming environments, and classrooms have quickly transitioned into teaching and learning.

A successful opening requires the collective efforts of many people across the district. We appreciate the work of our administrators, teachers, paraprofessionals, secretaries, custodians, nurses, security personnel, food service, transportation, technology, and district staff who contributed to such a successful start. The smooth transition has allowed us to quickly turn our attention to the work ahead and our continued focus on student achievement.

Focus Areas for the 2026–2027 School Year

As we begin the year, raising student achievement in literacy and mathematics remains a primary focus. We will continue to strengthen the use of student data, collaborative data teams, targeted instructional supports, and timely interventions to address learning gaps and accelerate growth. Ensuring that all students have access to rigorous coursework, enrichment opportunities, and extracurricular experiences will also remain an important part of our commitment to equity and opportunity.

Supporting the instructional growth of our staff will continue through professional learning communities, instructional coaching, collaboration, and leadership development. Our goal is to continue building capacity within our schools while providing teachers and administrators with the support necessary to strengthen classroom instruction.

Restorative Practices will also remain an important districtwide priority. Building upon the implementation already established in grades K–8, Restorative Practices will expand to Ansonia High School this year. This work will provide a consistent K–12 approach focused on strengthening relationships, increasing student accountability, reducing disciplinary concerns, and creating positive and supportive school environments.

We will continue to advance the Ansonia Public Schools Vision of the Graduate, with an increased emphasis on embedding the identified skills and competencies into classroom instruction and the overall student experience. District and school improvement teams will use achievement data, climate information, and identified goals to guide improvement efforts, while each school continues implementation of its school climate plan.

Finally, strengthening partnerships with our families and community will remain an important part of our work. We will continue to expand communication, increase opportunities for family engagement, and build upon partnerships with community organizations that support our students and schools.

We are extremely pleased with the opening of the school year and the positive atmosphere evident throughout the district. The strong start provides an excellent foundation for the work ahead. We look forward to maintaining this momentum while keeping our focus on high-quality instruction, positive relationships, and improved outcomes for all Ansonia students.

ANSONIA PUBLIC SCHOOL HIGHLIGHTS:

Our schools continue to work in a positive and collaborative manner. It is my hope that the information shared below will continue to bring to light the positive culture and community that is in each of our schools as well as the successful beginning of the school year.

Ansonia High School:

- Ansonia High School welcomed two new math teachers: Mr. Poveromo and Mr. Turner.
- Twelve AHS graduates participated in a Construction / Energy Training Program sponsored by the Workplace. All 12 students received the following credentials, a \$1,000 stipend, and job search and placement support: OSHA 10 (Worksite Safety), Hazwoper (Hazardous Waste Operations and Emergency Response), and BPI BSP (Energy Efficiency and Building Performance). Mr. Tait, AHS Technology Education Teacher, acted as Summer Construction Program Coordinator to oversee the program.
- Two Business Pathway students participated in a summer internship at Microboard working in Supply Chain.
- Two Business Pathway students participated in a summer internship at Budderfly working in Customer Care and Marketing. One Engineering Pathway student also interned at Budderfly working in IT.
- Two Advanced Manufacturing students interned at Sikorsky. One student will be returning next year to complete his two-year internship and one student has been hired as a full-time employee.
- One Law and First Responders Pathway student participated in the 2026 NERLEEA Cadet Police Academy (her squad won the Basic Program Marching Competition.)
- One Business Pathway, Class of 2026, student is serving on the Student Pathways Advisory Board for the CBIA and attends monthly meetings.
- Global Scholars began fundraising for their April 2027 trip to Portugal by hosting a Double Good Popcorn fundraiser and a Give Back Night at Emma's Pizzeria in Ansonia. The Boys and Girls Soccer Team held a fundraiser at the Big Dipper Ice Cream of Seymour.
- The CTE Lead Teacher met with the Senior Education Manager of Junior Achievement to plan programs for Ansonia High School Students for the 2026-2027 school year. These programs include job shadow opportunities and guest speakers, the Connecticut Stock Market Challenge, the Lead for Change: Empowering Women Panel event, High School Heroes, and JA City - a new interactive Financial Reality Fair.
- Math and science teachers revised curriculum.
- The School Climate Committee met three times over the summer to develop SEL lesson plans for extended advisory periods. Committee members worked in upperclassmen and underclassmen teams to revise the lessons and incorporate Ansonia's Vision of the Graduate competencies.
- Two Class of 2026 graduates, Mikayla Jean and Micaella Pierre-Jean, participated in the CT HBCU Alumni Network HBCU Send-off Celebration which took place in July on the SCSU campus. The send-off celebrated students as they embark on their incredible journeys to Historically Black Colleges and Universities. Both graduates received a \$100 stipend, and Home Depot provided honorees with a complete dorm room setup, including essential items like refrigerators and bedding.
- One Business Pathway, Class of 2026, student is serving on the Student Pathways Advisory Board for the CBIA and attends monthly meetings.

Ansonia Middle School:

This past month, we welcomed 527 students to Ansonia Middle School. Of those students, 190 were incoming 6th graders. Students are adjusting quite well. Our guidance team will be presenting 6th graders with lessons focused on adjusting to middle school over the next few weeks.

Teachers took part in three full days of professional development. Professional development topics included

Restorative Practices, Amplify Science training, Building Thinking Classrooms, I-Ready and data analysis.

At AMS, we piloted a digital hall pass system called Minga.

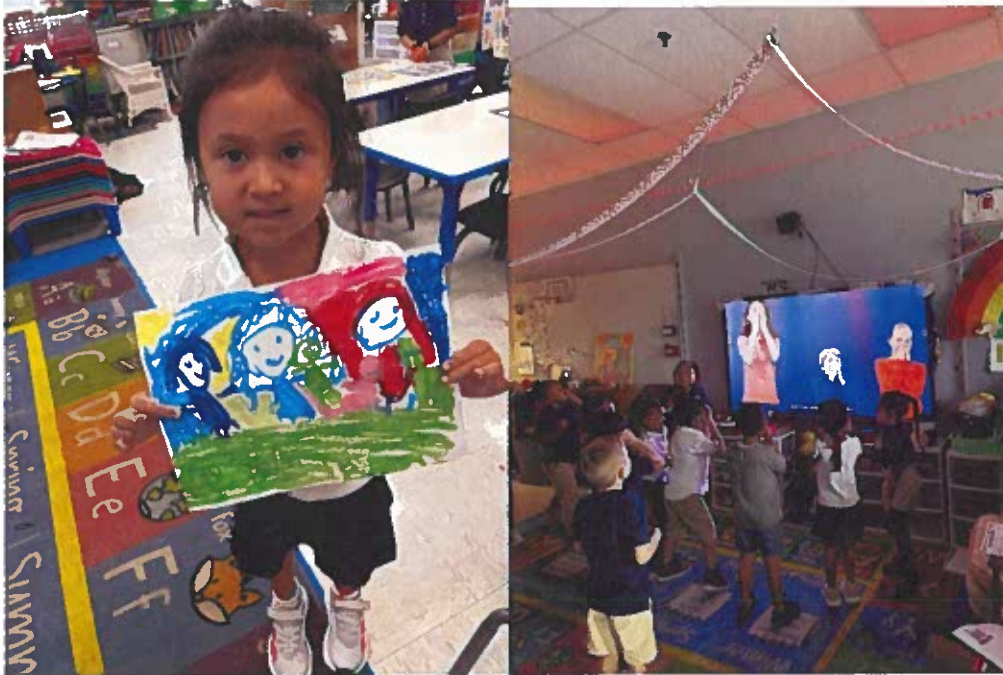
- Minga's digital hall pass system is a school-based tool that allows students to request permission to leave class electronically. Teachers can approve or deny requests, while school staff can monitor active passes, track students' departure and return times, and review pass activity. It is designed to replace traditional paper hall passes and improve student accountability, safety, and organization.
- Teachers received training in Minga led by school administrators.
- The program is receiving positive reviews for both students and teachers.

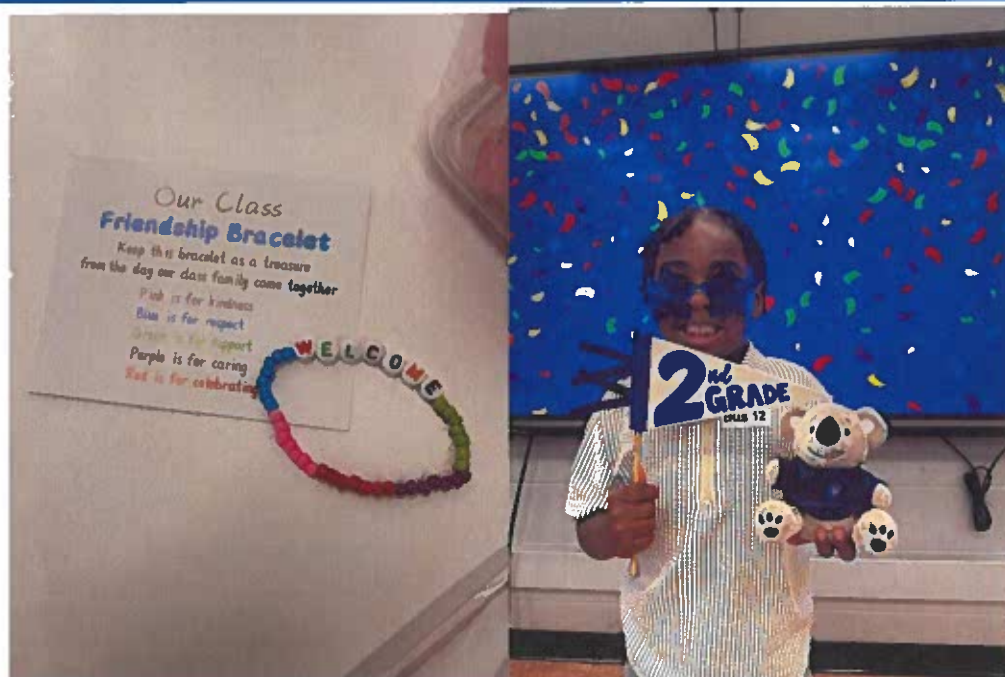
We are looking forward to meeting all families on September 21st for our Back to School Night.

Mead School:

Mead students began settling into their classrooms, ready for a wonderful year ahead!

Our teachers are working hard to build strong classroom communities and embed social-emotional learning (SEL) from day one. Students are learning classroom expectations, practicing how to work together, and getting to know new friends along the way! It's already shaping up to be a great start at Mead! ❤️





Mead students rolled out the red carpet for the first day of school! 🐼❤️
 Students had the chance to “dress up” for the occasion or show off their favorite Koala spirit wear. Our students and teacher brought their excitement and enthusiasm as they kicked off a brand-new school year!



Prendergast School:

Prendergast Staff is Sparkling Into a New Year



We had a great time Sparkling Into a New Year with our first Town Hall Assembly. It was a fun way to welcome staff and students back to school.

Teachers were excited and welcomed all students to their classrooms and a great first week of school!



In addition, we welcomed new Kindergarten students during our Annual Kindergarten canvas



Upcoming Events:

9/15 Pre-K-2 Back to School Night

9/16 Grades 3-5 Back to School Night



September - Math & Science Updates

Math & Science PD

We kicked off the 2026–27 school year with three days of professional development focused on strengthening instruction across the district. In math and science, we continued to provide K–8 staff with training and support around our core curricula, Ready Math and Amplify Science. At the high school level, we formally launched Building Thinking Classrooms (BTC) in mathematics for grades 9–12, with an emphasis on increasing student engagement, collaboration, and problem-solving. Staff at each level also spent time analyzing student achievement and growth data to identify areas of strength and need and to help guide instructional decisions for the 2026–27 school year.

Elementary Math or Science PD			
Date	Staff	Topic	Presenter
8/26	Special Education teachers	i-RCL Math Programming	Brittany Levenduski Ready Math
8/26	K-5 teachers, coaches, and MTSS specialists	Trends, Takeaways, & Targets Math Data Analysis	Jamie Drezek Stacey Huzi Alexis Johnson

Middle/High School Math or Science PD			
Date	Staff	Topic	Presenter
8/25	6-12 Math teachers, coach, and MTSS specialist	Building Thinking Classrooms (BTC)	John LaRovera Alison Heery Laura Coronis
8/25	6-8 Science teachers	Amplify - Enhancing science practices	Jamie Drezek Stacey Huzi Alexis Johnson
8/26	6-8 Math/Science teachers, coach, and MTSS specialist	Trends, Takeaways, & Targets Math Data Analysis	Alison Heery
8/26	6-8 Special Education teachers	i-RCL Math Programming	Brittany Levenduski Ready Math

Kindergarten Canvas

On August 21st, teams of teachers, support staff, and administrators (32 members) participated in our annual Kindergarten Canvas book drop-off event. We were happy to have seen far more families in person than in year's past. Students and families were very excited to meet our staff. We look forward to a wonderful school year!



New Hires - Math & Science

Here are the new math & science hires. We welcome them to Ansonia Public Schools and wish them well on a successful school year!

Math teacher at AHS - Caleb Turner

Math teacher at AHS - Joseph Poveromo

Math teacher at AMS - Cole Begin

Science teacher at AMS - Shannon Nolan

Business teacher at AMS - Andrew Fredericksen

Tech Trep advisor (non-union) - Kiah Sanders

Board of Education
Ansonia Public Schools
Special Education Child Count by Grade
Date of Report: September 2, 2026

PreK	25
K	27
1st	28
2nd	21
3rd	30
4th	28
5th	25
6th	24
7th	34
8th	34
9th	23
10th	32
11th	21
12th	12
PACE	6
ATP (18-22 Transition Services)	20
Magnet School	15
Charter School	3
VoAg School	1
APSEP/Approved Special Education Programs (Outplacements)	62

Special Education Updates from Nicole Fenech, Director of Pupil Services

Child Count

At the time of this report, 471 students from Ansonia are receiving special education services. Sixty-two of these students are outplaced to private special education schools. There are twelve students that have been referred to special education since the start of the school year.

New Special Education Staff

The special services department welcomed five new special education teachers and one new speech pathologist this school year. All new staff members are coming to Ansonia with previous experiences from other public school districts and are able to contribute to ongoing efforts to improve special education service delivery in the district.

Support Staff Shortages

The school year began with support staff vacancies that are in the process of being filled. Outside vendors are utilized to provide support professionals that are specially trained to address behaviors and to support the acquisition of life skills. Multiple vendors have been engaged in an attempt to fill these vacancies with immediacy.

Special Education Staff Trainings

All pupil service providers participated in training regarding special education and 504 processes and procedures. Ongoing training will continue to be provided for pupil service providers to ensure understanding and compliance with state and federal mandates. Training this year will also focus on application, implementation and progress monitoring.

Ansonia Public Schools

Department of Information Technology

Ansonia Board of Education Technology Report – September 2026 Respectfully Submitted by Vincent Pastore

At the end of last school year, we were able to purchase 426 Chromebooks with grant funds. These devices were provisioned, named, labeled, and deployed over the summer. These devices replaced 426 devices that were 5 years or older.

Each summer the IT staff goes through all of the Chromebook carts throughout the district, they check every device, clean them, check to make sure they are all in working order, repair any that are not working, as well as repair any damaged devices. They went through over 3,000 devices and all were ready for the start of the school year. We also go through and refresh all desktop computers and laptops throughout the district and make sure all technology is ready for the start of the school year.

Over the summer we were notified of our Erate funding. We received funding to replace our Palo Alto firewall with the latest model including the subscriptions for advanced web filtering, threat protection, advanced wildfire, DNS security, and advanced SD-WAN and device security. Our funding for this was reduced from what we submitted due to items they reduced or deemed ineligible. Still, we will pay only 15% of the cost. The firewall was installed over the summer and is up and running.

Also, in our Erate funding we were awarded funds to upgrade our Wi-Fi and access points. This project is in process; we received funding notification late this summer. We were able to order all of the equipment, and we have received all of the equipment. We are now in the process of project planning followed by installation. This is a nearly \$182,000 project which again, we will pay 15% of the cost.

Ansonia Board of Education

Fund 10 Expenditures by Object

From Date: 7/1/2025

To Date: 6/30/2026

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5111.1000.01.21300	Teachers - AHS	\$3,977,540.25	\$3,978,199.04	\$3,978,199.04	(\$658.79)	\$0.00	(\$658.79)	-0.02%
10.5111.1000.01.21302	Teacher Stipends - AHS	\$72,715.00	\$72,715.00	\$72,715.00	\$0.00	\$0.00	\$0.00	0.00%
10.5111.1000.02.21300	Teachers - AMS	\$2,113,296.00	\$2,111,501.58	\$2,111,501.58	\$1,794.42	\$0.00	\$1,794.42	0.08%
10.5111.1000.02.21302	Teacher Stipends - AMS	\$48,345.00	\$43,919.17	\$43,919.17	\$4,425.83	\$0.00	\$4,425.83	9.15%
10.5111.1000.03.21300	Teachers - Mead	\$1,465,868.00	\$1,465,254.55	\$1,465,254.55	\$613.45	\$0.00	\$613.45	0.04%
10.5111.1000.03.21302	Teacher Stipends - Mead	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	100.00%
10.5111.1000.04.21300	Teachers - Prendergast	\$1,325,109.00	\$1,324,807.27	\$1,324,807.27	\$301.73	\$0.00	\$301.73	0.02%
10.5111.1000.04.21302	Teacher Stipends - Prendergast	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	100.00%
10.5111.1000.08.21301	Curriculum Writing/Revision	\$10,000.00	\$3,328.50	\$3,328.50	\$6,671.50	\$0.00	\$6,671.50	66.72%
10.5111.1200.07.21340	Teachers - SpEd	\$1,763,051.00	\$1,750,672.14	\$1,750,672.14	\$12,378.86	\$0.00	\$12,378.86	0.70%
10.5111.1200.08.21360	Homebound - System-wide	\$85,200.00	\$93,677.20	\$93,677.20	(\$8,477.20)	\$0.00	(\$8,477.20)	-9.95%
10.5111.2100.02.41030	Social Workers - Middle School	\$64,580.00	\$64,580.30	\$64,580.30	(\$0.30)	\$0.00	(\$0.30)	0.00%
10.5111.2100.03.41030	School Social Workers - Mead	\$66,517.00	\$66,516.92	\$66,516.92	\$0.08	\$0.00	\$0.08	0.00%
10.5111.2100.04.41030	Social Workers - Prendergast	\$83,538.00	\$83,538.00	\$83,538.00	\$0.00	\$0.00	\$0.00	0.00%
10.5111.2100.07.21420	School Psychologists	\$356,017.00	\$356,017.00	\$356,017.00	\$0.00	\$0.00	\$0.00	0.00%
10.5111.2100.08.41030	Social Workers - System Wide	\$14,773.00	\$14,773.16	\$14,773.16	(\$0.16)	\$0.00	(\$0.16)	0.00%
10.5111.2300.08.11000	Administration - Central Offic	\$335,562.45	\$353,036.10	\$353,036.10	(\$17,473.65)	\$0.00	(\$17,473.65)	-5.21%
10.5111.2300.08.11010	Administration - Business Off	\$94,302.00	\$105,136.71	\$105,136.71	(\$10,834.71)	\$0.00	(\$10,834.71)	-11.49%
10.5111.2400.01.21100	Administration - AHS	\$482,933.00	\$493,250.45	\$493,250.45	(\$10,317.45)	\$0.00	(\$10,317.45)	-2.14%
10.5111.2400.02.21100	Administration - AMS	\$307,383.00	\$313,728.10	\$313,728.10	(\$6,345.10)	\$0.00	(\$6,345.10)	-2.06%
10.5111.2400.03.21100	Administration - Mead	\$304,444.00	\$310,751.23	\$310,751.23	(\$6,307.23)	\$0.00	(\$6,307.23)	-2.07%
10.5111.2400.04.21100	Administration - Prendergast	\$306,175.00	\$311,249.82	\$311,249.82	(\$5,074.82)	\$0.00	(\$5,074.82)	-1.66%
10.5111.2800.07.21200	Administration - Special Educa	\$281,904.00	\$198,583.11	\$198,583.11	\$83,320.89	\$0.00	\$83,320.89	29.56%
	Object: SALARIES - CERTIFIED - 5111	\$13,562,972.70	\$13,515,235.35	\$13,515,235.35	\$47,737.35	\$0.00	\$47,737.35	0.35%
10.5112.1000.02.21605	Aides - AMS	\$13,090.00	\$10,748.67	\$10,748.67	\$2,341.33	\$0.00	\$2,341.33	17.89%
10.5112.1000.03.21600	Aides - Mead	\$69,060.00	\$66,379.57	\$66,379.57	\$2,680.43	\$0.00	\$2,680.43	3.88%
10.5112.1000.04.21600	Aides - Prendergast	\$175,704.00	\$84,439.91	\$84,439.91	\$91,264.09	\$0.00	\$91,264.09	51.94%
10.5112.1200.07.21435	Behavior Analysts	\$27,250.00	\$0.00	\$0.00	\$27,250.00	\$0.00	\$27,250.00	100.00%
10.5112.1200.07.21610	Paraprofessionals - SpEd	\$489,144.00	\$533,956.50	\$533,956.50	(\$44,812.50)	\$0.00	(\$44,812.50)	-9.16%
10.5112.1200.07.21615	Aides - SpEd	\$222,454.00	\$226,734.44	\$226,734.44	(\$4,280.44)	\$0.00	(\$4,280.44)	-1.92%
10.5112.2100.01.11040	Security - AHS	\$69,664.00	\$71,792.00	\$71,792.00	(\$2,128.00)	\$0.00	(\$2,128.00)	-3.05%
10.5112.2100.01.21500	Secretary - Guidance - AHS	\$54,945.00	\$55,313.10	\$55,313.10	(\$368.10)	\$0.00	(\$368.10)	-0.67%
10.5112.2100.01.41011	Nurse AHS	\$59,520.00	\$60,473.95	\$60,473.95	(\$953.95)	\$0.00	(\$953.95)	-1.60%
10.5112.2100.01.41021	Substitute Nurse - AHS	\$5,131.00	\$10,176.35	\$10,176.35	(\$5,045.35)	\$0.00	(\$5,045.35)	-98.33%
10.5112.2100.02.11040	Security - AMS	\$109,381.00	\$113,083.61	\$113,083.61	(\$3,702.61)	\$0.00	(\$3,702.61)	-3.39%
10.5112.2100.02.41012	Nurse AMS	\$60,711.74	\$64,122.98	\$64,122.98	(\$3,411.24)	\$0.00	(\$3,411.24)	-5.62%
10.5112.2100.02.41022	Substitute Nurse - AMS	\$3,083.00	\$7,624.05	\$7,624.05	(\$4,541.05)	\$0.00	(\$4,541.05)	-147.29%
10.5112.2100.03.11040	Security - Mead	\$40,268.00	\$42,102.55	\$42,102.55	(\$1,834.55)	\$0.00	(\$1,834.55)	-4.56%
10.5112.2100.03.41010	Nurse - Mead	\$81,840.74	\$79,576.39	\$79,576.39	\$2,264.35	\$0.00	\$2,264.35	2.77%
10.5112.2100.03.41020	Substitute Nurse - Mead	\$1,500.00	\$3,089.35	\$3,089.35	(\$1,589.35)	\$0.00	(\$1,589.35)	-105.96%
10.5112.2100.04.11040	Security - Prendergast	\$40,199.00	\$39,356.69	\$39,356.69	\$842.31	\$0.00	\$842.31	2.10%
10.5112.2100.04.41010	Nurse - Prendergast	\$59,781.74	\$61,317.46	\$61,317.46	(\$1,535.72)	\$0.00	(\$1,535.72)	-2.57%
10.5112.2100.04.41020	Substitute Nurse - Prendergast	\$1,519.00	\$4,803.75	\$4,803.75	(\$3,284.75)	\$0.00	(\$3,284.75)	-216.24
10.5112.2100.07.21520	Secretaries - SpEd	\$117,144.00	\$108,732.96	\$108,732.96	\$8,411.04	\$0.00	\$8,411.04	7.18%
10.5112.2100.08.11040	Security - District-wide	\$9,700.00	\$5,000.00	\$5,000.00	\$4,700.00	\$0.00	\$4,700.00	48.45
10.5112.2100.08.21500	BOE Recording Secretary	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5112.2300.08.11000	Retiree Severance Payout - Sys	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
10.5112.2300.08.11010	Central Office Secretaries	\$373,072.86	\$394,281.80	\$394,281.80	(\$21,208.94)	\$0.00	(\$21,208.94)	-5.68%
10.5112.2300.08.11020	Chemical Hygiene Officer	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
10.5112.2300.08.11021	Asbestos Plan MGR.	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance
 ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5112.2400.01.21500	Secretaries - AHS	\$146,564.00	\$152,182.61	\$152,182.61	(\$5,618.61)	\$0.00	(\$5,618.61)	-3.83%
10.5112.2400.02.21505	Secretaries - AMS	\$104,303.00	\$105,316.32	\$105,316.32	(\$1,013.32)	\$0.00	(\$1,013.32)	-0.97%
10.5112.2400.03.21510	Secretaries - Mead	\$93,182.00	\$91,300.39	\$91,300.39	\$1,881.61	\$2,061.12	(\$179.51)	-0.19%
10.5112.2400.04.21510	Secretaries - Prendergast	\$98,825.00	\$99,958.75	\$99,958.75	(\$1,133.75)	\$0.00	(\$1,133.75)	-1.15%
10.5112.2600.09.11030	Director of Facilities	\$117,876.00	\$127,885.60	\$127,885.60	(\$10,009.60)	\$0.00	(\$10,009.60)	-8.49%
10.5112.2600.09.60999	Maintenance Workers - Distric	\$234,596.00	\$228,909.48	\$228,909.48	\$5,686.52	\$0.00	\$5,686.52	2.42%
10.5112.2600.09.61000	Custodians - Mead	\$167,538.00	\$169,039.73	\$169,039.73	(\$1,501.73)	\$0.00	(\$1,501.73)	-0.90%
10.5112.2600.09.61002	Custodians - Prendergast	\$209,015.00	\$180,463.71	\$180,463.71	\$28,551.29	\$0.00	\$28,551.29	13.66%
10.5112.2600.09.61005	Custodians - AMS	\$301,193.00	\$296,740.48	\$296,740.48	\$4,452.52	\$0.00	\$4,452.52	1.48%
10.5112.2600.09.61010	Custodians - AHS	\$193,486.00	\$242,130.87	\$242,130.87	(\$48,644.87)	\$0.00	(\$48,644.87)	-25.14%
10.5112.2800.10.11024	Director of IT	\$111,280.00	\$113,642.61	\$113,642.61	(\$2,362.61)	\$0.00	(\$2,362.61)	-2.12%
10.5112.2800.10.11025	Data / Technology Coordinator	\$179,039.30	\$188,151.04	\$188,151.04	(\$9,111.74)	\$0.00	(\$9,111.74)	-5.09%
10.5112.2800.10.11026	Technology Technicians	\$102,567.00	\$90,948.05	\$90,948.05	\$11,618.95	\$0.00	\$11,618.95	11.33%
	Object: SALARIES - NON-CERTIFIED - 5112	\$4,163,627.38	\$4,134,775.72	\$4,134,775.72	\$28,851.66	\$2,061.12	\$26,790.54	0.64%
10.5120.1000.02.21400	Intramural Sports - AMS	\$4,305.00	\$0.00	\$0.00	\$4,305.00	\$0.00	\$4,305.00	100.00%
10.5120.1000.08.21391	Crossing Guards	\$62,950.00	\$55,071.63	\$55,071.63	\$7,878.37	\$0.00	\$7,878.37	12.52%
10.5120.2300.08.21380	Severance & Other Pay	\$6,409.00	\$9,713.30	\$9,713.30	(\$3,304.30)	\$0.00	(\$3,304.30)	-51.56%
10.5120.2800.10.61070	Summer Help Technology	\$15,000.00	\$9,260.54	\$9,260.54	\$5,739.46	\$0.00	\$5,739.46	38.26%
10.5120.3200.03.91010	INTRAMURALS - MEAD	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	100.00%
10.5120.3200.04.91010	INTRAMURALS - PREND	\$5,150.00	\$0.00	\$0.00	\$5,150.00	\$0.00	\$5,150.00	100.00%
10.5120.3200.11.91010	Appendix C - Coaching Stipends	\$187,000.00	\$224,953.09	\$224,953.09	(\$37,953.09)	\$0.00	(\$37,953.09)	-20.30%
10.5120.3705.08.91161	Salary-Nurse-Non-Public	\$58,870.54	\$66,079.05	\$66,079.05	(\$7,208.51)	\$0.00	(\$7,208.51)	-12.24%
	Object: SALARIES - OTHER - 5120	\$345,484.54	\$365,077.61	\$365,077.61	(\$19,593.07)	\$0.00	(\$19,593.07)	-5.67%
10.5130.2600.09.61030	Custodian OT - Mead	\$8,000.00	\$5,746.75	\$5,746.75	\$2,253.25	\$0.00	\$2,253.25	28.17%
10.5130.2600.09.61031	Custodian OT - AHS	\$10,000.00	\$13,226.88	\$13,226.88	(\$3,226.88)	\$0.00	(\$3,226.88)	-32.27%
10.5130.2600.09.71010	Custodian OT - Prendergast	\$11,000.00	\$12,402.43	\$12,402.43	(\$1,402.43)	\$0.00	(\$1,402.43)	-12.75%
10.5130.2600.09.71012	Custodian OT - AMS	\$13,000.00	\$11,331.39	\$11,331.39	\$1,668.61	\$0.00	\$1,668.61	12.84%
10.5130.2600.09.71013	Maintenance OT - Systemwide	\$10,000.00	\$13,770.76	\$13,770.76	(\$3,770.76)	\$0.00	(\$3,770.76)	-37.71%
	Object: SALARIES - OVERTIME - 5130	\$52,000.00	\$56,478.21	\$56,478.21	(\$4,478.21)	\$0.00	(\$4,478.21)	-8.61%
10.5200.1200.07.82005	Health Insurance - SPED	\$571,568.00	\$560,031.63	\$560,031.63	\$11,536.37	\$0.00	\$11,536.37	2.02%
10.5200.1200.07.82015	Life Insurance - SPED	\$3,360.00	\$5,408.56	\$5,408.56	(\$2,048.56)	\$0.00	(\$2,048.56)	-60.97%
10.5200.1200.07.82090	Social Security/Medicare - SPE	\$113,581.00	\$99,881.93	\$99,881.93	\$13,699.07	\$0.00	\$13,699.07	12.06%
10.5200.2300.08.82005	Health Insurance	\$4,330,897.00	\$4,616,386.05	\$4,616,386.05	(\$285,489.05)	\$0.00	(\$285,489.05)	-6.59%
10.5200.2300.08.82015	Life Insurance	\$46,204.00	\$44,908.84	\$44,908.84	\$1,295.16	\$0.00	\$1,295.16	2.80%
10.5200.2300.08.82025	TSA	\$67,480.47	\$64,725.75	\$64,725.75	\$2,754.72	\$0.00	\$2,754.72	4.08%
10.5200.2300.08.82050	Pension	\$210,000.00	\$206,953.18	\$206,953.18	\$3,046.82	\$0.00	\$3,046.82	1.45%
10.5200.2300.08.82090	Social Security/ Medicare	\$486,610.00	\$647,630.53	\$647,630.53	(\$161,020.53)	\$0.00	(\$161,020.53)	-33.09%
10.5200.2300.08.82095	Unemployment Comp.	\$20,000.00	\$14,053.38	\$14,053.38	\$5,946.62	\$0.00	\$5,946.62	29.73%
10.5200.2300.08.82098	Workers Comp	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: EMPLOYEE BENEFITS - 5200	\$6,029,700.47	\$6,439,979.85	\$6,439,979.85	(\$410,279.38)	\$0.00	(\$410,279.38)	-6.80%
10.5322.2210.01.25040	Professional Development - AHS	\$9,000.00	\$2,804.65	\$2,804.65	\$6,195.35	\$0.00	\$6,195.35	68.84%
10.5322.2210.01.25045	Student Assessment AHS	\$6,000.00	\$4,976.92	\$4,976.92	\$1,023.08	\$0.00	\$1,023.08	17.05%
10.5322.2210.02.25040	Professional Development - AMS	\$2,500.00	\$674.94	\$674.94	\$1,825.06	\$0.00	\$1,825.06	73.00%
10.5322.2210.03.25040	Professional Development - Mea	\$2,000.00	\$1,371.83	\$1,371.83	\$628.17	\$0.00	\$628.17	31.41%
10.5322.2210.03.25041	Parent / Student Program - Mea	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5322.2210.03.25045	Student Assessment - Mead	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5322.2210.04.25040	Professional Development - Pre	\$3,000.00	\$10,809.19	\$10,809.19	(\$7,809.19)	\$0.00	(\$7,809.19)	-260.31%

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Ansonia Board of Education

Fund 10 Expenditures by Object

From Date: 7/1/2025

To Date: 6/30/2026

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5322.2210.04.25041	Parent/ Student Program- Prend	\$2,200.00	\$211.40	\$211.40	\$1,988.60	\$0.00	\$1,988.60	90.39%
10.5322.2210.04.25045	Student Assessment - Prenderg	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5322.2210.07.25040	Professional Development - SPE	\$6,500.00	\$4,057.35	\$4,057.35	\$2,442.65	\$0.00	\$2,442.65	37.58%
10.5322.2210.08.25040	Professional Development - Dis	\$60,661.00	\$73,958.00	\$73,958.00	(\$13,297.00)	\$0.00	(\$13,297.00)	-21.92%
10.5322.3200.11.25040	Professional Development - Ath	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
	Object INSTRUCTIONAL PROGRAM IMPROVEMENT - 5322	\$99,111.00	\$98,864.28	\$98,864.28	\$246.72	\$0.00	\$246.72	0.25%
10.5330.1200.07.13130	Professional & Technical Serv	\$5,000.00	\$319.80	\$319.80	\$4,680.20	\$0.00	\$4,680.20	93.60%
10.5330.1200.07.30010	Related Services - SPED	\$1,029,245.00	\$1,049,966.02	\$1,049,966.02	(\$20,721.02)	\$0.00	(\$20,721.02)	-2.01%
10.5330.1200.07.30030	Psychological Services = SPED	\$0.00	\$2,790.00	\$2,790.00	(\$2,790.00)	\$0.00	(\$2,790.00)	0.00%
10.5330.1200.07.41500	Legal - SPED	\$20,000.00	\$36,042.63	\$36,042.63	(\$16,042.63)	\$0.00	(\$16,042.63)	-80.21%
10.5330.2100.08.41000	Physician	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	0.00%
10.5330.2210.10.24054	ITAM Service	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
10.5330.2210.10.24055	Web Hosting Service	\$13,500.00	\$13,466.00	\$13,466.00	\$34.00	\$0.00	\$34.00	0.25%
10.5330.2300.08.12400	Audit	\$17,000.00	\$7,020.00	\$7,020.00	\$9,980.00	\$0.00	\$9,980.00	58.71%
10.5330.2300.08.13130	Professional Services	\$31,740.00	\$26,634.15	\$26,634.15	\$5,105.85	\$0.00	\$5,105.85	16.09%
10.5330.2300.08.41500	Legal	\$75,000.00	\$64,665.76	\$64,665.76	\$10,334.24	\$0.00	\$10,334.24	13.78%
10.5330.2300.10.24056	Internet Access Fees	\$22,464.00	\$9,343.20	\$9,343.20	\$13,120.80	\$0.00	\$13,120.80	58.41%
10.5330.2300.10.24057	E-Rate Cat 2	\$32,000.00	\$29,303.39	\$29,303.39	\$2,696.61	\$0.00	\$2,696.61	8.43%
10.5330.2300.10.24060	Parent Notification System	\$15,500.00	\$15,336.46	\$15,336.46	\$163.54	\$0.00	\$163.54	1.06%
10.5330.2500.08.12200	Payroll/HR/Financial Software	\$31,145.00	\$26,283.10	\$26,283.10	\$4,861.90	\$0.00	\$4,861.90	15.61%
10.5330.2600.09.30000	Professional Technical Servi	\$22,000.00	\$15,965.52	\$15,965.52	\$6,034.48	\$0.00	\$6,034.48	27.43%
10.5330.2600.09.30040	Training	\$4,500.00	\$760.00	\$760.00	\$3,740.00	\$0.00	\$3,740.00	83.11%
10.5330.3200.11.24060	Officials	\$15,500.00	\$25,388.00	\$25,388.00	(\$9,888.00)	\$0.00	(\$9,888.00)	-63.79%
10.5330.3200.11.24061	Athletic Trainer	\$7,500.00	\$27,270.00	\$27,270.00	(\$19,770.00)	\$0.00	(\$19,770.00)	-263.60%
	Object PROFESSIONAL/TECHNICAL SERVICES - 5330	\$1,360,094.00	\$1,365,054.03	\$1,365,054.03	(\$4,960.03)	\$0.00	(\$4,960.03)	-0.36%
10.5340.1000.01.21321	Substitutes - High School	\$110,000.00	\$88,582.92	\$88,582.92	\$21,417.08	\$0.00	\$21,417.08	19.47%
10.5340.1000.02.21322	Substitutes - Middle School	\$100,000.00	\$104,280.16	\$104,280.16	(\$4,280.16)	\$0.00	(\$4,280.16)	-4.28%
10.5340.1000.03.21321	Substitutes - Mead School	\$85,073.00	\$82,541.46	\$82,541.46	\$2,531.54	\$0.00	\$2,531.54	2.98%
10.5340.1000.04.21320	Substitutes - Prendergast Scho	\$99,845.00	\$118,496.76	\$118,496.76	(\$18,651.76)	\$0.00	(\$18,651.76)	-18.68%
10.5340.1000.08.21320	Substitutes - District Wide	\$30,000.00	\$12,773.75	\$12,773.75	\$17,226.25	\$0.00	\$17,226.25	57.42%
10.5340.1200.07.21320	Substitutes - Special Educatio	\$0.00	\$2,367.81	\$2,367.81	(\$2,367.81)	\$0.00	(\$2,367.81)	0.00%
	Object SUBSTITUTES - 5340	\$424,918.00	\$409,042.86	\$409,042.86	\$15,875.14	\$0.00	\$15,875.14	3.74%
10.5410.2600.09.64005	Electricity	\$960,000.00	\$861,230.20	\$861,230.20	\$98,769.80	\$0.00	\$98,769.80	10.29%
10.5410.2600.09.64020	Water	\$60,775.00	\$49,925.04	\$49,925.04	\$10,849.96	\$0.00	\$10,849.96	17.85%
10.5410.2600.09.64050	Sewer Usage	\$43,000.00	\$29,877.77	\$29,877.77	\$13,122.23	\$0.00	\$13,122.23	30.52%
	Object: UTILITIES - 5410	\$1,063,775.00	\$941,033.01	\$941,033.01	\$122,741.99	\$0.00	\$122,741.99	11.54%
10.5420.2600.09.65001	Field Maintenance	\$5,350.00	\$595.00	\$595.00	\$4,755.00	\$0.00	\$4,755.00	88.88%
	Object: FIELD MAINTENANCE - 5420	\$5,350.00	\$595.00	\$595.00	\$4,755.00	\$0.00	\$4,755.00	88.88%
10.5430.1000.01.72020	Maintenance Contracts AHS	\$65,915.60	\$51,711.10	\$51,711.10	\$14,204.50	\$0.00	\$14,204.50	21.55%
10.5430.1000.02.72030	Maintenance Contracts - AMS	\$44,197.25	\$31,308.76	\$31,308.76	\$12,888.49	\$0.00	\$12,888.49	29.16%
10.5430.1000.03.72010	Maintenance Contracts - Mead	\$39,021.20	\$32,642.17	\$32,642.17	\$6,379.03	\$0.00	\$6,379.03	16.35%
10.5430.1000.04.72010	Maintenance Contracts - Prende	\$42,862.76	\$32,701.09	\$32,701.09	\$10,161.67	\$0.00	\$10,161.67	23.71%
10.5430.1000.07.72020	Maintenance Contracts - SPED	\$4,970.07	\$6,651.61	\$6,651.61	(\$1,681.54)	\$0.00	(\$1,681.54)	-33.83%
10.5430.1000.10.72000	Maintenance Contracts - IT	\$134,790.00	\$134,580.89	\$134,580.89	\$209.11	\$0.00	\$209.11	0.16%
10.5430.1000.10.72022	Technology Repairs	\$25,000.00	\$19,827.55	\$19,827.55	\$5,172.45	\$0.00	\$5,172.45	20.69%
10.5430.2100.07.42010	Audiometer Service	\$500.00	\$518.99	\$518.99	(\$18.99)	\$0.00	(\$18.99)	-3.80%

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Ansonia Board of Education

Fund 10 Expenditures by Object

From Date: 7/1/2025

To Date: 6/30/2026

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5430.2600.08.72000	Maintenance Contracts - System	\$19,183.12	\$14,580.43	\$14,580.43	\$4,602.69	\$0.00	\$4,602.69	23.99%
10.5430.2600.09.43010	Medical Waste Disposal - Facil	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5430.2600.09.65001	Maintenance Contracts - Facili	\$381,609.07	\$340,290.20	\$340,290.20	\$41,318.87	\$0.00	\$41,318.87	10.83%
10.5430.2600.09.65010	Vehicle Maintenance - Faciliti	\$19,800.00	\$20,593.72	\$20,593.72	(\$793.72)	\$0.00	(\$793.72)	-4.01%
	Object: MAINTENANCE CONTRACTS - 5430	\$778,849.07	\$685,406.51	\$685,406.51	\$93,442.56	\$0.00	\$93,442.56	12.00%
10.5440.2600.09.45000	Rental Maintenance Uniforms Sy	\$9,500.00	\$9,162.15	\$9,162.15	\$337.85	\$0.00	\$337.85	3.56%
10.5440.2600.09.45001	Mop/Rug Rentals	\$8,500.00	\$9,383.02	\$9,383.02	(\$883.02)	\$0.00	(\$883.02)	-10.39%
	Object: RENTALS - 5440	\$18,000.00	\$18,545.17	\$18,545.17	(\$545.17)	\$0.00	(\$545.17)	-3.03%
10.5490.1000.01.62000	Purchased Services AHS	\$7,500.00	\$5,425.84	\$5,425.84	\$2,074.16	\$0.00	\$2,074.16	27.66%
10.5490.1000.02.62000	Purchased Services AMS	\$275.00	\$509.74	\$509.74	(\$234.74)	\$0.00	(\$234.74)	-85.36%
10.5490.1000.03.62000	Purchased Services - Mead	\$4,500.00	\$4,096.02	\$4,096.02	\$403.98	\$0.00	\$403.98	8.98%
10.5490.1000.04.62000	Purchased Services - Prenderga	\$3,000.00	\$15,492.59	\$15,492.59	(\$12,492.59)	\$0.00	(\$12,492.59)	-416.42%
10.5490.1200.07.62003	Purchased Services - SPED	\$1,141,494.65	\$1,179,974.89	\$1,179,974.89	(\$38,480.24)	\$0.00	(\$38,480.24)	-3.37%
10.5490.2300.08.62011	Data Management Services - Sys	\$13,000.00	\$23,510.47	\$23,510.47	(\$10,510.47)	\$0.00	(\$10,510.47)	-80.85%
10.5490.2600.09.62000	Purchased Services - Facilitie	\$10,000.00	\$3,224.00	\$3,224.00	\$6,776.00	\$0.00	\$6,776.00	67.76%
10.5490.2800.08.62000	Purchased Services	\$14,550.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$14,550.00	100.00%
10.5490.3200.11.62000	Purchased Services - Athletics	\$23,500.00	\$37,911.56	\$37,911.56	(\$14,411.56)	\$0.00	(\$14,411.56)	-61.33%
	Object: PURCHASED SERVICES - 5490	\$1,217,819.65	\$1,270,145.11	\$1,270,145.11	(\$52,325.46)	\$0.00	(\$52,325.46)	-4.30%
10.5510.2555.07.52022	Transportation SPED In Distric	\$523,559.00	\$540,369.70	\$540,369.70	(\$16,810.70)	\$0.00	(\$16,810.70)	-3.21%
10.5510.2555.07.52030	Transportation SPED Outside Di	\$1,859,761.00	\$1,830,077.81	\$1,830,077.81	\$29,683.19	\$0.00	\$29,683.19	1.60%
10.5510.2555.08.52010	Transportation -Regular	\$950,000.00	\$934,618.25	\$934,618.25	\$15,381.75	\$0.00	\$15,381.75	1.62%
10.5510.2555.08.52011	Transportation-Late Buses	\$12,000.00	\$7,935.12	\$7,935.12	\$4,064.88	\$0.00	\$4,064.88	33.87%
10.5510.2555.08.52012	Transportation Other	\$112,075.00	\$112,925.00	\$112,925.00	(\$850.00)	\$0.00	(\$850.00)	-0.76%
	Object: STUDENT TRANSPORTATION - 5510	\$3,457,395.00	\$3,425,925.88	\$3,425,925.88	\$31,469.12	\$0.00	\$31,469.12	0.91%
10.5511.2555.08.52019	Transportation Em. O'Brien	\$52,500.00	\$54,368.73	\$54,368.73	(\$1,868.73)	\$0.00	(\$1,868.73)	-3.56%
10.5511.2555.08.52020	Transportation Platt	\$52,500.00	\$54,368.74	\$54,368.74	(\$1,868.74)	\$0.00	(\$1,868.74)	-3.56%
10.5511.2555.08.52021	Transportation VO-AG	\$63,750.00	\$26,022.36	\$26,022.36	\$37,727.64	\$0.00	\$37,727.64	59.18%
10.5511.3708.08.52010	Transportation-Parochial	\$98,400.00	\$99,942.50	\$99,942.50	(\$1,542.50)	\$0.00	(\$1,542.50)	-1.57%
	Object: OTHER STUDENT TRANSPORTATION - 5511	\$267,150.00	\$234,702.33	\$234,702.33	\$32,447.67	\$0.00	\$32,447.67	12.15%
10.5520.2300.08.13150	Liability Insurance	\$192,637.00	\$192,637.00	\$192,637.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: LIABILITY INSURANCE - 5520	\$192,637.00	\$192,637.00	\$192,637.00	\$0.00	\$0.00	\$0.00	0.00%
10.5530.1000.01.13140	Printing - AHS	\$500.00	\$379.00	\$379.00	\$121.00	\$0.00	\$121.00	24.20%
10.5530.1000.02.13140	Printing - AMS	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	100.00%
10.5530.1000.03.13140	Printing - Mead	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5530.1000.04.13140	Printing - Prendergast	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
10.5530.2300.08.13140	Printing - Systemwide	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Object: PRINTING - 5530	\$3,850.00	\$379.00	\$379.00	\$3,471.00	\$0.00	\$3,471.00	90.16%
10.5531.1000.01.13105	Postage - AHS	\$1,000.00	\$156.00	\$156.00	\$844.00	\$0.00	\$844.00	84.40%
10.5531.1000.02.13105	Postage- AMS	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5531.1000.04.13105	Postage - Prendergast	\$500.00	\$156.00	\$156.00	\$344.00	\$0.00	\$344.00	68.80%
10.5531.2300.08.13105	Postage - Systemwide	\$1,100.00	\$1,509.48	\$1,509.48	(\$409.48)	\$0.00	(\$409.48)	-37.23%
	Object: POSTAGE - 5531	\$3,100.00	\$1,821.48	\$1,821.48	\$1,278.52	\$0.00	\$1,278.52	41.24%
10.5540.2300.08.12600	Advertising	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Object: ADVERTISING - 5540	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5560.6110.07.91411	Tuition - SPED Public	\$2,829,539.00	\$2,833,631.87	\$2,833,631.87	(\$4,092.87)	\$0.00	(\$4,092.87)	-0.14%
10.5560.6110.08.91410	Tuition VoAg	\$40,000.00	\$61,958.03	\$61,958.03	(\$21,958.03)	\$0.00	(\$21,958.03)	-54.90%
10.5560.6110.08.91413	Tuition - Third Party Non SPE	\$10,000.00	\$3,069.50	\$3,069.50	\$6,930.50	\$0.00	\$6,930.50	69.31%
10.5560.6110.08.91415	Tuition-Magnet School	\$129,225.00	\$105,341.28	\$105,341.28	\$23,883.72	\$0.00	\$23,883.72	18.48%
10.5560.6130.07.91411	Tuition SPED Private	\$1,066,777.00	\$1,109,019.87	\$1,109,019.87	(\$42,242.87)	\$0.00	(\$42,242.87)	-3.96%
	Object: TUITION - 5560	\$4,075,541.00	\$4,113,020.55	\$4,113,020.55	(\$37,479.55)	\$0.00	(\$37,479.55)	-0.92%
10.5580.1000.01.25000	Field Trips - AHS	\$6,000.00	\$556.40	\$556.40	\$5,443.60	\$0.00	\$5,443.60	90.73%
10.5580.1000.02.25000	Field Trips - AMS	\$8,700.00	\$4,173.00	\$4,173.00	\$4,527.00	\$0.00	\$4,527.00	52.03%
10.5580.1000.03.25020	Travel / Field Trips	\$2,000.00	\$331.90	\$331.90	\$1,668.10	\$0.00	\$1,668.10	83.41%
10.5580.1000.04.25000	Field Trips - Prendergast	\$3,000.00	\$331.90	\$331.90	\$2,668.10	\$0.00	\$2,668.10	88.94%
10.5580.1000.04.25020	Travel - Prendergast	\$500.00	\$90.00	\$90.00	\$410.00	\$0.00	\$410.00	82.00%
10.5580.1200.07.25000	Field Trips - Sp Ed	\$5,000.00	\$256.80	\$256.80	\$4,743.20	\$0.00	\$4,743.20	94.86%
10.5580.2300.07.13120	Travel - Special Education	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5580.2300.08.13120	Travel - Central Office	\$15,700.00	\$16,915.40	\$16,915.40	(\$1,215.40)	\$0.00	(\$1,215.40)	-7.74%
10.5580.2555.11.52010	Transportation - Athletics	\$70,000.00	\$83,162.03	\$83,162.03	(\$13,162.03)	\$0.00	(\$13,162.03)	-18.80%
10.5580.2600.09.25020	Travel - Facilities	\$4,200.00	\$4,613.92	\$4,613.92	(\$413.92)	\$0.00	(\$413.92)	-9.86%
	Object: TRAVEL/FIELD TRIPS - 5580	\$116,100.00	\$110,431.35	\$110,431.35	\$5,668.65	\$0.00	\$5,668.65	4.88%
10.5590.2210.10.12400	Telephone - Technology	\$1,000.00	\$551.57	\$551.57	\$448.43	\$0.00	\$448.43	44.84%
10.5590.2600.08.12500	Telephone - Systemwide	\$22,897.60	\$21,645.40	\$21,645.40	\$1,252.20	\$0.00	\$1,252.20	5.47%
10.5590.2600.09.12400	Telephone - Facilities	\$1,000.00	\$551.57	\$551.57	\$448.43	\$0.00	\$448.43	44.84%
	Object: TELEPHONE - 5590	\$24,897.60	\$22,748.54	\$22,748.54	\$2,149.06	\$0.00	\$2,149.06	8.63%
10.5611.1000.01.24500	Instructional Supplies - AHS	\$40,571.29	\$38,066.73	\$38,066.73	\$2,504.56	\$0.00	\$2,504.56	6.17%
10.5611.1000.02.24500	Instructional Supplies - AMS	\$14,696.30	\$8,607.88	\$8,607.88	\$6,088.42	\$0.00	\$6,088.42	41.43%
10.5611.1000.03.24500	Instructional Supplies - Mead	\$18,880.00	\$15,862.04	\$15,862.04	\$3,017.96	\$0.00	\$3,017.96	15.98%
10.5611.1000.04.24500	Instructional Supplies - Prend	\$31,880.00	\$13,843.89	\$13,843.89	\$18,036.11	\$0.00	\$18,036.11	56.58%
10.5611.1000.08.24004	Instructional Supplies - Syste	\$710.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00	100.00%
10.5611.1000.08.24045	ESL Supplies	\$10,000.00	\$2,144.00	\$2,144.00	\$7,856.00	\$0.00	\$7,856.00	78.56%
10.5611.1200.07.24007	Instructional Supplies - SPED	\$16,000.00	\$539.21	\$539.21	\$15,460.79	\$0.00	\$15,460.79	96.63%
	Object: INSTRUCTIONAL SUPPLIES - 5611	\$132,737.59	\$79,063.75	\$79,063.75	\$53,673.84	\$0.00	\$53,673.84	40.44%
10.5613.2600.09.65000	Maintenance Supplies - Distric	\$149,000.00	\$123,726.56	\$123,726.56	\$25,273.44	\$0.00	\$25,273.44	16.96%
	Object: CUSTODIAL/MAINTENANCE SUPPLIES - 5613	\$149,000.00	\$123,726.56	\$123,726.56	\$25,273.44	\$0.00	\$25,273.44	16.96%
10.5620.2600.09.63000	Oil	\$1,500.00	\$1,098.86	\$1,098.86	\$401.14	\$0.00	\$401.14	26.74%
10.5620.2600.09.63010	Gas	\$428,139.00	\$482,070.29	\$482,070.29	(\$53,931.29)	\$0.00	(\$53,931.29)	-12.60%
	Object: HEAT ENERGY - 5620	\$429,639.00	\$483,169.15	\$483,169.15	(\$53,530.15)	\$0.00	(\$53,530.15)	-12.46%
10.5641.1000.02.22005	Textbooks - AMS	\$1,200.00	\$1,155.36	\$1,155.36	\$44.64	\$0.00	\$44.64	3.72%
10.5641.1000.08.22000	Textbooks - Systemwide	\$2,475.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$2,475.00	100.00%
	Object: TEXTBOOKS - 5641	\$3,675.00	\$1,155.36	\$1,155.36	\$2,519.64	\$0.00	\$2,519.64	68.56%
10.5642.2220.01.24029	Periodicals - AHS	\$2,000.00	\$7.92	\$7.92	\$1,992.08	\$0.00	\$1,992.08	99.60%
	Object: PERIODICALS - 5642	\$2,000.00	\$7.92	\$7.92	\$1,992.08	\$0.00	\$1,992.08	99.60%
10.5643.2220.01.23020	Library Books - AHS	\$24,700.00	\$14,925.46	\$14,925.46	\$9,774.54	\$0.00	\$9,774.54	39.57%
	Object: LIBRARY BOOKS - 5643	\$24,700.00	\$14,925.46	\$14,925.46	\$9,774.54	\$0.00	\$9,774.54	39.57%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5689.1000.10.24060	Technology Supplies-Systemwide	\$5,000.00	\$12,659.02	\$12,659.02	(\$7,659.02)	\$0.00	(\$7,659.02)	-153.18%
	Object: TECHNOLOGY SUPPLIES - 5689	\$5,000.00	\$12,659.02	\$12,659.02	(\$7,659.02)	\$0.00	(\$7,659.02)	-153.18%
10.5690.1000.01.25010	Non Instructional- Supplies -	\$14,500.00	\$11,556.73	\$11,556.73	\$2,943.27	\$0.00	\$2,943.27	20.30%
10.5690.1000.01.25030	Graduation - AHS	\$5,200.00	\$5,114.89	\$5,114.89	\$85.11	\$0.00	\$85.11	1.64%
10.5690.1000.01.25070	Guidance Supplies - AHS	\$1,500.00	\$1,210.25	\$1,210.25	\$289.75	\$0.00	\$289.75	19.32%
10.5690.1000.02.25010	Non Instructional Supplies - A	\$4,000.00	\$3,345.42	\$3,345.42	\$654.58	\$0.00	\$654.58	16.36%
10.5690.1000.02.25070	Student Event Supplies - AMS	\$5,000.00	\$1,860.24	\$1,860.24	\$3,139.76	\$0.00	\$3,139.76	62.80%
10.5690.1000.03.25010	Non Instructional Supplies -	\$12,000.00	\$6,040.44	\$6,040.44	\$5,959.56	\$0.00	\$5,959.56	49.66%
10.5690.1000.04.25010	Non Instructional Supplies - P	\$22,000.00	\$15,865.71	\$15,865.71	\$6,134.29	\$0.00	\$6,134.29	27.88%
10.5690.1000.04.25070	Student Event Supplies - Prend	\$3,000.00	\$970.41	\$970.41	\$2,029.59	\$0.00	\$2,029.59	67.65%
10.5690.1100.10.30020	Database Support	\$5,000.00	\$385.00	\$385.00	\$4,615.00	\$0.00	\$4,615.00	92.30%
10.5690.2100.01.42000	Nurse Supplies - AHS	\$3,100.00	\$2,466.08	\$2,466.08	\$633.92	\$0.00	\$633.92	20.45%
10.5690.2100.02.42000	Nurse Supplies - AMS	\$4,500.00	\$3,397.28	\$3,397.28	\$1,102.72	\$0.00	\$1,102.72	24.50%
10.5690.2100.03.42000	Nurse Supplies - Mead	\$2,500.00	\$2,402.25	\$2,402.25	\$97.75	\$0.00	\$97.75	3.91%
10.5690.2100.04.42000	Nurses' Supplies - Prendergast	\$3,500.00	\$1,957.69	\$1,957.69	\$1,542.31	\$0.00	\$1,542.31	44.07%
10.5690.2220.01.23021	Media Supplies - AHS	\$1,065.00	\$1,042.60	\$1,042.60	\$22.40	\$0.00	\$22.40	2.10%
10.5690.2220.04.23021	Media Supplies - Prendergast	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5690.2300.07.13100	Non Instructional Supplies - S	\$7,000.00	\$3,514.86	\$3,514.86	\$3,485.14	\$0.00	\$3,485.14	49.79%
10.5690.2300.08.13100	Non Instructional Supplies - C	\$18,363.00	\$8,889.37	\$8,889.37	\$9,473.63	\$0.00	\$9,473.63	51.59%
10.5690.2800.08.91040	Non Instructional Supplies Sys	\$10,000.00	\$3,095.14	\$3,095.14	\$6,904.86	\$0.00	\$6,904.86	69.05%
10.5690.3200.02.25010	Athletic Supplies - AMS	\$4,707.00	\$1,811.97	\$1,811.97	\$2,895.03	\$0.00	\$2,895.03	61.50%
10.5690.3200.04.25010	Athletic Supplies - Prendergas	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5690.3200.11.25010	Non Instructional Supplies - A	\$20,000.00	\$19,189.23	\$19,189.23	\$810.77	\$0.00	\$810.77	4.05%
10.5690.3705.08.42000	Nurse Supplies-Non Public	\$1,500.00	\$995.92	\$995.92	\$504.08	\$0.00	\$504.08	33.61%
	Object: NON-INSTRUCTIONAL SUPPLIES - 5690	\$154,435.00	\$95,111.48	\$95,111.48	\$59,323.52	\$0.00	\$59,323.52	38.41%
10.5730.1000.01.91000	Instructional Equipment - AHS	\$395.00	\$208.78	\$208.78	\$186.22	\$0.00	\$186.22	47.14%
10.5730.1000.03.91000	Instructional Equipment - Mead	\$1,400.00	\$1,067.57	\$1,067.57	\$332.43	\$0.00	\$332.43	23.75%
10.5730.1000.08.91000	Instructional Equipment - Syst	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5730.2600.09.91000	Instructional Equipment - Faci	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5730.3200.11.91000	Instructional Equipment - Athl	\$3,000.00	\$2,884.61	\$2,884.61	\$115.39	\$0.00	\$115.39	3.85%
	Object: INSTRUCTIONAL EQUIPMENT - 5730	\$9,295.00	\$4,160.96	\$4,160.96	\$5,134.04	\$0.00	\$5,134.04	55.23%
10.5731.1000.01.91100	Non Instructional Equipment -	\$1,000.00	\$582.30	\$582.30	\$417.70	\$0.00	\$417.70	41.77%
10.5731.1000.02.91100	Non Instructional Equipment -	\$6,000.00	\$4,316.03	\$4,316.03	\$1,683.97	\$0.00	\$1,683.97	28.07%
10.5731.1000.03.91100	Non Instructional Equipment -	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5731.1000.04.91100	Non Instructional Equipment -	\$10,000.00	\$7,042.29	\$7,042.29	\$2,957.71	\$0.00	\$2,957.71	29.58%
10.5731.1000.08.91100	Non Instructional Equipment -	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5731.2600.09.91100	Non Instructional Equipment -	\$2,500.00	\$818.98	\$818.98	\$1,681.02	\$0.00	\$1,681.02	67.24%
10.5731.3200.11.91100	Non Instructional Equipment -	\$9,000.00	\$8,587.28	\$8,587.28	\$412.72	\$0.00	\$412.72	4.59%
	Object: NON INSTRUCTIONAL EQUIPMENT - 5731	\$36,000.00	\$21,346.88	\$21,346.88	\$14,653.12	\$0.00	\$14,653.12	40.70%
10.5733.1000.09.91200	Technology Software - Faciliti	\$6,580.00	\$4,720.55	\$4,720.55	\$1,859.45	\$0.00	\$1,859.45	28.26%
	Object: TECHNOLOGY SOFTWARE - 5733	\$6,580.00	\$4,720.55	\$4,720.55	\$1,859.45	\$0.00	\$1,859.45	28.26%
10.5734.2600.09.91200	Capital Maintenance - AHS	\$82,000.00	\$79,011.38	\$79,011.38	\$2,988.62	\$0.00	\$2,988.62	3.64%
10.5734.2600.09.91201	Capital Maintenance - AMS	\$15,000.00	\$8,698.49	\$8,698.49	\$6,301.51	\$0.00	\$6,301.51	42.01%
10.5734.2600.09.91202	Capital Maintenance - Prenderg	\$25,000.00	\$4,425.00	\$4,425.00	\$20,575.00	\$0.00	\$20,575.00	82.30%
10.5734.2600.09.91203	Capital Maintenance - Mead	\$35,000.00	\$17,371.72	\$17,371.72	\$17,628.28	\$0.00	\$17,628.28	50.37%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

From Date: 7/1/2025

To Date: 6/30/2026

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5734.2600.09.91204	Capital Maintenance - System-w	\$9,250.00	\$9,247.84	\$9,247.84	\$2.16	\$0.00	\$2.16	0.02%
	Object: CAPITAL MAINTENANCE - 5734	\$166,250.00	\$118,754.43	\$118,754.43	\$47,495.57	\$0.00	\$47,495.57	28.57%
10.5810.2210.01.25060	Membership/Dues - AHS	\$0.00	\$4,220.00	\$4,220.00	(\$4,220.00)	\$0.00	(\$4,220.00)	0.00%
10.5810.2210.02.25060	Membership/Dues - AMS	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
10.5810.2210.04.25060	Membership/Dues - Prendergast	\$1,800.00	\$289.00	\$289.00	\$1,511.00	\$0.00	\$1,511.00	83.94%
10.5810.2210.09.25060	Membership/Dues - Facilities	\$350.00	\$300.00	\$300.00	\$50.00	\$0.00	\$50.00	14.29%
10.5810.2300.07.13110	Membership/Dues - SPED	\$400.00	\$250.00	\$250.00	\$150.00	\$0.00	\$150.00	37.50%
10.5810.2300.08.13110	Membership/Dues - Administrati	\$21,207.00	\$9,762.00	\$9,762.00	\$11,445.00	\$0.00	\$11,445.00	53.97%
10.5810.3200.11.25060	Membership/Dues - Athletics	\$5,330.00	\$7,495.00	\$7,495.00	(\$2,165.00)	\$0.00	(\$2,165.00)	-40.62%
	Object: MEMBERSHIPS/DUES/FEES - 5810	\$30,487.00	\$22,316.00	\$22,316.00	\$8,171.00	\$0.00	\$8,171.00	26.80%
10.5890.3900.08.91412	Tuition - Adult Education	\$198,918.00	\$81,934.00	\$81,934.00	\$116,984.00	\$0.00	\$116,984.00	58.81%
	Object: TUITION - ADULT EDUCATION - 5890	\$198,918.00	\$81,934.00	\$81,934.00	\$116,984.00	\$0.00	\$116,984.00	58.81%
10.5891.2400.01.30000	High School Accreditation	\$0.00	\$2,563.74	\$2,563.74	(\$2,563.74)	\$0.00	(\$2,563.74)	0.00%
	Object: Accreditation - NEASC - 5891	\$0.00	\$2,563.74	\$2,563.74	(\$2,563.74)	\$0.00	(\$2,563.74)	0.00%
Grand Total:		\$38,612,089.00	\$38,467,514.10	\$38,467,514.10	\$144,574.90	\$2,061.12	\$142,513.78	0.37%

End of Report

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2026-2027

From Date: 7/1/2026

To Date: 8/31/2026

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance
 ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5111.1000.01.21300	Teachers - AHS	\$3,949,525.95	\$800.00	\$800.00	\$3,948,725.95	\$3,968,905.08	(\$20,179.13)	-0.51%
10.5111.1000.01.21302	Teacher Stipends - AHS	\$62,778.31	\$0.00	\$0.00	\$62,778.31	\$35,443.30	\$27,335.01	43.54%
10.5111.1000.02.21300	Teachers - AMS	\$2,076,657.00	\$0.00	\$0.00	\$2,076,657.00	\$2,113,992.60	(\$37,335.60)	-1.80%
10.5111.1000.02.21302	Teacher Stipends - AMS	\$45,340.01	\$0.00	\$0.00	\$45,340.01	\$44,604.57	\$735.44	1.62%
10.5111.1000.03.21300	Teachers - Mead	\$1,481,915.92	\$5,452.50	\$5,452.50	\$1,476,463.42	\$1,537,728.30	(\$61,264.88)	-4.13%
10.5111.1000.03.21302	Teacher Stipends - Mead	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$1,470.00	100.00%
10.5111.1000.04.21300	Teachers - Prendergast	\$1,311,154.50	\$0.00	\$0.00	\$1,311,154.50	\$1,387,955.50	(\$76,801.00)	-5.86%
10.5111.1000.08.21301	Curriculum Writing/Revision	\$9,000.00	\$4,322.50	\$4,322.50	\$4,677.50	\$8,260.00	(\$3,582.50)	-39.81%
10.5111.1200.07.21340	Teachers - SpEd	\$2,045,338.56	\$18,634.00	\$18,634.00	\$2,026,704.56	\$1,902,971.08	\$123,733.48	6.05%
10.5111.1200.08.21360	Homebound - System-wide	\$151,248.37	\$0.00	\$0.00	\$151,248.37	\$1,538.46	\$149,709.91	98.98%
10.5111.2100.02.41030	Social Workers - Middle School	\$72,060.00	\$0.00	\$0.00	\$72,060.00	\$72,060.00	\$0.00	0.00%
10.5111.2100.03.41030	School Social Workers - Mead	\$74,222.00	\$0.00	\$0.00	\$74,222.00	\$154,743.32	(\$80,521.32)	-108.49%
10.5111.2100.04.41030	Social Workers - Prendergast	\$86,044.00	\$0.00	\$0.00	\$86,044.00	\$86,044.00	\$0.00	0.00%
10.5111.2100.07.21420	School Psychologists	\$366,697.00	\$1,524.72	\$1,524.72	\$365,172.28	\$366,697.00	(\$1,524.72)	-0.42%
10.5111.2100.08.41030	Social Workers - System Wide	\$16,484.44	\$1,980.00	\$1,980.00	\$14,504.44	\$0.00	\$14,504.44	87.99%
10.5111.2300.08.11000	Administration - Central Offic	\$339,286.44	\$48,173.24	\$48,173.24	\$291,113.20	\$299,882.16	(\$8,768.96)	-2.58%
10.5111.2300.08.11010	Administration - Business Off	\$95,280.97	\$14,729.77	\$14,729.77	\$80,551.20	\$81,013.73	(\$462.53)	-0.49%
10.5111.2400.01.21100	Administration - AHS	\$499,285.39	\$76,466.96	\$76,466.96	\$422,818.43	\$421,318.36	\$1,500.07	0.30%
10.5111.2400.02.21100	Administration - AMS	\$317,655.66	\$48,716.24	\$48,716.24	\$268,939.42	\$267,939.32	\$1,000.10	0.31%
10.5111.2400.03.21100	Administration - Mead	\$314,817.66	\$48,125.76	\$48,125.76	\$266,691.90	\$266,191.80	\$500.10	0.16%
10.5111.2400.04.21100	Administration - Prendergast	\$315,067.66	\$48,125.76	\$48,125.76	\$266,941.90	\$265,441.80	\$1,500.10	0.48%
10.5111.2800.07.21200	Administration - Special Educa	\$173,544.00	\$26,961.68	\$26,961.68	\$146,582.32	\$147,014.32	(\$432.00)	-0.25%
	Object SALARIES - CERTIFIED - 5111	\$13,804,873.84	\$344,013.13	\$344,013.13	\$13,460,860.71	\$13,429,744.70	\$31,116.01	0.23%
10.5112.1000.02.21605	Aides - AMS	\$13,982.87	\$0.00	\$0.00	\$13,982.87	\$26,737.76	(\$12,754.89)	-91.22%
10.5112.1000.03.21600	Aides - Mead	\$70,554.09	\$0.00	\$0.00	\$70,554.09	\$71,953.43	(\$1,399.34)	-1.98%
10.5112.1000.04.21600	Aides - Prendergast	\$93,362.96	\$0.00	\$0.00	\$93,362.96	\$92,599.16	\$763.80	0.82%
10.5112.1200.07.21435	Behavior Analysts	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$85,123.43	\$14,876.57	14.88%
10.5112.1200.07.21610	Paraprofessionals - SpEd	\$460,757.92	\$4,964.90	\$4,964.90	\$455,793.02	\$527,160.10	(\$71,367.08)	-15.49%
10.5112.1200.07.21615	Aides - SpEd	\$257,902.63	\$0.00	\$0.00	\$257,902.63	\$242,436.67	\$15,465.96	6.00%
10.5112.2100.01.11040	Security - AHS	\$98,861.76	\$0.00	\$0.00	\$98,861.76	\$65,149.68	\$33,712.08	34.10%
10.5112.2100.01.21500	Secretary - Guidance - AHS	\$56,602.00	\$8,708.00	\$8,708.00	\$47,894.00	\$48,111.70	(\$217.70)	-0.38%
10.5112.2100.01.41011	Nurse AHS	\$60,599.49	\$301.49	\$301.49	\$60,298.00	\$117,936.43	(\$57,638.43)	-95.11%
10.5112.2100.01.41021	Substitute Nurse - AHS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5112.2100.02.11040	Security - AMS	\$104,169.60	\$0.00	\$0.00	\$104,169.60	\$107,857.05	(\$3,687.45)	-3.54%
10.5112.2100.02.41012	Nurse AMS	\$60,599.49	\$5,071.49	\$5,071.49	\$55,528.00	\$60,599.49	(\$5,071.49)	-8.37%
10.5112.2100.02.41022	Substitute Nurse - AMS	\$450.00	\$0.00	\$0.00	\$450.00	\$250.00	\$200.00	44.44%
10.5112.2100.03.11040	Security - Mead	\$40,313.38	\$0.00	\$0.00	\$40,313.38	\$41,328.00	(\$1,014.62)	-2.52%
10.5112.2100.03.41010	Nurse - Mead	\$73,895.04	\$1,808.94	\$1,808.94	\$72,086.10	\$71,729.85	\$356.25	0.48%
10.5112.2100.03.41020	Substitute Nurse - Mead	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5112.2100.04.11040	Security - Prendergast	\$39,340.80	\$0.00	\$0.00	\$39,340.80	\$40,761.00	(\$1,420.20)	-3.61%
10.5112.2100.04.41010	Nurse - Prendergast	\$60,599.49	\$1,512.83	\$1,512.83	\$59,086.66	\$58,790.55	\$296.11	0.49%
10.5112.2100.04.41020	Substitute Nurse - Prendergast	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5112.2100.07.21520	Secretaries - SpEd	\$106,602.20	\$17,416.00	\$17,416.00	\$89,186.20	\$96,223.40	(\$7,037.20)	-6.60%
10.5112.2100.08.11040	Security - District-wide	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
10.5112.2300.08.11010	Central Office Secretaries	\$329,782.76	\$62,823.11	\$62,823.11	\$266,959.65	\$344,238.50	(\$77,278.85)	-23.43%
10.5112.2300.08.11020	Chemical Hygiene Officer	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
10.5112.2300.08.11021	Asbestos Plan MGR.	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10.5112.2400.01.21500	Secretaries - AHS	\$156,576.00	\$12,726.12	\$12,726.12	\$143,849.88	\$145,734.31	(\$1,884.43)	-1.20%
10.5112.2400.02.21505	Secretaries - AMS	\$107,452.80	\$16,531.20	\$16,531.20	\$90,921.60	\$91,357.02	(\$435.42)	-0.41%
10.5112.2400.03.21510	Secretaries - Mead	\$103,474.50	\$18,813.41	\$18,813.41	\$84,661.09	\$134,111.30	(\$49,450.21)	-47.79%

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Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2026-2027

From Date: 7/1/2026

To Date: 8/31/2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5112.2400.04.21510	Secretaries - Prendergast	\$102,238.05	\$11,343.64	\$11,343.64	\$90,894.41	\$86,320.64	\$4,573.77	4.47%
10.5112.2600.09.11030	Director of Facilities	\$125,773.03	\$18,588.16	\$18,588.16	\$107,184.87	\$103,734.87	\$3,450.00	2.74%
10.5112.2600.09.60999	Maintenance Workers - Distric	\$225,153.60	\$33,092.16	\$33,092.16	\$192,061.44	\$199,443.36	(\$7,381.92)	-3.28%
10.5112.2600.09.61000	Custodians - Mead	\$176,860.80	\$25,617.41	\$25,617.41	\$151,243.39	\$159,658.54	(\$8,415.15)	-4.76%
10.5112.2600.09.61002	Custodians - Prendergast	\$222,672.40	\$31,949.14	\$31,949.14	\$190,723.26	\$193,120.09	(\$2,396.83)	-1.08%
10.5112.2600.09.61005	Custodians - AMS	\$313,755.20	\$37,048.08	\$37,048.08	\$276,707.12	\$269,531.91	\$7,175.21	2.29%
10.5112.2600.09.61010	Custodians - AHS	\$260,504.80	\$37,988.56	\$37,988.56	\$222,516.24	\$223,521.73	(\$1,005.49)	-0.39%
10.5112.2800.10.11024	Director of IT	\$114,062.13	\$17,548.01	\$17,548.01	\$96,514.12	\$96,514.12	\$0.00	0.00%
10.5112.2800.10.11025	Data / Technology Coordinator	\$191,835.63	\$29,840.88	\$29,840.88	\$161,994.75	\$164,624.88	(\$2,630.13)	-1.37%
10.5112.2800.10.11026	Technology Technicians	\$92,991.75	\$14,306.41	\$14,306.41	\$78,685.34	\$78,685.34	\$0.00	0.00%
Object: SALARIES - NON-CERTIFIED- 5112		\$4,241,727.17	\$407,999.94	\$407,999.94	\$3,833,727.23	\$4,055,344.31	(\$221,617.08)	-5.22%
10.5113.1000.01.21320	Salaries - Substitutes High Sc	\$0.00	\$0.00	\$0.00	\$0.00	\$139,050.00	(\$139,050.00)	0.00%
10.5113.1000.02.21320	Salaries - Substitutes AMS	\$0.00	\$0.00	\$0.00	\$0.00	\$96,255.00	(\$96,255.00)	0.00%
10.5113.1000.03.21320	Salaries - Substitutes Mead	\$0.00	\$0.00	\$0.00	\$0.00	\$70,705.00	(\$70,705.00)	0.00%
10.5113.1000.04.21320	Salaries - Substitutes Prender	\$0.00	\$0.00	\$0.00	\$0.00	\$144,946.80	(\$144,946.80)	0.00%
Object: SALARIES - SUBSTITUTES - 5113		\$0.00	\$0.00	\$0.00	\$0.00	\$450,956.80	(\$450,956.80)	0.00%
10.5120.1000.08.21391	Crossing Guards	\$66,764.38	\$0.00	\$0.00	\$66,764.38	\$85,369.71	(\$18,605.33)	-27.87%
10.5120.2300.08.21380	Severance & Other Pay	\$19,495.50	\$14,333.22	\$14,333.22	\$5,162.28	\$1,021.25	\$4,141.03	21.24%
10.5120.2800.10.61070	Summer Help Technology	\$9,996.00	\$7,445.13	\$7,445.13	\$2,550.87	\$2,371.60	\$179.27	1.79%
10.5120.3200.03.91010	INTRAMURALS - MEAD	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	100.00%
10.5120.3200.04.91010	INTRAMURALS - PREND	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	100.00%
10.5120.3200.11.91010	Appendix C - Coaching Stipends	\$215,849.93	\$4,054.92	\$4,054.92	\$211,795.01	\$76,787.05	\$135,007.96	62.55%
10.5120.3705.08.91161	Salary-Nurse-Non-Public	\$60,599.49	\$2,110.43	\$2,110.43	\$58,489.06	\$60,599.49	(\$2,110.43)	-3.48%
Object: SALARIES - OTHER - 5120		\$380,205.30	\$27,943.70	\$27,943.70	\$352,261.60	\$226,149.10	\$126,112.50	33.17%
10.5130.2600.09.61030	Custodian OT - Mead	\$4,500.00	\$600.50	\$600.50	\$3,899.50	\$347.05	\$3,552.45	78.94%
10.5130.2600.09.61031	Custodian OT - AHS	\$8,000.00	(\$724.27)	(\$724.27)	\$6,724.27	\$88.98	\$6,635.29	110.59%
10.5130.2600.09.71010	Custodian OT - Prendergast	\$10,000.00	\$1,925.59	\$1,925.59	\$8,074.41	\$1,019.47	\$7,054.94	70.55%
10.5130.2600.09.71012	Custodian OT - AMS	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$1,271.84	\$7,728.16	85.87%
10.5130.2600.09.71013	Maintenance OT - Systemwide	\$6,000.00	\$494.61	\$494.61	\$5,505.39	\$156.38	\$5,349.01	89.15%
Object: SALARIES - OVERTIME - 5130		\$35,500.00	\$2,296.43	\$2,296.43	\$33,203.57	\$2,883.72	\$30,319.85	85.41%
10.5200.1200.07.82005	Health Insurance - SPED	\$676,018.00	\$74,644.29	\$74,644.29	\$601,373.71	\$0.00	\$601,373.71	88.96%
10.5200.1200.07.82015	Life Insurance - SPED	\$5,750.00	\$659.25	\$659.25	\$5,090.75	\$1,977.75	\$3,113.00	54.14%
10.5200.1200.07.82090	Social Security/Medicare - SPE	\$103,891.87	\$2,338.88	\$2,338.88	\$101,552.99	\$5,545.54	\$96,007.45	92.41%
10.5200.2300.08.82005	Health Insurance	\$4,816,063.32	\$597,231.52	\$597,231.52	\$4,218,831.80	\$689,835.32	\$3,528,996.48	73.28%
10.5200.2300.08.82015	Life Insurance	\$46,204.00	\$4,093.77	\$4,093.77	\$42,110.23	\$12,281.31	\$29,828.92	64.56%
10.5200.2300.08.82025	TSA	\$68,672.00	\$22,135.68	\$22,135.68	\$46,536.32	\$38,135.56	\$8,400.76	12.23%
10.5200.2300.08.82050	Pension	\$207,500.00	\$956.31	\$956.31	\$206,543.69	\$508.61	\$206,035.08	99.29%
10.5200.2300.08.82090	Social Security/ Medicare	\$500,849.84	\$37,401.89	\$37,401.89	\$463,447.95	\$32,147.75	\$431,300.20	86.11%
10.5200.2300.08.82095	Unemployment Comp.	\$25,000.00	\$1,717.00	\$1,717.00	\$23,283.00	\$2,625.00	\$20,658.00	82.63%
10.5200.2300.08.82098	Workers Comp	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	100.00%
Object: EMPLOYEE BENEFITS - 5200		\$6,629,949.03	\$741,178.59	\$741,178.59	\$5,888,770.44	\$783,056.84	\$5,105,713.60	77.01%
10.5322.2210.01.25040	Professional Development - AHS	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$498.72	\$8,501.28	94.46%
10.5322.2210.01.25045	Student Assessment - AHS	\$6,000.00	\$1,814.40	\$1,814.40	\$4,185.60	\$0.00	\$4,185.60	69.76%
10.5322.2210.02.25040	Professional Development - AMS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$750.00	\$1,750.00	70.00%
10.5322.2210.03.25040	Professional Development - Mea	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$285.48	\$714.52	71.45%
10.5322.2210.03.25041	Parent / Student Program - Mea	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%

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Ansonia Board of Education

Fund 10 Expenditures by Object

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5322.2210.03.25045	Student Assessment - Mead	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5322.2210.04.25040	Professional Development - Pre	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
10.5322.2210.04.25041	Parent/ Student Program- Prend	\$500.00	\$0.00	\$0.00	\$500.00	\$92.45	\$407.55	81.51%
10.5322.2210.04.25045	Student Assessment - Prenderg	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5322.2210.07.25040	Professional Development - SPE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5322.2210.08.25040	Professional Development - Dis	\$86,200.00	\$5,568.00	\$5,568.00	\$80,632.00	\$515.00	\$80,117.00	92.94%
Object: INSTRUCTIONAL PROGRAM IMPROVEMENT - 5322		\$117,200.00	\$7,382.40	\$7,382.40	\$109,817.60	\$2,141.65	\$107,675.95	91.87%
10.5330.1200.07.13130	Professional & Technical Servi	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	100.00%
10.5330.1200.07.30010	Related Services - SPED	\$569,453.00	\$0.00	\$0.00	\$569,453.00	\$153,336.98	\$416,116.02	73.07%
10.5330.1200.07.41500	Legal - SPED	\$12,700.00	\$2,786.50	\$2,786.50	\$9,913.50	\$2,738.20	\$7,175.30	56.50%
10.5330.2100.08.41000	Physician	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	100.00%
10.5330.2210.10.24054	ITAM Service	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
10.5330.2210.10.24055	Web Hosting Service	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	100.00%
10.5330.2300.08.12400	Audit	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	100.00%
10.5330.2300.08.13130	Professional Services	\$35,000.00	\$11,865.56	\$11,865.56	\$23,134.44	\$1,650.00	\$21,484.44	61.38%
10.5330.2300.08.41500	Legal	\$80,000.00	\$2,780.00	\$2,780.00	\$77,220.00	\$0.00	\$77,220.00	96.53%
10.5330.2300.10.24056	Internet Access Fees	\$22,464.00	\$1,217.20	\$1,217.20	\$21,246.80	\$6,086.00	\$15,160.80	67.49%
10.5330.2300.10.24057	E-Rate Cat 2	\$34,750.00	\$16,145.75	\$16,145.75	\$18,604.25	\$17,779.32	\$824.93	2.37%
10.5330.2300.10.24060	Parent Notification System	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$12,292.77	\$3,207.23	20.69%
10.5330.2500.08.12200	Payroll/HR/Financial Software	\$32,253.00	\$0.00	\$0.00	\$32,253.00	\$0.00	\$32,253.00	100.00%
10.5330.2600.09.30000	Professional / Technical Servi	\$15,925.00	\$1,050.38	\$1,050.38	\$14,874.62	\$9,251.90	\$5,622.72	35.31%
10.5330.2600.09.30040	Training	\$2,405.00	\$0.00	\$0.00	\$2,405.00	\$0.00	\$2,405.00	100.00%
10.5330.3200.11.24060	Officials	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
10.5330.3200.11.24061	Athletic Trainer	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
Object: PROFESSIONAL/TECHNICAL SERVICES - 5330		\$907,950.00	\$35,845.39	\$35,845.39	\$872,104.61	\$203,135.17	\$668,969.44	73.68%
10.5340.1000.01.21321	Substitutes - High School	\$94,425.00	\$0.00	\$0.00	\$94,425.00	\$0.00	\$94,425.00	100.00%
10.5340.1000.02.21322	Substitutes - Middle School	\$112,700.00	\$0.00	\$0.00	\$112,700.00	\$0.00	\$112,700.00	100.00%
10.5340.1000.03.21321	Substitutes - Mead School	\$100,575.00	\$125.00	\$125.00	\$100,450.00	\$0.00	\$100,450.00	99.88%
10.5340.1000.04.21320	Substitutes - Prendergast Scho	\$121,310.72	\$0.00	\$0.00	\$121,310.72	\$0.00	\$121,310.72	100.00%
10.5340.1000.08.21320	Substitutes - District Wide	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
10.5340.1200.07.21320	Substitutes - Special Educatio	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)	0.00%
Object: SUBSTITUTES - 5340		\$439,010.72	\$125.00	\$125.00	\$438,885.72	\$3,000.00	\$435,885.72	99.29%
10.5410.2600.09.64005	Electricity	\$964,264.50	\$97,833.17	\$97,833.17	\$866,431.33	\$804,301.66	\$62,129.67	6.44%
10.5410.2600.09.64020	Water	\$66,850.00	\$0.00	\$0.00	\$66,850.00	\$55,000.00	\$11,850.00	17.73%
10.5410.2600.09.64050	Sewer Usage	\$31,526.00	\$0.00	\$0.00	\$31,526.00	\$31,526.00	\$0.00	0.00%
Object: UTILITIES - 5410		\$1,062,640.50	\$97,833.17	\$97,833.17	\$964,807.33	\$890,827.66	\$73,979.67	6.96%
10.5420.2600.09.65001	Field Maintenance	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$645.00	\$4,855.00	88.27%
Object: FIELD MAINTENANCE - 5420		\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$645.00	\$4,855.00	88.27%
10.5430.1000.01.72020	Maintenance Contracts AHS	\$45,283.37	\$7,540.68	\$7,540.68	\$37,742.69	\$37,703.40	\$39.29	0.09%
10.5430.1000.01.72021	Media Repairs AHS	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
10.5430.1000.02.72030	Maintenance Contracts - AMS	\$27,321.31	\$4,549.60	\$4,549.60	\$22,771.71	\$22,748.00	\$23.71	0.09%
10.5430.1000.03.72010	Maintenance Contracts - Mead	\$25,923.29	\$4,316.80	\$4,316.80	\$21,606.49	\$21,584.00	\$22.49	0.09%
10.5430.1000.04.72010	Maintenance Contracts - Prende	\$28,933.33	\$4,818.04	\$4,818.04	\$24,115.29	\$24,090.20	\$25.09	0.09%
10.5430.1000.07.72020	Maintenance Contracts - SPED	\$7,902.85	\$1,316.00	\$1,316.00	\$6,586.85	\$6,580.00	\$6.85	0.09%
10.5430.1000.10.72000	Maintenance Contracts - IT	\$146,533.00	\$68,994.92	\$68,994.92	\$77,538.08	\$55,963.12	\$21,574.96	14.72%
10.5430.1000.10.72022	Technology Repairs	\$22,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$4,925.28	\$6,074.72	27.61%

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Ansonia Board of Education

Fund 10 Expenditures by Object

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5430.2600.08.72000	Maintenance Contracts - System	\$13,023.40	\$1,458.88	\$1,458.88	\$11,564.52	\$7,294.40	\$4,270.12	32.79%
10.5430.2600.09.43010	Medical Waste Disposal - Facil	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5430.2600.09.65001	Maintenance Contracts - Facili	\$366,507.00	\$79,947.39	\$79,947.39	\$286,559.61	\$162,240.65	\$124,318.96	33.92%
10.5430.2600.09.65010	Vehicle Maintenance - Faciliti	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$8,500.00	\$9,000.00	51.43%
	Object: MAINTENANCE CONTRACTS - 5430	\$702,327.55	\$183,942.31	\$183,942.31	\$518,385.24	\$351,629.05	\$166,756.19	23.74%
10.5440.2100.01.45001	Graduation Rentals	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	100.00%
10.5440.2600.09.45000	Rental Maintenance Uniforms Sy	\$9,500.00	\$1,078.28	\$1,078.28	\$8,421.72	\$6,931.80	\$1,489.92	15.68%
10.5440.2600.09.45001	Mop/Rug Rentals	\$9,200.00	\$602.54	\$602.54	\$8,597.46	\$8,597.46	\$0.00	0.00%
	Object: RENTALS - 5440	\$23,900.00	\$1,680.82	\$1,680.82	\$22,219.18	\$15,529.26	\$6,689.92	27.99%
10.5490.1000.01.62000	Purchased Services AHS	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
10.5490.1000.02.62000	Purchased Services AMS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5490.1000.03.62000	Purchased Services - Mead	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5490.1000.04.62000	Purchased Services - Prenderga	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5490.1200.07.62003	Purchased Services - SPED	\$575,751.45	\$1,004.25	\$1,004.25	\$574,747.20	\$8,995.75	\$565,751.45	98.26%
10.5490.2300.08.62011	Data Management Services - Sys	\$0.00	\$3,990.14	\$3,990.14	(\$3,990.14)	\$9,909.86	(\$13,900.00)	0.00%
10.5490.2600.09.62000	Purchased Services - Facilitie	\$8,500.00	\$255.00	\$255.00	\$8,245.00	\$3,229.00	\$5,016.00	59.01%
10.5490.3200.11.62000	Purchased Services - Athletics	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
	Object: PURCHASED SERVICES - 5490	\$625,251.45	\$5,249.39	\$5,249.39	\$620,002.06	\$22,134.61	\$597,867.45	95.62%
10.5510.2555.07.52022	Transportation SPED In Distric	\$551,410.32	\$104,152.45	\$104,152.45	\$447,257.87	\$377,753.37	\$69,504.50	12.60%
10.5510.2555.07.52030	Transportation SPED Outside Di	\$1,723,073.00	\$22,300.00	\$22,300.00	\$1,700,773.00	\$360,460.00	\$1,340,313.00	77.79%
10.5510.2555.08.52010	Transportation -Regular	\$1,071,118.68	\$319,665.07	\$319,665.07	\$751,453.61	\$684,146.75	\$67,306.86	6.28%
10.5510.2555.08.52011	Transportation-Late Buses	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$10,593.67	\$1,406.33	11.72%
10.5510.2555.08.52012	Transportation Other	\$134,930.00	\$0.00	\$0.00	\$134,930.00	\$88,907.50	\$46,022.50	34.11%
	Object: STUDENT TRANSPORTATION - 5510	\$3,492,532.00	\$446,117.52	\$446,117.52	\$3,046,414.48	\$1,521,861.29	\$1,524,553.19	43.65%
10.5511.2555.08.52019	Transportation Em. O'Brien	\$78,578.50	\$17,485.87	\$17,485.87	\$61,092.63	\$41,016.24	\$20,076.39	25.55%
10.5511.2555.08.52020	Transportation Platt	\$78,578.50	\$17,485.88	\$17,485.88	\$61,092.62	\$41,016.26	\$20,076.36	25.55%
10.5511.2555.08.52021	Transportation VO-AG	\$14,014.00	\$4,645.67	\$4,645.67	\$9,368.33	\$23,305.33	(\$13,937.00)	-99.45%
10.5511.3708.08.52010	Transportation-Parochial	\$97,144.00	\$34,971.75	\$34,971.75	\$62,172.25	\$72,965.75	(\$10,793.50)	-11.11%
	Object: OTHER STUDENT TRANSPORTATION - 5511	\$268,315.00	\$74,589.17	\$74,589.17	\$193,725.83	\$178,303.58	\$15,422.25	5.75%
10.5520.2300.08.13150	Liability Insurance	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	100.00%
	Object: LIABILITY INSURANCE - 5520	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	100.00%
10.5530.1000.01.13140	Printing - AHS	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5530.1000.02.13140	Printing - AMS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5530.1000.03.13140	Printing - Mead	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5530.1000.04.13140	Printing - Prendergast	\$600.00	\$120.00	\$120.00	\$480.00	\$0.00	\$480.00	80.00%
	Object: PRINTING - 5530	\$2,600.00	\$120.00	\$120.00	\$2,480.00	\$0.00	\$2,480.00	95.38%
10.5531.1000.01.13105	Postage - AHS	\$1,000.00	\$1,164.00	\$1,164.00	(\$164.00)	\$0.00	(\$164.00)	-16.40%
10.5531.1000.02.13105	Postage- AMS	\$1,000.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	50.00%
10.5531.1000.03.13105	Postage - Mead	\$300.00	\$582.00	\$582.00	(\$282.00)	\$0.00	(\$282.00)	-94.00%
10.5531.1000.04.13105	Postage - Prendergast	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5531.2300.08.13105	Postage - Systemwide	\$0.00	\$1,000.00	\$1,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00%
	Object: POSTAGE - 5531	\$2,800.00	\$3,246.00	\$3,246.00	(\$446.00)	\$0.00	(\$446.00)	-15.93%
10.5560.6110.07.91411	Tuition - SPED Public	\$2,097,096.82	\$0.00	\$0.00	\$2,097,096.82	\$0.00	\$2,097,096.82	100.00%

Ansonia Board of Education

Fund 10 Expenditures by Object

From Date: 7/1/2026

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☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

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☒ Filter Encumbrance Detail by Date Range

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☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5560.6110.08.91410	Tuition VoAg	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
10.5560.6110.08.91413	Tuition - Third Party Non SPE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5560.6110.08.91415	Tuition-Magnet School	\$129,590.00	\$0.00	\$0.00	\$129,590.00	\$14,388.64	\$115,201.36	88.90%
10.5560.6130.07.91411	Tuition SPED Private	\$1,623,283.08	\$0.00	\$0.00	\$1,623,283.08	\$1,840,302.60	(\$217,019.52)	-13.37%
	Object: TUITION - 5560	\$3,866,969.90	\$0.00	\$0.00	\$3,866,969.90	\$1,854,691.24	\$2,012,278.66	52.04%
10.5580.1000.01.25000	Field Trips - AHS	\$6,000.00	\$1,250.00	\$1,250.00	\$4,750.00	\$0.00	\$4,750.00	79.17%
10.5580.1000.02.25000	Field Trips - AMS	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	100.00%
10.5580.1000.03.25020	Travel / Field Trips	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$92.45	\$1,907.55	95.38%
10.5580.1000.04.25000	Field Trips - Prendergast	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
10.5580.1200.07.25000	Field Trips - Sp Ed	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
10.5580.2300.07.13120	Travel - Special Education	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
10.5580.2300.08.13120	Travel - Central Office	\$17,050.00	\$2,600.00	\$2,600.00	\$14,450.00	\$13,000.00	\$1,450.00	8.50%
10.5580.2555.11.52010	Transportation - Athletics	\$87,827.50	\$0.00	\$0.00	\$87,827.50	\$75,000.00	\$12,827.50	14.61%
10.5580.2600.09.25020	Travel - Facilities	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$3,000.00	\$1,100.00	26.83%
	Object: TRAVEL/FIELD TRIPS - 5580	\$132,627.50	\$3,850.00	\$3,850.00	\$128,777.50	\$91,092.45	\$37,685.05	28.41%
10.5590.2210.10.12400	Telephone - Technology	\$0.00	\$46.36	\$46.36	(\$46.36)	\$513.64	(\$560.00)	0.00%
10.5590.2600.08.12500	Telephone - Systemwide	\$37,000.00	\$3,026.95	\$3,026.95	\$33,973.05	\$23,026.05	\$10,947.00	29.59%
10.5590.2600.09.12400	Telephone - Facilities	\$1,000.00	\$46.36	\$46.36	\$953.64	\$513.64	\$440.00	44.00%
	Object: TELEPHONE - 5590	\$38,000.00	\$3,119.67	\$3,119.67	\$34,880.33	\$24,053.33	\$10,827.00	28.49%
10.5611.1000.01.24500	Instructional Supplies - AHS	\$45,511.00	\$4,112.37	\$4,112.37	\$41,398.63	\$7,981.11	\$33,417.52	73.43%
10.5611.1000.02.24500	Instructional Supplies - AMS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$9,008.15	\$991.85	9.92%
10.5611.1000.03.24500	Instructional Supplies - Mead	\$30,000.00	\$1,168.66	\$1,168.66	\$28,831.34	\$19,544.62	\$9,286.72	30.96%
10.5611.1000.04.24500	Instructional Supplies - Prend	\$35,000.00	\$1,395.87	\$1,395.87	\$33,604.13	\$17,166.28	\$16,437.85	46.97%
10.5611.1000.08.24004	Instructional Supplies - Syste	\$70,243.22	\$0.00	\$0.00	\$70,243.22	\$0.00	\$70,243.22	100.00%
10.5611.1000.08.24020	CURRICULUM	\$138,612.82	\$0.00	\$0.00	\$138,612.82	\$0.00	\$138,612.82	100.00%
10.5611.1000.08.24045	ESL Supplies	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5611.1200.07.24007	Instructional Supplies - SPED	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$8,817.55	\$6,182.45	41.22%
	Object: INSTRUCTIONAL SUPPLIES - 5611	\$346,867.04	\$6,676.90	\$6,676.90	\$340,190.14	\$62,517.71	\$277,672.43	80.05%
10.5613.2600.09.65000	Maintenance Supplies - Distric	\$149,000.00	\$21,437.98	\$21,437.98	\$127,562.02	\$101,181.61	\$26,380.41	17.70%
	Object: CUSTODIAL/MAINTENANCE SUPPLIES - 5613	\$149,000.00	\$21,437.98	\$21,437.98	\$127,562.02	\$101,181.61	\$26,380.41	17.70%
10.5620.2600.09.63000	Oil	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
10.5620.2600.09.63010	Gas	\$396,203.00	\$14,203.00	\$14,203.00	\$382,000.00	\$389,797.00	(\$7,797.00)	-1.97%
	Object: HEAT ENERGY - 5620	\$396,803.00	\$14,203.00	\$14,203.00	\$382,600.00	\$389,797.00	(\$7,197.00)	-1.81%
10.5641.1000.02.22005	Textbooks - AMS	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100.00%
10.5641.1000.03.22000	Textbooks - Mead	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5641.1000.08.22000	Textbooks - Systemwide	\$5,504.00	\$0.00	\$0.00	\$5,504.00	\$0.00	\$5,504.00	100.00%
	Object: TEXTBOOKS - 5641	\$10,104.00	\$0.00	\$0.00	\$10,104.00	\$0.00	\$10,104.00	100.00%
10.5642.2220.01.24029	Periodicals - AHS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	Object: PERIODICALS - 5642	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5643.2220.01.23020	Library Books - AHS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$5,355.00	\$4,645.00	46.45%
	Object: LIBRARY BOOKS - 5643	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$5,355.00	\$4,645.00	46.45%
10.5689.1000.10.24060	Technology Supplies-Systemwide	\$25,000.00	\$287.29	\$287.29	\$24,712.71	\$1,091.89	\$23,620.82	94.48%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

From Date: 7/1/2026

To Date: 8/31/2026

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Object: TECHNOLOGY SUPPLIES - 5689		\$25,000.00	\$287.29	\$287.29	\$24,712.71	\$1,091.89	\$23,620.82	94.48%
10.5690.1000.01.25010	Non Instructional- Supplies -	\$19,500.00	\$3,180.25	\$3,180.25	\$16,319.75	\$715.85	\$15,603.90	80.02%
10.5690.1000.01.25030	Graduation - AHS	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	100.00%
10.5690.1000.01.25070	Guidance Supplies - AHS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5690.1000.02.25010	Non Instructional Supplies - A	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$3,421.98	\$578.02	14.45%
10.5690.1000.02.25030	Graduation	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5690.1000.02.25070	Student Event Supplies - AMS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5690.1000.03.25010	Non Instructional Supplies -	\$12,000.00	\$549.01	\$549.01	\$11,450.99	\$3,799.20	\$7,651.79	63.76%
10.5690.1000.04.25010	Non Instructional Supplies - P	\$35,000.00	\$2,600.95	\$2,600.95	\$32,399.05	\$1,016.76	\$31,382.29	89.66%
10.5690.1000.04.25070	Student Event Supplies - Prend	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$206.81	\$5,793.19	96.55%
10.5690.1100.10.30020	Database Support	\$5,250.00	\$2,950.00	\$2,950.00	\$2,300.00	\$0.00	\$2,300.00	43.81%
10.5690.2100.01.42000	Nurse Supplies - AHS	\$2,500.00	\$1,550.87	\$1,550.87	\$949.13	\$0.00	\$949.13	37.97%
10.5690.2100.02.42000	Nurse Supplies - AMS	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$1,778.66	\$2,721.34	60.47%
10.5690.2100.03.42000	Nurse Supplies - Mead	\$2,500.00	\$1,697.14	\$1,697.14	\$802.86	\$16.72	\$786.14	31.45%
10.5690.2100.04.42000	Nurses' Supplies - Prendergast	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$1,043.00	\$2,957.00	73.93%
10.5690.2220.01.23021	Media Supplies - AHS	\$5,765.00	\$0.00	\$0.00	\$5,765.00	\$267.50	\$5,497.50	95.36%
10.5690.2220.04.23021	Media Supplies - Prendergast	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$427.79	\$572.21	57.22%
10.5690.2300.07.13100	Non Instructional Supplies - S	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$720.00	\$3,780.00	84.00%
10.5690.2300.08.13100	Non Instructional Supplies - C	\$10,000.00	\$657.15	\$657.15	\$9,342.85	\$1,997.07	\$7,345.78	73.46%
10.5690.2800.08.91040	Non Instructional Supplies Sys	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$160.00	\$4,840.00	96.80%
10.5690.3200.02.25010	Athletic Supplies - AMS	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	100.00%
10.5690.3200.03.25010	Athletic Supplies - Mead	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5690.3200.04.25010	Athletic Supplies - Prendergas	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5690.3200.11.25010	Non Instructional Supplies - A	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$3,882.27	\$31,117.73	88.91%
10.5690.3705.08.42000	Nurse Supplies-Non Public	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027.77	(\$1,027.77)	0.00%
Object: NON-INSTRUCTIONAL SUPPLIES - 5690		\$176,215.00	\$13,185.37	\$13,185.37	\$163,029.63	\$20,481.38	\$142,548.25	80.89%
10.5730.1000.01.91000	Instructional Equipment - AHS	\$895.00	\$0.00	\$0.00	\$895.00	\$0.00	\$895.00	100.00%
10.5730.1000.03.91000	Instructional Equipment - Mead	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$964.10	\$435.90	31.14%
10.5730.2600.09.91000	Instructional Equipment - Faci	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5730.3200.11.91000	Instructional Equipment - Athl	\$3,000.00	\$2,500.00	\$2,500.00	\$500.00	\$0.00	\$500.00	16.67%
Object: INSTRUCTIONAL EQUIPMENT - 5730		\$8,295.00	\$2,500.00	\$2,500.00	\$5,795.00	\$964.10	\$4,830.90	58.24%
10.5731.1000.01.91100	Non Instructional Equipment -	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5731.1000.02.91100	Non Instructional Equipment -	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$2,874.99	\$2,125.01	42.50%
10.5731.1000.03.91100	Non Instructional Equipment -	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$717.41	\$4,282.59	85.65%
10.5731.1000.04.91100	Non Instructional Equipment -	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$154.62	\$9,845.38	98.45%
10.5731.1000.08.91100	Non Instructional Equipment -	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5731.2600.09.91100	Non Instructional Equipment -	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
10.5731.3200.11.91100	Non Instructional Equipment -	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
Object: NON INSTRUCTIONAL EQUIPMENT - 5731		\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$3,747.02	\$31,252.98	89.29%
10.5732.1000.10.91200	Technology-Equipment	\$90,000.00	\$1,619.99	\$1,619.99	\$88,380.01	\$18,064.56	\$70,315.45	78.13%
Object: TECHNOLOGY EQUIPMENT - 5732		\$90,000.00	\$1,619.99	\$1,619.99	\$88,380.01	\$18,064.56	\$70,315.45	78.13%
10.5733.1000.03.91200	Technology Software - Mead	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
10.5733.1000.09.91200	Technology Software - Faciliti	\$3,995.00	\$3,800.55	\$3,800.55	\$194.45	\$800.00	(\$605.55)	-15.16%
Object: TECHNOLOGY SOFTWARE - 5733		\$5,495.00	\$3,800.55	\$3,800.55	\$1,694.45	\$800.00	\$894.45	16.28%
10.5734.2600.09.91200	Capital Maintenance - AHS	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$8,661.00	\$43,839.00	83.50%

Ansonia Board of Education

Fund 10 Expenditures by Object

Fiscal Year: 2026-2027

From Date: 7/1/2026

To Date: 8/31/2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5734.2600.09.91201	Capital Maintenance - AMS	\$58,900.00	\$22.06	\$22.06	\$58,877.94	\$48,287.94	\$10,590.00	17.98%
10.5734.2600.09.91202	Capital Maintenance - Prenderg	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$19,500.00	\$25,500.00	56.67%
10.5734.2600.09.91203	Capital Maintenance - Mead	\$24,737.00	\$0.00	\$0.00	\$24,737.00	\$14,250.00	\$10,487.00	42.39%
	Object: CAPITAL MAINTENANCE - 5734	\$181,137.00	\$22.06	\$22.06	\$181,114.94	\$90,698.94	\$90,416.00	49.92%
1								%
0.5810.2210.01.25060	Membership/Dues - AHS	\$5,000.00	\$5,846.00	\$5,846.00	(\$846.00)	\$0.00	\$846.00	-16.92
10.5810.2210.02.25060	Membership/Dues - AMS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5810.2210.04.25060	Membership/Dues - Prendergast	\$500.00	\$299.00	\$299.00	\$201.00	\$0.00	\$201.00	40.20%
10.5810.2210.09.25060	Membership/Dues - Facilities	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
10.5810.2300.08.13110	Membership/Dues - Administrati	\$25,080.00	\$23,606.00	\$23,606.00	\$1,474.00	\$234.00	\$1,240.00	4.94%
0.5810.3200.11.25060	Membership/Dues - Athletics	\$7,495.00	\$6,784.85	\$6,784.85	\$710.15	\$0.00	\$710.15	9.47%
	Object: MEMBERSHIPS/DUES/FEES - 5810	\$39,375.00	\$36,835.85	\$36,835.85	\$2,539.15	\$234.00	\$2,305.15	5.85%
1								%
0.5890.3900.08.91412	Tuition - Adult Education	\$198,918.00	\$198,918.00	\$198,918.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: TUITION - ADULT EDUCATION - 5890	\$198,918.00	\$198,918.00	\$198,918.00	\$0.00	\$0.00	\$0.00	0.00%
								%
Grand Total:		\$38,612,089.00	\$2,686,019.62	\$2,686,019.62	\$35,926,069.38	\$24,802,112.97	\$11,123,956.41	28.81

End of Report

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☒ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance
☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.5100.1100.30.21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.30.21600	PROFESSIONAL/TECHNICAL SERVICE	\$1,000.00	\$1,736.00	\$1,736.00	(\$736.00)	\$0.00	(\$736.00)	-73.60%
20.5600.1100.30.10000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.30.24002	Supplies	\$3,152.79	\$2,187.32	\$2,187.32	\$965.47	\$0.00	\$965.47	30.62%
	Location: BHcare - 6/2026 - 30	\$4,152.79	\$3,923.32	\$3,923.32	\$229.47	\$0.00	\$229.47	5.53%
20.5100.1100.31.21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.31.21300	Salaries - Non Instructional	\$3,000.00	\$1,349.80	\$1,349.80	\$1,650.20	\$0.00	\$1,650.20	55.01%
20.5300.1100.31.10000	PROFESSIONAL/TECHNICAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.31.21600	Purchased Services	\$1,500.00	\$6,372.87	\$6,372.87	(\$4,872.87)	\$0.00	(\$4,872.87)	-324.86%
20.5510.1100.31.91411	Transportation	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
20.5600.1100.31.24002	Supplies	\$4,000.00	\$2,277.33	\$2,277.33	\$1,722.67	\$0.00	\$1,722.67	43.07%
	Location: It Gets Better Project - 6/2026 - 31	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.32.21300	Salaries - Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.32.91411	Other Purchased Services	\$1,003.00	\$1,003.00	\$1,003.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.32.21600	SUPPLIES -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: QU Data Science Summer Program - 32	\$1,003.00	\$1,003.00	\$1,003.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.33.11000	Salaries	\$2,494.00	\$2,046.07	\$2,046.07	\$447.93	\$0.00	\$447.93	17.96%
20.5111.1100.33.1100N	NP Salaries -Non Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.33.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.33.21600	Purchased Prof Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.33.24002	PROFESSIONAL/TECHNICAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.33.91411	Transportation	\$500.00	\$876.49	\$876.49	(\$376.49)	\$0.00	(\$376.49)	-75.30%
20.5600.1100.33.24002	Supplies	\$776.00	\$847.44	\$847.44	(\$71.44)	\$0.00	(\$71.44)	-9.21%
	Location: Ready/CT First Rookie Grant - 6/2026 - 33	\$3,770.00	\$3,770.00	\$3,770.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.34.21300	Salaries	\$69,962.00	\$69,962.00	\$69,962.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.34.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.34.21600	Professional / Technical Servi	\$14,038.00	\$14,038.00	\$14,038.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.34.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.34.24000	expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: School Mental Health Y3 - 2025-26 - 34	\$84,000.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.35.21300	Salaries - Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.35.21300	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.35.82005	Benefits	\$16,802.19	\$16,802.19	\$16,802.19	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.35.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5322.1100.35.21600	In Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.35.91411	OTHER SERVICES - GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.35.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: School Mental Health Y2 - 2024-25 - 35	\$16,802.19	\$16,802.19	\$16,802.19	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.36.21300	Salaries	\$70,265.00	\$66,790.60	\$66,790.60	\$3,474.40	\$0.00	\$3,474.40	4.94%
20.5200.1100.36.82005	Benefits	\$8,935.00	\$8,935.00	\$8,935.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.36.10000	expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.36.21600	Professional/Technical Service	\$20,800.00	\$20,500.00	\$20,500.00	\$300.00	\$0.00	\$300.00	1.44%
	Location: School Improvement Grant - 6/2026 - 36	\$100,000.00	\$96,225.60	\$96,225.60	\$3,774.40	\$0.00	\$3,774.40	3.77%
20.5100.1100.37.21300	Salaries - Certified	\$24,224.00	\$24,224.00	\$24,224.00	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
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 ☒ Filter Encumbrance Detail by Date Range
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.5112.1100.37.21300	Salaries - Non-Certified	\$36,800.00	\$36,800.00	\$36,800.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.37.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.37.21600	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.37.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.37.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Alliance Educator Diversity Grant - 6/2026 - 37		\$61,024.00	\$61,024.00	\$61,024.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.38.21300	Salaries - Certified	\$20,558.48	\$19,478.92	\$19,478.92	\$1,079.56	\$0.00	\$1,079.56	5.25%
20.5111.1100.38.11000	Salaries - Admin	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.38.21600	Purchased/Technical Services	\$18,164.00	\$18,164.00	\$18,164.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.38.91411	Other Purch Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.38.24002	Supplies	\$16,277.52	\$17,357.08	\$17,357.08	(\$1,079.56)	\$0.00	(\$1,079.56)	-6.63%
Location: 21st CCLC Supplemental Grant - 5/2026 - 38		\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.40.11000	Title I Salaries Admin	\$34,742.80	\$34,742.80	\$34,742.80	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.40.1100A	Title I Salaries Non Cert Adm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.40.21300	Title I Certified Salaries	\$600.18	\$600.18	\$600.18	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.40.21300	Title I Non-Certified Salaries	\$27,203.49	\$27,203.49	\$27,203.49	\$0.00	\$0.00	\$0.00	0.00%
20.5119.1100.40.2165N	Title I NP Tutors	\$13,560.32	\$13,560.32	\$13,560.32	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.40.2160N	Benefits - NP	\$1,037.37	\$1,037.37	\$1,037.37	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.40.82005	Benefits	\$9,382.75	\$9,382.75	\$9,382.75	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.40.21600	Professional/Technical Service	\$1,789.99	\$1,789.99	\$1,789.99	\$0.00	\$0.00	\$0.00	0.00%
20.5590.1100.40.91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.40.24002	Supplies	\$6,586.29	\$6,586.29	\$6,586.29	\$0.00	\$0.00	\$0.00	0.00%
20.5611.1100.40.2400N	Supplies - NP	\$218.51	\$218.51	\$218.51	\$0.00	\$0.00	\$0.00	0.00%
Location: Title I 2024-2026 C/O - 40		\$95,121.70	\$95,121.70	\$95,121.70	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.41.11000	Title I Salaries Admin	\$88,293.05	\$56,688.44	\$56,688.44	\$31,604.61	\$0.00	\$31,604.61	35.80%
20.5111.1100.41.1100A	Title I Salaries Non Cert Admi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.41.21300	Title I Certified Salaries	\$822,804.00	\$753,085.18	\$753,085.18	\$69,718.82	\$0.00	\$69,718.82	8.47%
20.5112.1100.41.21300	Title I Non-Certified Salaries	\$105,982.13	\$33,299.09	\$33,299.09	\$72,683.04	\$0.00	\$72,683.04	68.58%
20.5119.1100.41.2165N	Title I NP Tutors	\$20,800.00	\$4,668.76	\$4,668.76	\$16,131.24	\$0.00	\$16,131.24	77.55%
20.5200.1100.41.2160N	Benefits - NP	\$1,591.20	\$0.00	\$0.00	\$1,591.20	\$0.00	\$1,591.20	100.00%
20.5200.1100.41.82005	Benefits	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
20.5300.1100.41.21600	Professional/Technical Service	\$11,813.34	\$8,110.01	\$8,110.01	\$3,703.33	\$0.00	\$3,703.33	31.35%
20.5500.1100.41.91411	Other Purchased Services	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.41.24002	Supplies	\$37,495.34	\$9,376.53	\$9,376.53	\$28,118.81	\$0.00	\$28,118.81	74.99%
20.5600.1100.41.2400N	Supplies - NP	\$327.94	\$261.44	\$261.44	\$66.50	\$0.00	\$66.50	20.28%
Location: Title I 2025-2027 C/Y - 41		\$1,109,107.00	\$875,489.45	\$875,489.45	\$233,617.55	\$0.00	\$233,617.55	21.06%
20.5111.1100.42.21300	Certified Salaries	\$8,402.98	\$8,402.98	\$8,402.98	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.42.2130N	Salaries - NP	\$3,410.52	\$3,410.52	\$3,410.52	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.42.21300	Non-Certified Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.42.2160N	Benefits - NP	\$303.74	\$303.74	\$303.74	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.42.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.42.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.42.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title II 2024-2026 C/O - 42		\$12,117.24	\$12,117.24	\$12,117.24	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.43.21300	Salaries Certified	\$110,377.70	\$102,185.17	\$102,185.17	\$8,192.53	\$0.00	\$8,192.53	7.42%
20.5111.1100.43.2130N	Non-Certified NP Salaries	\$7,280.00	\$3,455.48	\$3,455.48	\$3,824.52	\$0.00	\$3,824.52	52.53%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.5200.1100.43.2160N	Benefits NP	\$569.30	\$0.00	\$0.00	\$569.30	\$0.00	\$569.30	100.00%
20.5300.1100.43.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.43.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.43.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.43.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Title II 2025-2027 C/Y - 43	\$118,227.00	\$105,640.65	\$105,640.65	\$12,586.35	\$0.00	\$12,586.35	10.65%
20.5100.1100.44.21300	Salaries	\$13,091.00	\$13,091.00	\$13,091.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Bilingual Education 2025-26 - 44	\$13,091.00	\$13,091.00	\$13,091.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.45.21300	Salaries	\$22,827.00	\$22,827.00	\$22,827.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.45.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.45.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Title III 2025-2027 C/Y - 45	\$22,827.00	\$22,827.00	\$22,827.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.46.21300	Salaries	\$11,697.72	\$11,697.72	\$11,697.72	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.46.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.46.91411	Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.46.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Title III 2024-2026 C/O - 46	\$11,697.72	\$11,697.72	\$11,697.72	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.47.21300	Salaries	\$3,490.00	\$3,490.00	\$3,490.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.47.2130N	SALARIES - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.47.21600	PROFESSIONAL/TECHNICAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.47.2160N	PROFESSIONAL/TECHNICAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.47.2400N	SUPPLIES - GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.47.24002	Prop/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.47.2400N	PROPERTY/EQUIPMENT NP - GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Talent Development -TEAM - 47	\$3,490.00	\$3,490.00	\$3,490.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.48.21300	Certified Salaries	\$4,952,436.16	\$4,951,630.59	\$4,951,630.59	\$805.57	\$0.00	\$805.57	0.02%
20.5111.1100.48.21300	HR Director	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.48.21300	Non-Certified Salaries	\$155,046.79	\$155,310.57	\$155,310.57	(\$263.78)	\$0.00	(\$263.78)	-0.17%
20.5200.1100.48.82005	Benefits	\$430,000.00	\$430,000.00	\$430,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.48.21600	Professional/Technical Service	\$282,554.95	\$277,363.02	\$277,363.02	\$5,191.93	\$0.00	\$5,191.93	1.84%
20.5500.1100.48.91411	Other Purchased Services	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.48.24002	Supplies	\$282,650.96	\$288,384.68	\$288,384.68	(\$5,733.72)	\$0.00	(\$5,733.72)	-2.03%
20.5700.1100.48.24002	Property/Equipment	\$193,996.14	\$193,996.14	\$193,996.14	\$0.00	\$0.00	\$0.00	0.00%
	Location: Alliance District Grant 2025-2026 - 48	\$6,300,685.00	\$6,300,685.00	\$6,300,685.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.49.21300	Salaries - Certified	\$198,136.82	\$202,527.74	\$202,527.74	(\$4,390.92)	\$0.00	(\$4,390.92)	-2.22%
20.5111.1100.49.21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.49.2130N	TITLE IV C/Y SALARIES - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.49.21300	Salaries - Non-Certified	\$52,704.51	\$52,752.23	\$52,752.23	(\$47.72)	\$0.00	(\$47.72)	-0.09%
20.5200.1100.49.82005	Benefits	\$105,765.24	\$105,765.24	\$105,765.24	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.49.21600	Professional/Technical Service	\$106,475.00	\$106,475.00	\$106,475.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.49.2160N	PROFESSIONAL/TECHNICAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.49.24002	Supplies	\$158,532.43	\$154,093.79	\$154,093.79	\$4,438.64	\$0.00	\$4,438.64	2.80%
20.5600.1100.49.2400N	SUPPLIES NP- GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.49.24002	Property/Equipment	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Commissioner's Network YR1 - 6/2026 - 49	\$623,214.00	\$623,214.00	\$623,214.00	\$0.00	\$0.00	\$0.00	0.00%

Printed: 09/11/2026

9:57:11 AM CST

Report: rptGLGenRpt

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Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

From Date: 7/1/2025

To Date: 6/30/2026

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.5111.1100.50.21300	Salaries	\$18,310.71	\$18,310.71	\$18,310.71	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.50.2130N	Salaries - NP	\$910.09	\$910.09	\$910.09	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.50.2400N	Benefits - NP	\$69.67	\$69.67	\$69.67	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.50.82005	Benefits	\$611.04	\$611.04	\$611.04	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.50.21600	Purchased Services	\$4,012.00	\$4,012.00	\$4,012.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.50.2160N	Purchased Services NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.50.91411	Transportation	\$3,145.71	\$3,145.71	\$3,145.71	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.50.24002	Supplies	\$18,235.74	\$18,235.74	\$18,235.74	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.50.2400N	Supplies NP	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.50.24002	Property/Equipment	\$609.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.50.2400N	Property/Equipment - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Title IV Part A 2024-26 C/O - 50	\$47,903.96	\$47,903.96	\$47,903.96	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.51.21300	Salaries	\$41,963.00	\$3,296.43	\$3,296.43	\$38,666.57	\$0.00	\$38,666.57	92.14%
20.5111.1100.51.2130N	Salaries - NP	\$4,614.73	\$663.91	\$663.91	\$3,950.82	\$0.00	\$3,950.82	85.61%
20.5200.1100.51.2400N	Benefits - NP	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$360.00	100.00%
20.5200.1100.51.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.51.21600	Purchased/Technical Services	\$8,215.82	\$7,675.40	\$7,675.40	\$540.42	\$0.00	\$540.42	6.58%
20.5300.1100.51.2160N	Purchased/Technical Services -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.51.91411	Transportation	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$0.00	\$2,520.00	100.00%
20.5500.1100.51.9141N	Transportation - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.51.24002	Supplies	\$16,474.45	\$4,674.99	\$4,674.99	\$11,799.46	\$0.00	\$11,799.46	71.62%
20.5600.1100.51.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.51.24002	Property/Equipment	\$782.00	\$782.00	\$782.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.51.2400N	Property/Equipment - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Title IV Part A 2025-2027 C/Y - 51	\$74,930.00	\$17,092.73	\$17,092.73	\$57,837.27	\$0.00	\$57,837.27	77.19%
20.5100.1100.52.21300	Salaries	\$319,296.00	\$319,296.00	\$319,296.00	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.52.21300	Non-Certified Salaries	\$377,865.03	\$382,611.21	\$382,611.21	(\$4,746.18)	\$0.00	(\$4,746.18)	-1.26%
20.5200.1100.52.82005	Benefits	\$47,535.36	\$47,535.36	\$47,535.36	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.52.21600	Professional/Technical Service	\$27,959.94	\$27,959.94	\$27,959.94	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.52.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.52.24002	Supplies	\$55,053.67	\$50,307.49	\$50,307.49	\$4,746.18	\$0.00	\$4,746.18	8.62%
20.5700.1100.52.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Priority School District 2025-2026 - 52	\$827,710.00	\$827,710.00	\$827,710.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.53.21650	Salaries	\$7,795.15	\$7,795.15	\$7,795.15	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.53.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.53.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.53.91411	Other Purchased Services	\$36,267.85	\$36,267.85	\$36,267.85	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.53.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Extended School Hours 2025-2026 - 53	\$44,063.00	\$44,063.00	\$44,063.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.54.21650	Salaries	\$19,051.85	\$19,051.85	\$19,051.85	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.54.82005	Benefits	\$1,039.00	\$1,039.00	\$1,039.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.54.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.54.91411	Other Purchased Services	\$29,548.15	\$29,548.15	\$29,548.15	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.54.24002	Supplies	\$2,260.00	\$2,260.00	\$2,260.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: PSD Summer School 2025-2026 - 54	\$51,899.00	\$51,899.00	\$51,899.00	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☒ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance
 ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.5111.1100.56.11000	Salaries Non-Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.56.1100A	Salaries - Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.56.21300	Salaries - Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.56.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5320.1100.56.21300	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5325.1100.56.24002	Parent Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.56.91411	Other Purchased Services	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	0.00%
20.5580.1100.56.25020	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5590.1100.56.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5611.1100.56.24002	Instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5690.1100.56.24002	Non-Instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.56.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: PostSecondary Readiness Assessment Grant - 6/2026 - 56		\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1000.59.21650	Salaries - Instructional	\$61,750.00	\$61,750.00	\$61,750.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.59.82005	Benefits	\$12,861.00	\$12,861.00	\$12,861.00	\$0.00	\$0.00	\$0.00	0.00%
20.5325.1100.59.24002	Parent Activities	\$389.00	\$389.00	\$389.00	\$0.00	\$0.00	\$0.00	0.00%
20.5510.1100.59.91411	Pupil Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.59.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.59.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Smart Start 2025-2026 - 59		\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.60.91411	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.60.11000	Non-Instructional	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.60.21650	Instructional	\$9,357.00	\$9,357.00	\$9,357.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.60.82005	Benefits	\$303.00	\$303.00	\$303.00	\$0.00	\$0.00	\$0.00	0.00%
20.5320.1100.60.21300	Professional/Technical Service	\$332.00	\$332.00	\$332.00	\$0.00	\$0.00	\$0.00	0.00%
20.5322.1100.60.21600	In Service	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$0.00	0.00%
20.5330.1100.60.21600	Employee Training	\$460.00	\$460.00	\$460.00	\$0.00	\$0.00	\$0.00	0.00%
20.5510.1100.60.91411	Student Transportation	\$8,393.00	\$8,392.20	\$8,392.20	\$0.80	\$0.00	\$0.80	0.01%
20.5580.1100.60.25020	Travel	\$179.00	\$178.00	\$178.00	\$1.00	\$0.00	\$1.00	0.56%
20.5600.1100.60.24002	Supplies	\$19,620.00	\$19,621.80	\$19,621.80	(\$1.80)	\$0.00	(\$1.80)	-0.01%
20.5700.1100.60.24002	Property/Equipment	\$14,783.00	\$14,783.00	\$14,783.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Perkins 2025-2026 - 60		\$61,427.00	\$61,427.00	\$61,427.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.65.21300	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.65.91411	Othr Purch Svcs	\$9,950.00	\$9,950.00	\$9,950.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.65.24002	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.65.24002	PROPERTY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: McKinney Vento Homeless Assistance - 6/2026 - 65		\$9,950.00	\$9,950.00	\$9,950.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.70.21300	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.70.91411	OTHER SERVICES - GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.70.24002	Supplies	\$3,000.00	\$84.96	\$84.96	\$2,915.04	\$0.00	\$2,915.04	97.17%
Location: Open Choice 2026 - 70		\$3,000.00	\$84.96	\$84.96	\$2,915.04	\$0.00	\$2,915.04	97.17%
20.5111.1100.80.11000	Non Instructional - Admin	\$15,812.76	\$15,812.76	\$15,812.76	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.80.21300	Instructional	\$55,914.68	\$55,914.68	\$55,914.68	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.80.2130N	Instructional - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.80.2160N	NP BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.80.82005	Benefits	\$10,299.63	\$10,299.63	\$10,299.63	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☒ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance
☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.5200.1100.80.8200N	Benefits NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5322.1100.80.21600	In Service	\$950.00	\$950.00	\$950.00	\$0.00	\$0.00	\$0.00	0.00%
20.5323.1100.80.11010	Pupil Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5510.1100.80.52010	Transportation	\$6,998.03	\$6,998.03	\$6,998.03	\$0.00	\$0.00	\$0.00	0.00%
20.5580.1100.80.25020	Travel/Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5580.1100.80.91411	Travel/Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.80.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.80.2400N	Supplies - NP	\$196.55	\$196.55	\$196.55	\$0.00	\$0.00	\$0.00	0.00%
20.5734.1100.80.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: IDEA 611 2024-26 C/O - 80	\$90,171.65	\$90,171.65	\$90,171.65	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.81.11000	Non Instructional - Admin	\$22,829.89	\$7,962.95	\$7,962.95	\$14,866.94	\$0.00	\$14,866.94	65.12%
20.5111.1100.81.21300	Instructional	\$571,833.11	\$520,859.72	\$520,859.72	\$50,973.39	\$0.00	\$50,973.39	8.91%
20.5112.1100.81.2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.81.2160N	Benefits - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.81.82005	Benefits	\$53,141.00	\$53,141.00	\$53,141.00	\$0.00	\$0.00	\$0.00	0.00%
20.5322.1100.81.21600	In-Service	\$987.50	\$0.00	\$0.00	\$987.50	\$0.00	\$987.50	100.00%
20.5323.1100.81.11010	Pupil Services	\$61,186.88	\$62,351.97	\$62,351.97	(\$1,165.09)	\$0.00	(\$1,165.09)	-1.90%
20.5510.1100.81.52010	Student Transportation	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00%
20.5580.1100.81.91411	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.81.24002	Supplies	\$8,141.83	\$6,000.00	\$6,000.00	\$2,141.83	\$0.00	\$2,141.83	26.31%
20.5600.1100.81.2400N	Supplies - NP	\$1,542.79	\$0.00	\$0.00	\$1,542.79	\$0.00	\$1,542.79	100.00%
20.5734.1100.81.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5734.1100.81.2400N	Property/Equipment - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5735.1100.81.2400N	NP Technology Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: IDEA 611 2025-27 C/Y - 81	\$734,663.00	\$665,315.64	\$665,315.64	\$69,347.36	\$0.00	\$69,347.36	9.44%
20.5111.1100.82.21300	Salaries	\$4,265.72	\$4,265.72	\$4,265.72	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.82.2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.82.82005	Benefits	\$61.50	\$61.50	\$61.50	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.82.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.82.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: IDEA Part B Sec 619 2024-26 C/O - 82	\$4,327.22	\$4,327.22	\$4,327.22	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.83.21300	Salaries	\$9,124.00	\$5,596.25	\$5,596.25	\$3,527.75	\$0.00	\$3,527.75	38.66%
20.5111.1100.83.2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.83.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.83.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: IDEA Part B Sec 619 2025-27 C/Y - 83	\$9,124.00	\$5,596.25	\$5,596.25	\$3,527.75	\$0.00	\$3,527.75	38.66%
20.5111.1100.84.11000	Child Care Non Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.84.21300	Salaries	\$123,757.76	\$123,757.76	\$123,757.76	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.84.82005	Employee Benefits	\$31,882.48	\$31,882.48	\$31,882.48	\$0.00	\$0.00	\$0.00	0.00%
20.5322.1100.84.21600	Purch Prof/ Tech Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5323.1100.84.11010	Pupil Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5324.1100.84.40000	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5325.1100.84.40000	Parent Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5340.1100.84.21600	Other Purf Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.84.91411	Other Services -Ansonia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5590.1100.84.91411	Other Purch Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.84.24002	Supplies	\$96,653.76	\$96,655.62	\$96,655.62	(\$1.86)	\$0.00	(\$1.86)	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

From Date: 7/1/2025

To Date: 6/30/2026

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.5611.1100.84.24002	Inst Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.84.24002	Equipment/Property	\$5,188.00	\$5,186.14	\$5,186.14	\$1.86	\$0.00	\$1.86	0.04%
	Location: SEED Grant - 6/2026 - 84	\$257,482.00	\$257,482.00	\$257,482.00	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:		\$10,949,180.47	\$10,565,345.28	\$10,565,345.28	\$383,835.19	\$0.00	\$383,835.19	3.51%

End of Report

Ansonia Board of Education

Grants - Expenditures by Location

Fiscal Year: 2026-2027

From Date: 7/1/2026

To Date: 8/31/2026

☐ Subtotal by Collapse Mask
 ☒ Include pre encumbrance
 ☒ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
 ☒ Exclude Inactive Accounts with zero balance
 ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.5100.1100.30.21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.30.20311	Prof/Tech Service - BH Care -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.30.20811	Prof/Tech Service - BH Care -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.30.21600	PROFESSIONAL/TECHNICAL SERVICE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
20.5300.1100.30.25111	Prof/Tech Service - BH Care -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.30.26111	Prof/Tech Service - BH Care -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.30.20311	Supplies - BH Care - Mead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.30.20811	Supplies - BH Care - Prenderga	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.30.24002	Supplies	\$3,152.79	\$0.00	\$0.00	\$3,152.79	\$1,635.26	\$1,517.53	48.13%
20.5600.1100.30.25111	Supplies - BH Care - Middle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.30.26111	Supplies - BH Care - AHS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: BHcare - 6/2026 - 30	\$4,152.79	\$0.00	\$0.00	\$4,152.79	\$1,635.26	\$2,517.53	60.62%
20.5112.1100.31.21300	Salaries - Non Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.31.21600	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5510.1100.31.91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.31.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: It Gets Better Project - 6/2026 - 31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.32.21300	Salaries - Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.32.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: QU Data Science Summer Program - 32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.33.11000	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.33.91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.33.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Ready/CT First Rookie Grant - 6/2026 - 33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.34.21300	Salaries	\$72,060.00	\$0.00	\$0.00	\$72,060.00	\$72,060.00	\$0.00	0.00%
20.5200.1100.34.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.34.21600	Professional / Technical Servi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: School Mental Health Y3 - 2025-26 - 34	\$72,060.00	\$0.00	\$0.00	\$72,060.00	\$72,060.00	\$0.00	0.00%
20.5100.1100.35.21300	Salaries - Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.35.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.35.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: School Mental Health Y2 - 2024-25 - 35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.36.21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$89,971.19	(\$89,971.19)	0.00%
20.5200.1100.36.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.36.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: School Improvement Grant - 6/2026 - 36	\$0.00	\$0.00	\$0.00	\$0.00	\$89,971.19	(\$89,971.19)	0.00%
20.5100.1100.37.21300	Salaries - Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.37.21300	Salaries - Non-Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Alliance Educator Diversity Grant - 6/2026 - 37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.38.21300	Salaries - Certified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.38.11000	Salaries - Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.38.21600	Purchased/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.38.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Location: 21st CCLC Supplemental Grant - 5/2026 - 38		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5111.1100.40.11000	Title I Salaries Admin	\$32,855.51	\$0.00	\$0.00	\$32,855.51	\$0.00	\$32,855.51	100.00%
20.5111.1100.40.21300	Title I Certified Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.40.21300	Title I Non-Certified Salaries	\$22,640.80	\$3,483.20	\$3,483.20	\$19,157.60	\$19,244.68	(\$87.08)	-0.38%
20.5119.1100.40.2165N	Title I NP Tutors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.40.2160N	Benefits - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.40.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.40.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5590.1100.40.91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.40.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5611.1100.40.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title I 2024-2026 C/O - 40		\$55,496.31	\$3,483.20	\$3,483.20	\$52,013.11	\$19,244.68	\$32,768.43	59.05%
20.5111.1100.41.11000	Title I Salaries Admin	\$59,091.02	\$5,079.24	\$5,079.24	\$54,011.78	\$28,685.83	\$25,325.95	42.86%
20.5111.1100.41.21300	Title I Certified Salaries	\$852,194.91	\$0.00	\$0.00	\$852,194.91	\$761,031.35	\$91,163.56	10.70%
20.5112.1100.41.21300	Title I Non-Certified Salaries	\$84,761.78	\$0.00	\$0.00	\$84,761.78	\$0.00	\$84,761.78	100.00%
20.5119.1100.41.2165N	Title I NP Tutors	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00	(\$324.00)	0.00%
20.5200.1100.41.2160N	Benefits - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.41.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.41.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.41.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.41.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.41.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title I 2025-2027 C/Y - 41		\$996,047.71	\$5,079.24	\$5,079.24	\$990,968.47	\$790,041.18	\$200,927.29	20.17%
20.5111.1100.42.21300	Certified Salaries	\$27,861.57	\$0.00	\$0.00	\$27,861.57	\$0.00	\$27,861.57	100.00%
20.5111.1100.42.2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.42.2160N	Benefits - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title II 2024-2026 C/O - 42		\$27,861.57	\$0.00	\$0.00	\$27,861.57	\$0.00	\$27,861.57	100.00%
20.5111.1100.43.21300	Salaries Certified	\$86,044.00	\$0.00	\$0.00	\$86,044.00	\$120,363.59	(\$34,319.59)	-39.89%
20.5111.1100.43.2130N	Non-Certified NP Salaries	\$8,454.24	\$0.00	\$0.00	\$8,454.24	\$14,832.00	(\$6,377.76)	-75.44%
20.5200.1100.43.2160N	Benefits NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.43.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.43.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.43.2400N	Supplies - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.43.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title II 2025-2027 C/Y - 43		\$94,498.24	\$0.00	\$0.00	\$94,498.24	\$135,195.59	(\$40,697.35)	-43.07%
20.5100.1100.44.21300	Salaries	\$15,171.09	\$0.00	\$0.00	\$15,171.09	\$16,402.65	(\$1,231.56)	-8.12%
Location: Bilingual Education 2025-26 - 44		\$15,171.09	\$0.00	\$0.00	\$15,171.09	\$16,402.65	(\$1,231.56)	-8.12%
20.5100.1100.45.21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$56,639.30	(\$56,639.30)	0.00%
20.5200.1100.45.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.45.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location: Title III 2025-2027 C/Y - 45		\$0.00	\$0.00	\$0.00	\$0.00	\$56,639.30	(\$56,639.30)	0.00%
20.5100.1100.46.21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$4,964.70	(\$4,964.70)	0.00%
20.5200.1100.46.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.46.91411	Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Location: Title III 2024-2026 C/O - 46	\$0.00	\$0.00	\$0.00	\$0.00	\$4,964.70	(\$4,964.70)	0.00%
20.5111.1100.47.21300	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	(\$3,222.00)	0.00%
	Location: Talent Development -TEAM - 47	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	(\$3,222.00)	0.00%
20.5100.1100.48.21300	Certified Salaries	\$5,189,447.65	\$75,521.44	\$75,521.44	\$5,113,926.21	\$4,357,482.61	\$756,443.60	14.58%
20.5112.1100.48.21300	Non-Certified Salaries	\$206,307.74	\$8,446.00	\$8,446.00	\$197,861.74	\$112,285.47	\$85,576.27	41.48%
20.5200.1100.48.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.48.21600	Professional/Technical Service	\$0.00	\$38,646.70	\$38,646.70	(\$38,646.70)	\$68,998.77	(\$107,645.47)	0.00%
20.5500.1100.48.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.48.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.00	(\$3,805.00)	0.00%
20.5700.1100.48.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Alliance District Grant 2025-2026 - 48	\$5,395,755.39	\$122,614.14	\$122,614.14	\$5,273,141.25	\$4,542,571.85	\$730,569.40	13.54%
20.5100.1100.49.21300	Salaries - Certified	\$229,254.00	\$0.00	\$0.00	\$229,254.00	\$290,902.84	(\$61,648.84)	-26.89%
20.5112.1100.49.21300	Salaries - Non-Certified	\$66,821.25	\$0.00	\$0.00	\$66,821.25	\$71,294.11	(\$4,472.86)	-6.69%
20.5200.1100.49.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.49.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.49.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$96,861.20	(\$96,861.20)	0.00%
20.5700.1100.49.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Commissioner's Network YR1 - 6/2026 - 49	\$296,075.25	\$0.00	\$0.00	\$296,075.25	\$459,058.15	(\$162,982.90)	-55.05%
20.5111.1100.50.21300	Salaries	\$2,627.00	\$0.00	\$0.00	\$2,627.00	\$4,127.00	(\$1,500.00)	-57.10%
20.5111.1100.50.2130N	Salaries - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.50.2400N	Benefits - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5200.1100.50.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.50.21600	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.50.91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.50.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.50.2400N	Supplies NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.50.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Title IV Part A 2024-26 C/O - 50	\$2,627.00	\$0.00	\$0.00	\$2,627.00	\$4,127.00	(\$1,500.00)	-57.10%
20.5100.1100.51.21300	Salaries	\$1,500.00	\$4,865.00	\$4,865.00	(\$3,365.00)	\$0.00	(\$3,365.00)	-224.33%
20.5111.1100.51.2130N	Salaries - NP	\$6,377.76	\$0.00	\$0.00	\$6,377.76	\$0.00	\$6,377.76	100.00%
20.5200.1100.51.2400N	Benefits - NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.51.21600	Purchased/Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.51.91411	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.51.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.51.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Title IV Part A 2025-2027 C/Y - 51	\$7,877.76	\$4,865.00	\$4,865.00	\$3,012.76	\$0.00	\$3,012.76	38.24%
20.5100.1100.52.21300	Salaries	\$328,876.00	\$0.00	\$0.00	\$328,876.00	\$297,775.00	\$31,101.00	9.46%
20.5111.1100.52.21300	TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5112.1100.52.21300	Non-Certified Salaries	\$355,956.95	\$0.00	\$0.00	\$355,956.95	\$262,731.89	\$93,225.06	26.19%
20.5200.1100.52.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.52.21600	Professional/Technical Service	\$0.00	\$12,273.04	\$12,273.04	(\$12,273.04)	\$3,032.14	(\$15,305.18)	0.00%
20.5600.1100.52.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$482.05	(\$482.05)	0.00%
	Location: Priority School District 2025-2026 - 52	\$684,832.95	\$12,273.04	\$12,273.04	\$672,559.91	\$564,021.08	\$108,538.83	15.85%
20.5100.1100.53.21650	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Ansonia Board of Education

Grants - Expenditures by Location

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.5300.1100.53.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.53.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Extended School Hours 2025-2026 - 53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5100.1100.54.21650	Salaries	\$0.00	\$35,398.34	\$35,398.34	(\$35,398.34)	\$0.00	(\$35,398.34)	0.00%
20.5200.1100.54.82005	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5300.1100.54.21600	Professional/Technical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.54.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.54.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: PSD Summer School 2025-2026 - 54	\$0.00	\$35,398.34	\$35,398.34	(\$35,398.34)	\$0.00	(\$35,398.34)	0.00%
20.5500.1100.56.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: PostSecondary Readiness Assessment Grant - 6/2026 - 56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5320.1100.57.21300	Professional Ed Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5322.1100.57.21300	In Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.57.91411	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5600.1100.57.24002	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5700.1100.57.24002	Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: Quality Enhancement 2025-2026 - 57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
20.5500.1100.65.91411	Othr Purch Srvs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Location: McKinney Vento Homeless Assistance - 6/2026 - 65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:		\$7,652,456.06	\$183,712.96	\$183,712.96	\$7,468,743.10	\$6,759,154.63	\$709,588.47	9.27%

End of Report

Ansonia Board of Education

Expenditures by Object - 11 Athletics

From Date: 7/1/2025

To Date: 6/30/2026

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5322.3200.11.25040	Professional Development - Ath	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
	Object: INSTRUCTIONAL PROGRAM IMPROVEMENT - 5322	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
10.5330.3200.11.24060	Officials	\$15,500.00	\$25,388.00	\$25,388.00	(\$9,888.00)	\$0.00	(\$9,888.00)	-63.79%
10.5330.3200.11.24061	Athletic Trainer	\$7,500.00	\$27,270.00	\$27,270.00	(\$19,770.00)	\$0.00	(\$19,770.00)	-263.60%
	Object: PROFESSIONAL/TECHNICAL SERVICES - 5330	\$23,000.00	\$52,658.00	\$52,658.00	(\$29,658.00)	\$0.00	(\$29,658.00)	-128.95%
10.5430.1000.11.65000	Maintenance Contracts - Athlet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: MAINTENANCE CONTRACTS - 5430	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5440.3200.11.91050	Rental Equipment - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: RENTALS - 5440	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5490.3200.11.62000	Purchased Services - Athletics	\$23,500.00	\$37,911.56	\$37,911.56	(\$14,411.56)	\$0.00	(\$14,411.56)	-61.33%
	Object: PURCHASED SERVICES - 5490	\$23,500.00	\$37,911.56	\$37,911.56	(\$14,411.56)	\$0.00	(\$14,411.56)	-61.33%
10.5520.3200.11.82000	Athletic Full Excess Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: LIABILITY INSURANCE - 5520	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5530.3200.11.13140	Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: PRINTING - 5530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5531.1000.11.13105	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: POSTAGE - 5531	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5580.2555.11.52010	Transportation - Athletics	\$70,000.00	\$83,162.03	\$83,162.03	(\$13,162.03)	\$0.00	(\$13,162.03)	-18.80%
10.5580.3200.11.52015	Travel - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: TRAVEL/FIELD TRIPS - 5580	\$70,000.00	\$83,162.03	\$83,162.03	(\$13,162.03)	\$0.00	(\$13,162.03)	-18.80%
10.5590.2600.11.12400	Telephone - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: TELEPHONE - 5590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5613.3200.11.65000	Maintenance Supplies - Athleti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: CUSTODIAL/MAINTENANCE SUPPLIES - 5613	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5690.3200.11.25010	Non Instructional Supplies - A	\$20,000.00	\$19,189.23	\$19,189.23	\$810.77	\$0.00	\$810.77	4.05%
	Object: NON-INSTRUCTIONAL SUPPLIES - 5690	\$20,000.00	\$19,189.23	\$19,189.23	\$810.77	\$0.00	\$810.77	4.05%
10.5730.3200.11.91000	Instructional Equipment - Athl	\$3,000.00	\$2,884.61	\$2,884.61	\$115.39	\$0.00	\$115.39	3.85%
	Object: INSTRUCTIONAL EQUIPMENT - 5730	\$3,000.00	\$2,884.61	\$2,884.61	\$115.39	\$0.00	\$115.39	3.85%
10.5731.3200.11.91100	Non Instructional Equipment -	\$9,000.00	\$8,587.28	\$8,587.28	\$412.72	\$0.00	\$412.72	4.59%
	Object: NON INSTRUCTIONAL EQUIPMENT - 5731	\$9,000.00	\$8,587.28	\$8,587.28	\$412.72	\$0.00	\$412.72	4.59%
10.5810.3200.11.25060	Membership/Dues - Athletics	\$5,330.00	\$7,495.00	\$7,495.00	(\$2,165.00)	\$0.00	(\$2,165.00)	-40.62%
	Object: MEMBERSHIPS/DUES/FEEES - 5810	\$5,330.00	\$7,495.00	\$7,495.00	(\$2,165.00)	\$0.00	(\$2,165.00)	-40.62%
Grand Total:		\$154,580.00	\$211,887.71	\$211,887.71	(\$57,307.71)	\$0.00	(\$57,307.71)	-37.07%

End of Report

Ansonia Board of Education

Expenditures by Object - 11 Athletics

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5322.3200.11.25040	Professional Development - Ath	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: INSTRUCTIONAL PROGRAM IMPROVEMENT - 5322	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5330.3200.11.24060	Officials	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
10.5330.3200.11.24061	Athletic Trainer	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
	Object: PROFESSIONAL/TECHNICAL SERVICES - 5330	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	100.00%
10.5430.1000.11.65000	Maintenance Contracts - Athlet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: MAINTENANCE CONTRACTS - 5430	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5440.3200.11.91050	Rental Equipment - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: RENTALS - 5440	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5490.3200.11.62000	Purchased Services - Athletics	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
	Object: PURCHASED SERVICES - 5490	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
10.5520.3200.11.82000	Athletic Full Excess Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: LIABILITY INSURANCE - 5520	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5530.3200.11.13140	Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: PRINTING - 5530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5531.1000.11.13105	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: POSTAGE - 5531	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5580.2555.11.52010	Transportation - Athletics	\$87,827.50	\$0.00	\$0.00	\$87,827.50	\$75,000.00	\$12,827.50	14.61%
10.5580.3200.11.52015	Travel - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: TRAVEL/FIELD TRIPS - 5580	\$87,827.50	\$0.00	\$0.00	\$87,827.50	\$75,000.00	\$12,827.50	14.61%
10.5590.2600.11.12400	Telephone - Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: TELEPHONE - 5590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5613.3200.11.65000	Maintenance Supplies - Athleti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Object: CUSTODIAL/MAINTENANCE SUPPLIES - 5613	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5690.3200.11.25010	Non Instructional Supplies - A	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$3,882.27	\$31,117.73	88.91%
	Object: NON-INSTRUCTIONAL SUPPLIES - 5690	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$3,882.27	\$31,117.73	88.91%
10.5730.3200.11.91000	Instructional Equipment - Athl	\$3,000.00	\$2,500.00	\$2,500.00	\$500.00	\$0.00	\$500.00	16.67%
	Object: INSTRUCTIONAL EQUIPMENT - 5730	\$3,000.00	\$2,500.00	\$2,500.00	\$500.00	\$0.00	\$500.00	16.67%
10.5731.3200.11.91100	Non Instructional Equipment -	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
	Object: NON INSTRUCTIONAL EQUIPMENT - 5731	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
10.5810.3200.11.25060	Membership/Dues - Athletics	\$7,495.00	\$6,784.85	\$6,784.85	\$710.15	\$0.00	\$710.15	9.47%
	Object: MEMBERSHIPS/DUES/FEES - 5810	\$7,495.00	\$6,784.85	\$6,784.85	\$710.15	\$0.00	\$710.15	9.47%
Grand Total:		\$200,822.50	\$9,284.85	\$9,284.85	\$191,537.65	\$78,882.27	\$112,655.38	56.10%

End of Report

**Ansonia High School
Athletic Department
20 Pulaski Highway
Ansonia, CT 06401
Phone (203) 736-5060 FAX (203) 736-5068**

September 2026

The fall sports season for Ansonia High School is officially underway. Our coaching staffs, student-athletes, and athletic department personnel have worked very hard over the summer to prepare for a successful, safe, and competitive year.

We are incredibly proud to report that student engagement is very high this season. We have achieved a full complement of student-athletes across the following fall sports programs:

Football (Froshmore and Varsity)

Boys and Girls Varsity Soccer

Girls Volleyball (Freshman, Junior Varsity and Varsity)

Total student participation for the fall season has reached 153 athletes. This turnout underscores the vital role that education-based athletics plays in the physical, social, and emotional development of our students.

Fall teams begin competition the week of September 7th.

The student-athletes appreciate your support and would love to see you at these games.

Thank you for your ongoing commitment to our athletic programs and the students we serve.

Respectfully submitted,

Thomas Brockett
Athletic Director

School specific sports pages and mobile apps are here! Your school, your teams, your schedules and results!

[Click here to go to the Ansonia school specific site.](#)

Football - Boys



Ansonia

Coach: Shane Kingsley

Assistants: John Sponheimer, Robert Usi, Kevin Rowley, Joseph Berube, Nick Johnson ,
John Mihalko

Regular Season Record: 1-0 (1.000)

TEAM SCHEDULE

Date	Time	Team Level	Type	Status	Title	Home/Away	Opponent	Result	Score	Details	Site	Transp
WED 8/26	3:00 PM	Varsity	Scrimmage	Normal		Home	North Haven				Nolan Field-Ansonia - Football Field	
SAT 8/29	9:00 AM	Varsity	Scrimmage	Normal		Away	Notre Dame-West Haven				Notre Dame High School - Side Turf	
THU 9/3	5:00 PM	Varsity	Scrimmage	Normal		Home	Stratford				Nolan Field-Ansonia - Football Field	
THU 9/10	6:00 PM	Varsity	League	Normal		Away	Seymour	Win	6-0		Seymour High School - turf field	
FRI 9/18	6:00 PM	Varsity	Non-League	Normal		Home	Weaver/Hartford Public/Classical				Nolan Field-Ansonia - Football Field	
THU 9/24	6:00 PM	Varsity	League	Normal		Home	WCA				Nolan Field-Ansonia - Football Field	
FRI 10/2	6:00 PM	Varsity	League	Normal		Away	Torrington				Torrington High School - Field #1 Robert Frost Sports Complex Stadium Field	
FRI 10/9	6:30 PM	Varsity	League	Normal		Away	Holy Cross				Municipal Stadium South Field - Ray Snyder, Sr. Turf Field	
FRI 10/23	6:00 PM	Varsity	League	Normal		Home	Woodland				Nolan Field-Ansonia - Football Field	
FRI 10/30	6:00 PM	Varsity	League	Normal		Away	Oxford				Oxford High School - OHS Wolverine Field (Turf)	
THU 11/5	6:00 PM	Varsity	League	Normal		Home	Watertown				Nolan Field-Ansonia - Football Field	
FRI 11/13	6:00 PM	Varsity	League	Normal		Home	Derby				Nolan Field-Ansonia - Football Field	
THU 11/26	10:00 AM	Varsity	League	Normal		Away	Naugatuck				Naugatuck High School - Veterans Field	

School specific sports pages and mobile apps are here! Your school, your teams, your schedules and results!

Click here to go to the Ansonia school specific site.

Soccer - Boys



Ansonia

Coach: Ryan Santo

Regular Season Record: 0-0-1 (0.500)

TEAM SCHEDULE

Date	Time	Team Level	Type	Status	Title	Home/Away	Opponent	Result	Score	Details	Site	Transportation
FRI 8/28	6:00 PM	Varsity	Scrimmage	Normal		Away	West Haven				West Haven High School - Ken Strong Stadium	
WED 9/2	6:00 PM	Varsity	Scrimmage	Normal		Away	Bassick				Bassick High School - Knight Stadium UB	
TUE 9/8	3:30 PM	Varsity	League	Normal		Home	Woodland	Tied	0-0		Ansonia High School - Nolan Field	
MON 9/14	6:00 PM	Varsity	League	Normal		Home	Kennedy				Ansonia High School - Nolan Field	
WED 9/16	7:00 PM	Varsity	League	Normal		Away	Watertown				Watertown High - John J Mills Complex @ Watertown HS	
SAT 9/19	12:30 PM	Varsity	Non-League	Normal		Away	Portland				Portland High School - Varsity Soccer Field	
MON 9/21	6:00 PM	Varsity	League	Normal		Home	Naugatuck				Ansonia High School - Nolan Field	
WED 9/23	3:45 PM	Varsity	League	Normal		Home	Wilby				Ansonia High School - Nolan Field	
FRI 9/25	6:00 PM	Varsity	League	Normal		Away	Crosby				Crosby High School - CHS - Jimmy Lee Stadium (Turf)	
MON 9/28	3:30 PM	Varsity	League	Normal		Home	Oxford				Ansonia High School - Nolan Field	
WED 9/30	6:00 PM	Varsity	League	Normal		Away	St. Paul Catholic				St. Paul Catholic HS - McPhee Field	
MON 10/5	3:30 PM	Varsity	Non-League	Normal		Home	O'Brien Tech				Nolan Field-Ansonia - Soccer Field	
WED 10/7	6:00 PM	Varsity	League	Normal		Away	Wolcott				Wolcott High School - Turf Field	
FRI 10/9	6:00 PM	Varsity	League	Normal		Home	Holy Cross				Ansonia High School - Nolan Field	
FRI 10/16	6:00 PM	Varsity	League	Normal		Away	WCA				Municipal Stadium - Ray Snyder, Sr. Turf Field	
WED 10/21	6:00 PM	Varsity	League	Normal		Home	Derby				Ansonia High School - Nolan Field	
FRI 10/23	6:00 PM	Varsity	League	Normal		Away	Torrington				Torrington High School - Robert Frost Sports Complex	
MON 10/26	6:00 PM	Varsity	League	Normal		Away	Seymour				Seymour High School - turf field	

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Soccer - Girls



Ansonia

Coach: Stephen Kish

Assistants: Kelly Matute

Regular Season Record: 0-2 (0.000)

TEAM SCHEDULE

Date	Time	Team Level	Type	Status	Title	Home/Away	Opponent	Result	Score	Details	Site	Transportation
WED 9/2	4:00 PM	Varsity	Scrimmage	Normal		Home	Stratford				Nolan Field-Ansonia - Soccer Field	
FRI 9/4	4:00 PM	Varsity	Scrimmage	Normal		Away	Bridgeport Central				Bridgeport Central High School - Kennedy Stadium Turf	
WED 9/9	7:00 PM	Varsity	League	Normal		Away	Watertown	Loss	1-4		Watertown High - John J Mills Complex @ Watertown HS	
FRI 9/11	4:00 PM	Varsity	League	Normal		Home	Holy Cross	Loss	0-9		Nolan Field-Ansonia - Soccer Field	
SAT 9/12	12:30 PM	Varsity	Non-League	Normal		Away	Shelton				Shelton High School - Finn Stadium	
TUE 9/15	3:30 PM	Varsity	League	Normal		Home	Naugatuck				Nolan Field-Ansonia - Soccer Field	
THU 9/17	3:30 PM	Varsity	League	Normal		Away	Oxford				Oxford High School - OHS Wolverine Field (Turf)	
SAT 9/19	Canceled	Varsity	Non-League	Canceled		Home	Shelton				Nolan Field-Ansonia - Soccer Field	
TUE 9/22	6:30 PM	Varsity	League	Normal		Away	St. Paul Catholic				St. Paul Catholic HS - McPhee Field	
MON 9/28	3:30 PM	Varsity	League	Normal		Home	Watertown				Nolan Field-Ansonia - Soccer Field	
WED 9/30	6:00 PM	Varsity	League	Normal		Home	Torrington				Nolan Field-Ansonia - Soccer Field	
FRI 10/2	6:00 PM	Varsity	League	Normal		Home	Woodland				Nolan Field-Ansonia - Soccer Field	
MON 10/5	6:00 PM	Varsity	League	Normal		Away	Seymour				Seymour High School - turf field	
WED 10/7	3:45 PM	Varsity	League	Normal		Home	St. Paul Catholic				Nolan Field-Ansonia - Soccer Field	
TUE 10/13	6:00 PM	Varsity	League	Normal		Away	Wolcott				Wolcott High School - Turf Field	
THU 10/15	3:30 PM	Varsity	League	Normal		Away	Holy Cross				Holy Cross - Alumni Field	
SAT 10/17	11:00 AM	Varsity	Non-League	Normal		Away	Canton				Canton High School - Canton H.S. Turf	
MON 10/19	6:00 PM	Varsity	League	Normal		Home	Derby EOB				Nolan Field-Ansonia - Football Field	
MON 10/26	6:00 PM	Varsity	League	Normal		Away	Woodland				Woodland High School - Woodland - Turf Field	

School specific sports pages and mobile apps are here! Your school, your teams, your schedules and results!

Click here to go to the Ansonia school specific site.

Volleyball - Girls



Ansonia

Coch: Brian Casey

Assistants: Erika Poremba

Regular Season Record: 0-1 (0.000)

TEAM SCHEDULE

Date	Time	Team Level	Type	Status	Title	Home/Away	Opponent	Result	Score	Details	Site	Transportation
TUE 9/1	4:00 PM	Varsity	Scrimmage	Normal		Home	Stratford				Ansonia High School - Gym	
THU 9/3	3:30 PM	Varsity	League	Normal		Away	West Haven				West Haven High School - Gym	
THU 9/3	5:00 PM	Junior Varsity	League	Normal		Away	West Haven				West Haven High School - Gym	
WED 9/9	4:30 PM	Junior Varsity	League	Normal		Away	Watertown	Win	2-1		Watertown High - Robert B Cook Memorial Gym	
WED 9/9	6:00 PM	Varsity	League	Normal		Away	Watertown	Loss	0-3		Watertown High - Robert B Cook Memorial Gym	
TUE 9/15	6:00 PM	Varsity	League	Normal		Home	Wolcott				Ansonia High School - Gym	
TUE 9/15	4:30 PM	Junior Varsity	League	Normal		Home	Wolcott				Ansonia High School - Gym	
THU 9/17	6:00 PM	Varsity	League	Normal		Home	Crosby				Ansonia High School - Gym	
THU 9/17	4:30 PM	Junior Varsity	League	Normal		Home	Crosby				Ansonia High School - Gym	
FRI 9/18	4:45 PM	Junior Varsity	League	Normal		Away	Woodland				Woodland High School - Gym	
FRI 9/18	6:00 PM	Varsity	League	Normal		Away	Woodland				Woodland High School - Gym	
FRI 9/18	3:30 PM	Freshman	League	Normal		Away	Woodland				Woodland High School - Gym	
TUE 9/22	4:30 PM	Junior Varsity	League	Normal		Home	Kennedy				Ansonia High School - Gym	
TUE 9/22	6:00 PM	Varsity	League	Normal		Home	Kennedy				Ansonia High School - Gym	
THU 9/24	5:15 PM	Varsity	League	Normal		Away	Wilby				Wilby High School - George Tirado Floor @ The Reggie O'Brien Gymnasium	
THU 9/24	4:00 PM	Junior Varsity	League	Normal		Away	Wilby				Wilby High School - George Tirado Floor @ The Reggie O'Brien Gymnasium	
FRI 9/25	4:45 PM	Junior Varsity	League	Normal		Away	St. Paul Catholic				St. Paul Catholic HS - Rev. Brian Monnerat Gymnasium	
FRI 9/25	6:15 PM	Varsity	League	Normal		Away	St. Paul Catholic				St. Paul Catholic HS - Rev. Brian Monnerat Gymnasium	
THU 10/1	6:00 PM	Varsity	League	Normal		Home	Naugatuck				Ansonia High School - Gym	
THU 10/1	4:30 PM	Junior Varsity	League	Normal		Home	Naugatuck				Ansonia High School - Gym	
TUE 10/6	4:45 PM	Junior Varsity	League	Normal		Away	Torrington				Torrington High School - Connie Donahue Gymnasium	
TUE 10/6	6:00 PM	Varsity	League	Normal		Away	Torrington				Torrington High School - Connie Donahue Gymnasium	
TUE 10/6	3:30 PM	Freshman	League	Normal		Away	Torrington				Torrington High School - Connie Donahue Gymnasium	

WED 10/7	4:30 PM	Junior Varsity	League	Normal	Home	Holy Cross	Ansonia High School - Gym
WED 10/7	6:00 PM	Varsity	League	Normal	Home	Holy Cross	Ansonia High School - Gym
THU 10/8	6:00 PM	Varsity	League	Normal	Home	Watertown	Ansonia High School - Gym
THU 10/8	4:30 PM	Junior Varsity	League	Normal	Home	Watertown	Ansonia High School - Gym
TUE 10/13	6:00 PM	Varsity	League	Normal	Home	WCA	Ansonia High School - Gym
TUE 10/13	4:30 PM	Junior Varsity	League	Normal	Home	WCA	Ansonia High School - Gym
WED 10/14	6:00 PM	Varsity	League	Normal	Home	Oxford	Ansonia High School - Gym
WED 10/14	4:30 PM	Junior Varsity	League	Normal	Home	Oxford	Ansonia High School - Gym
THU 10/15	4:00 PM	Junior Varsity	League	Normal	Away	Derby	Derby High School - DHS Vitello Gym
THU 10/15	5:30 PM	Varsity	League	Normal	Away	Derby	Derby High School - DHS Vitello Gym
MON 10/19	6:00 PM	Varsity	Non-League	Normal	Home	O'Brien Tech	Ansonia High School - Gym
MON 10/19	4:30 PM	Junior Varsity	Non-League	Normal	Home	O'Brien Tech	Ansonia High School - Gym
THU 10/22	6:00 PM	Varsity	League	Normal	Away	Seymour	Seymour High School - Gym
THU 10/22	4:45 PM	Junior Varsity	League	Normal	Away	Seymour	Seymour High School - Gym
THU 10/22	3:15 PM	Freshman	League	Normal	Away	Seymour	Seymour High School - Gym
FRI 10/23	3:30 PM	Freshman	League	Normal	Away	Crosby	Crosby High School - CHS - Augelli Court
FRI 10/23	4:45 PM	Junior Varsity	League	Normal	Away	Crosby	Crosby High School - CHS - Augelli Court
FRI 10/23	6:00 PM	Varsity	League	Normal	Away	Crosby	Crosby High School - CHS - Augelli Court
MON 10/26	3:30 PM	Freshman	League	Normal	Away	WCA	Waterbury Career Academy - Gymnasium
MON 10/26	4:00 PM	Junior Varsity	League	Normal	Away	WCA	Waterbury Career Academy - Gymnasium
MON 10/26	5:15 PM	Varsity	League	Normal	Away	WCA	Waterbury Career Academy - Gymnasium
TUE 10/27	4:30 PM	Junior Varsity	League	Normal	Home	Wilby	Ansonia High School - Gym
TUE 10/27	6:00 PM	Varsity	League	Normal	Home	Wilby	Ansonia High School - Gym
THU 10/29	4:30 PM	Junior Varsity	League	Normal	Home	Derby	Ansonia High School - Gym
THU 10/29	6:00 PM	Varsity	League	Normal	Home	Derby	Ansonia High School - Gym



ANSONIA PUBLIC SCHOOLS ENROLLMENT As of September 14, 2026		
School	Grade	Grade Total
Prendergast	PreK 3	25
	PreK 4	39
	Kindergarten	68
	1	75
	2	64
	3	86
	4	85
	5	89
School Total		531
Mead	PreK 3	12
	PreK 4	19
	Kindergarten	66
	1	82
	2	62
	3	86
	4	84
	5	90
School Total		501
Ansonia Middle School	6	191
	7	175
	8	164
School Total		530
Ansonia High School	9	155
	10	169
	11	158
	12	136
	PACE	38
	Ansonia Transition Program	18
School Total		674

District Total	2236
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CHRONIC ABSENTEE REPORT

SUMMARY

2025 – 2026

Ansonia High School – $658/134 = 20.4\%$

(includes all programs)

Ansonia Middle School – $534/117 = 21.9\%$

Mead School – $505/77 = 15.3\%$

Prendergast School – $69/509 = 13.6\%$

District – $397/2206 = 18.2\%$

(2024-25) $516/2249 = 23.1\%$

Special Circumstances – 51 students (ex. medical, mental health, DCF) $2206/346 = 15.7\%$

VACATION
OUT OF COUNTRY

New registered students - 205

$205/56 = 27.3\%$

CHONIC ABSENTEEISM

25 – 26 SCHOOL YEAR

District – 18.2

State -

24 – 25 SCHOOL YEAR

District – 23.1

State – 17.2

23 – 24 SCHOOL YEAR

District – 22.3

State – 17.7

22 – 23 School Year

District – 21.9

State – 21.8

21 – 22 School Year

District – 25.1

State – 23.7

20 -21 School Year

District – 35.0

State – 19.0

19 – 20 School Year

District – 15.7

State – 12.2

18 – 19 School Year

District – 14.5

State – 10.4

ANSONIA SCHOOLS SYSTEM

2025 - 2026

Enrollment Information – New Registrations

New Students Registered – $205/2286 = .09\%$ (gr. 1-12)

District Reference Group (DRG)

Students from the same or lower DRG

$118/205 = 57.6\%$ (gr. 1-12)

Students requiring special education, 504, or ESL services

$63/205 = 30.7\%$ (gr. K-12)

Ansonia High School – $81/205 = 39.5\%$ (gr. 1-12)

Ansonia Middle School – $44/205 = 21.5\%$ (gr. 1-12)

Mead School – $27/205 = 13.2\%$ (gr. 1-12)

Prendergast School – $53/205 = 25.9\%$ (gr. 1-12)

Note: 8 new students coming from 4 different countries

YOUTH/FAMILY OUTREACH SUMMARY

2025-2026

Number of parent/guardian contacts to investigate **residency, truancy, chronic absenteeism, Department of Children and Families, and student welfare concerns:**

Home visits – **103**

Number of verified students no longer residing
at Ansonia residence – **10**

Additional **5** apartments found to be vacant

Additional Investigations included:

Residency verification

Required special education signatures

Anonymous telephone calls received concerning student residence

Pupil Personnel or teacher requests for student welfare concerns

Numerous visits made with school social workers/guidance
counselors to address absenteeism

Collaboration with other Valley school districts for residency
verification

ANSONIA BUREAU OF YOUTH SERVICES
LOWER NAUGATUCK VALLEY JUVENILE REVIEW BOARD

SUMMARY-JULY 2025 thru JUNE 2026

The Ansonia Juvenile Review Board works in coordination with the Waterbury Juvenile Court, Local Police Departments, and Local Educational Personnel to divert appropriate cases from the Juvenile Court System to other community resources for the purpose of developing alternative remediation.

The JRB membership consists of representatives from the Local Police Departments, the Local Youth Services Bureau, the Local School Systems, Mental Health Professionals, Business Leaders, Local Government, and Juvenile Court Personnel.

- Number of cases reviewed for JRB intervention – 19
- Number of cases brought before the full Board for review – 19
- No cases terminated by JRB – referred to Juvenile Court
- Successfully completed JRB cases – 19

Reasons for referral include: larceny, breach of peace, assault, disorderly conduct, violation of school rules, criminal trespass,

harassment, threatening, criminal mischief, interfering, motor vehicle violations

The diversion program requirements as set forth by the Juvenile Review Board has consisted of but not limited to:

- Community service hours ranging between 5 - 32 hours
- Essay writing/reflective questions
- Counseling services
- Restitution
- Educational programs:

Conflict Resolution

Social Media Safety (with parents)

Anger Management

Healthy Relationships

Decision Making

Letters of Apology

Peer Pressure

The following sites were utilized by JRB participants to complete the community service requirement:

Christ Church Food Pantry

AM Warriors (Officer Barry)

Ansonia Middle School pm program

Landscaping

OFFENDER SUMMARY

Gender

Male – 9

Female – 10

Age

9-15 – 14

16-18 – 5

Education

K - 8 (grade) – 2

High School (9-12) - 17

Note: Parent survey responses (available) have indicated an overwhelming support for the Juvenile Review Board process.

ANSONIA PUBLIC SCHOOLS

20 PULASKI HIGHWAY
Ansonia, Connecticut 06401
2610



TEL - (203) 736-5060 Ext.

Robert Evans
Director of Facilities

bevans@ansoniaschools.org

Summer 2026 Facilities & Capital Projects Report

The maintenance and custodial department worked very hard over the course of the summer recess to get as much work done as possible in preparation for the upcoming 2026-2027 school year. The custodial crew did an exceptional job in getting the buildings ready for occupation by staff on August 19th for room prep. This is a bit early given the length of the summer recess along with all the classes being held throughout the summer.

Below is a list of projects that have been compiled this summer before school staff arrived. on August 24th

District-Wide Maintenance & Operations

The following maintenance, beautification, and compliance items were completed across the entire school district during the summer of 2026 to prepare facilities for the new school year:

- **HVAC Maintenance:** Completed HVAC filter changes across district buildings to ensure optimal indoor air quality for the return of students and staff.
- **Pavement & Curbing:** Hired outside contractors to reline all district parking lots. Replaced 300 linear feet of deteriorated curbing across multiple properties.
- **Landscaping & Grounds:** Mulched all flower beds and handled various landscaping items to ensure a clean, professional look for opening day.
- **Environmental Services:** Contracted with Republic Services to remove and properly dispose of district-wide chemical waste, scheduled for completion during the first week of September 2026.
- **Security Upgrades:** Finalized part of the district-wide security plan by reprogramming two-way radios for the final two campuses (Mead School and Prendergast School).
- **General Facilities:** Routine ceiling tile replacements were executed across all district schools prior to the return of students.

Ansonia High School

- **Oil Tank Removal:** Underground oil tank successfully removed by Republic Services in July. Closed out via the State of Connecticut 'EZ File' system, fulfilling the state compliance schedule. Funded using DRIP grants.
- **Interior Painting:** Refreshed 5 classrooms, the central railing system, fire doors, the auditorium center lobby, seating walls, columns across all three floors, and 4 trophy case frames.
- **Appliance & Mechanical Repairs:** Repaired commercial freezers in both the Foods room and the Life Skills room.
- **Floor Restoration:** Repaired and replaced rotted flooring adjacent to an exterior door in the PACE room area.
- **Roofing Maintenance:** Contracted roofers inspected and isolated a small number of active leaks. A comprehensive roof repair project is planned immediately following the removal of the high school solar panels.
- **Plumbing & Sewer Investigation:** Replaced a sanitary pipe in the boys' locker room and conducted a smoke test to identify the source of a sewer odor in the gymnasium. Investigation remains ongoing with staff following localized reports on the 3rd and 4th days of school.
- **Ceiling Infrastructure:** Installed extensive ceiling tile replacements, primarily addressing areas impacted by historic roof leaks.

Ansonia Middle School

- **Oil Tank Removal:** Underground oil tank successfully removed by Republic Services in July. Formal closeout processed via the State of Connecticut 'EZ File' system to maintain state compliance. Funded through DRIP grants.
- **Space Renovation:** Completed administrative space reconfigurations, transforming a former conference room into a fully functional classroom, and converting a smaller space into a new conference room.
- **Elevator Mechanical Overhaul:** Completely replaced the elevator's hydraulic mechanical power unit. The elevator was successfully returned to full service following a formal state inspection on August 31, 2026.
- **Asphalt Walkways:** Excavated and replaced compromised courtyard walkways where tree roots had penetrated and cracked the asphalt surface, eliminating a prominent trip hazard.
- **Interior Painting:** Detailed painting completed across 7 classrooms, along with 4 doors and frames.
- **Exterior Power Washing:** Power washed the building exterior facade and surrounding sidewalks to enhance curb appeal.

Mead School

- **Parking Lot Infrastructure:** Inspected, excavated, filled, and repaved a significant sinkhole in the main parking lot. Additionally, replaced a section of the rear asphalt driveway.
- **Grounds:** Cut down the over growth perimeter guard rails and cleaned out the retention pond in front of the school. Redesigned landscaping in front of school by removing select shrubs and a trees to improve sightlines.
- **Interior Painting:** Painted 4 rooms, 27 door frames, and 4 railings.
- **Security Integration:** Successfully reprogrammed all campus two-way radios to match updated district safety specs.

Prendergast School

- **Media Center Demolition:** Maintenance staff completed the clean demo of the existing Media Center to pave the way for a new workspace under the Commissioners' Network framework. (Flooring and wall additions are scheduled for the Christmas recess).
- **Courtyard & Play Area:** Cleaned out the internal courtyard, cleared and secured the perimeter fence line, and refreshed the playground area with new safety mulch.
- **Awning Repairs:** Replaced deteriorated structural wood on the Pre-K exterior entrance awning.
- **Roofing Inspection:** Roofing contractors isolated and repaired a few active leaks during summer inspections.
- **Interior Painting:** Painted 6 classrooms along with the entire second-floor hallway.
- **Security Integration:** Successfully reprogrammed all campus two-way radios to match updated district safety specs.

Looking Ahead: The facilities department has several additional capital improvement projects currently moving through the active planning stages. While I risk sounding repetitive, it is critical to emphasize that the maintenance department continues to work diligently to keep the town's 2001 - \$50.5 million education infrastructure investment operating at peak performance. This vital work is carried out by a very qualified and licensed maintenance staff of just three personnel.

Unfortunately, I must stress to both the Board and the town that we have reached a critical operational turning point. As we move further away from the original 2001 school construction project, our buildings' critical mechanical components are failing at a rapidly accelerating rate. Simply put, this essential infrastructure has outlived its engineered lifecycle.

This month marks 27 years since the opening of the new Ansonia High School, and 26 years since the extensive renovations and additions at both Prendergast and Mead Elementary Schools. Consequently, the district is now in a position where virtually all original, core facility components are 26+ years old.

As I prepare the FY 2027–2028 Facilities Department budget, I will be requesting a substantial increase in both Capital Maintenance and my Repair & Maintenance contract funding accounts. I receive roughly \$250 less in funding in my 26-27 Capital Maintenance and my Repair & Maintenance contract funding accounts combined. Securing these resources is no longer optional; it is a necessity to aggressively repair and replace failing infrastructure before it impacts daily school operations.

Ansonia Public Schools

42 Grove Street

Ansonia, CT 06401



Report from Dr. Joseph DiBacco, Superintendent of Schools

August 24th, 2026 to September 11th, 2026

Monday, August 24th, 2026



Convocation was an exciting and meaningful day for the entire Ansonia Public Schools community as we welcomed staff back for the start of the 2026–2027 school year. This annual gathering provides an important opportunity to bring our faculty and staff together, celebrate the work accomplished during the previous school year, and establish a shared sense of purpose and direction for the year ahead. As a district, we recognize that the success of Ansonia Public Schools is directly connected to the dedication, professionalism, and commitment of our employees. Convocation allows us to recognize that commitment while reinforcing our collective responsibility to provide our students with an excellent education and a safe, supportive, and inclusive school environment.

It was a pleasure to hear from Mayor Tyszka, whose participation reflects the importance of the partnership between the City of Ansonia and Ansonia Public Schools. Strong municipal and school district relationships are essential as we continue to advocate for our students, families, and the resources necessary to support our schools. We also had the opportunity to honor our Teacher of the Year, Lynn Frager, and Paraeducator of the Year, Josephine Rappa, recognizing two individuals who exemplify the dedication and care that define our staff. Our 2026 Teacher of the Year addressed the district and shared her perspective on, and commitment to, the work we do on behalf of students. Her recognition is a reminder of the important role

our teachers and paraeducators play in student achievement, school culture, and the daily operations of our schools.

In addition to our district convocation activities, I participated in a meeting with Connecticut superintendents and Attorney General William Tong. The Attorney General spoke about federal-level funding and the implications of federal decisions for Connecticut's public schools. These conversations are particularly important as school districts continue to navigate fiscal uncertainty, changing funding priorities, and the need to protect educational opportunities for students. As Superintendent, I will continue to monitor these developments, advocate for Ansonia Public Schools, and work to ensure that our district is prepared to respond to changes that may affect our budget, programs, staffing, and services.

Tuesday, August 25th, 2026

I spent time with Director of Finance and Human Resources Erich Marriott reviewing the proposed increase to our ParentSquare contract. ParentSquare is an important communication platform for Ansonia Public Schools, supporting communication between our schools, staff, students, and families. Effective communication is an essential component of district operations, particularly as we work to ensure that families receive timely and consistent information regarding school events, attendance, emergencies, transportation, and other important matters.

While we recognize the value of the platform and the services it provides, I expressed concern regarding the timing and magnitude of the proposed contract increase. Receiving a significant increase approximately one month before the start of the school year, after district budgets and spending plans have already been developed, creates challenges for responsible fiscal management. School districts must plan carefully, prioritize expenditures, and make difficult decisions to ensure that available resources are directed toward the highest-priority needs of our students. Unexpected increases in contracted services can place additional pressure on an already constrained budget and may require the district to reevaluate other planned expenditures.

Erich and I discussed the importance of reviewing the proposed increase carefully, understanding the basis for the additional costs, and determining whether the district has opportunities to negotiate more favorable terms. As a district, we must remain good stewards of taxpayer and state funding while ensuring that our operational decisions are financially responsible. I will continue to work with our finance team to evaluate the contract and identify the most appropriate course of action for Ansonia Public Schools.

Additionally, Assistant Superintendent Steve Bergin and I spent time visiting schools throughout the district to check in on professional learning and training activities taking place in preparation for the opening of school. These visits provided an opportunity to connect with staff, observe the work being completed, and ensure that our schools were prepared to welcome students. Districtwide training and professional learning are important components of our ongoing efforts to strengthen instruction, improve school climate, and ensure that staff members have the knowledge and resources necessary to meet the needs of our students. Maintaining a visible administrative presence in our schools is also important to fostering communication, collaboration, and a strong sense of teamwork across the district.

Wednesday, August 26th, 2026

The district received a proposal to extend the existing solar panel agreement at Ansonia High School. The current solar agreement expired in July, and the district has been evaluating the appropriate next steps regarding the panels and the future of the high school roof. Given the significant facilities needs at Ansonia High School, this matter requires careful consideration from both a fiscal and operational perspective.

Following consultation with our construction attorney, the district has been advised not to move forward with the proposed extension for several important reasons. First, the solar panels need to be removed from the roof so that the district can properly address existing roof penetrations, holes, and leaks and prepare the building for the anticipated roof replacement project. It is essential that the roof be evaluated and repaired appropriately before a new roofing system is installed. Leaving the solar panels in place could complicate the work, affect the project schedule, and create additional challenges for the district and our construction team.

The second and most important consideration involves the legal and procurement requirements associated with extending the agreement. Based on the advice received from our construction attorney, the district cannot simply extend the existing contract under the proposed terms. Any future agreement would need to be addressed through the appropriate competitive procurement process. The district must ensure that it complies with applicable bidding requirements and protects the interests of Ansonia Public Schools.

This matter is particularly important as we move forward with the Ansonia High School roofing project. The district must coordinate the removal of the solar panels, the necessary roof work, and the broader construction schedule in a manner that minimizes disruption to the educational environment and protects the long-term integrity of the building. I will continue to work with our Facilities Department, the School Building Committee, our architect, owner's representative, and legal counsel to ensure that the project moves forward in a responsible and timely manner. Our priority is to address the building's needs, maintain fiscal accountability, and ensure that the district's facilities support the educational mission of Ansonia Public Schools.

Thursday, August 27th, 2026



The first day of school for students in Ansonia was an exciting and important milestone for Ansonia Public Schools. Assistant Superintendent Steve Bergin and I spent the day visiting all of our schools to check in with staff and students and to observe the opening-day operations, including student drop-off and pick-up. These visits provided an opportunity to see our schools in action, support our administrators and staff, and ensure that the first day of school was proceeding as smoothly as possible.

The opening of school requires an extraordinary amount of planning and coordination among building administrators, teachers, paraeducators, custodial staff, transportation personnel, office staff, and district administrators. Our goal is to ensure that students arrive safely, classrooms are prepared, and our schools are ready to provide a positive learning environment from the first day

forward. Steve and I appreciated the opportunity to be present in each building, connect with staff, and identify any issues requiring attention as we began the new school year.

While visiting Mead School, Steve and I were present when Principal Cosciello addressed her staff regarding the health of an ailing staff member. This was a meaningful reminder of the strong relationships that exist within our schools and the importance of supporting one another as a school community. Ansonia Public Schools is a district where Chargers take care of one another, and our staff continue to demonstrate the care, compassion, and professionalism that make our schools special. Supporting our employees and maintaining a strong school culture remain important priorities as we move forward.

Later in the day, I attended a meeting of the School Building Committee, where we discussed the Ansonia High School roofing project. During the meeting, our architect and owner's representative emphasized that the project timeline is extremely tight and that the district needs to move quickly to remain on schedule. This is an important matter for the district, as the roof project represents a significant investment in the future of Ansonia High School and the long-term maintenance of our facilities.

The School Building Committee will continue to work closely with the architect, owner's representative, Facilities Department, and other project partners to identify the necessary next steps and maintain momentum. Timely decision-making, effective communication, and close coordination will be essential as we navigate the project schedule, procurement requirements, and construction planning. I will continue to keep the Board of Education informed as this work progresses and will advocate for decisions that protect the district's interests, maintain fiscal responsibility, and support the continued operation of Ansonia High School.

Friday, August 28th, 2026

I spent time consulting with district attorneys regarding potential litigation and other legal matters affecting Ansonia Public Schools. These conversations are an important component of the Superintendent's responsibilities, as we must ensure that the district is making informed decisions, protecting the interests of our students and staff, and fulfilling our legal and fiduciary obligations. The district continues to work closely with legal counsel to evaluate potential issues, understand the implications of any legal action, and determine the most appropriate course of action.

As Superintendent, I recognize the importance of being proactive in legal matters while also ensuring that the district's resources are used responsibly. Our legal decisions must be guided by the best interests of Ansonia Public Schools, our students, our employees, and the community we serve. I will continue to work with the Board of Education and our attorneys, as appropriate, to address these matters and ensure that the district remains positioned to meet its obligations and protect its educational mission.

In addition to these legal discussions, I had the opportunity to speak with former United States Secretary of Education Miguel Cardona. Secretary Cardona expressed interest in visiting Ansonia Public Schools and speaking with our career pathway students. This is an exciting opportunity for our district and a reflection of the work we are doing to expand meaningful career-connected learning opportunities for students.

Ansonia Public Schools continues to place a strong emphasis on preparing students for college, career, and life beyond high school. Our career pathways provide students with opportunities to explore their interests, develop technical and employability skills, and connect their classroom experiences to future

educational and employment opportunities. A visit from Secretary Cardona would provide our students with the opportunity to engage with an individual who has significant experience in education at the state and national levels and who understands the importance of preparing students for success after graduation.

I look forward to exploring this opportunity further and working with our administrators, career pathway staff, and community partners to identify a meaningful experience for our students. We will continue to seek opportunities to highlight the accomplishments of our students, strengthen partnerships, and ensure that Ansonia graduates are prepared to pursue their goals and contribute positively to their communities.

Monday, August 31st, 2026

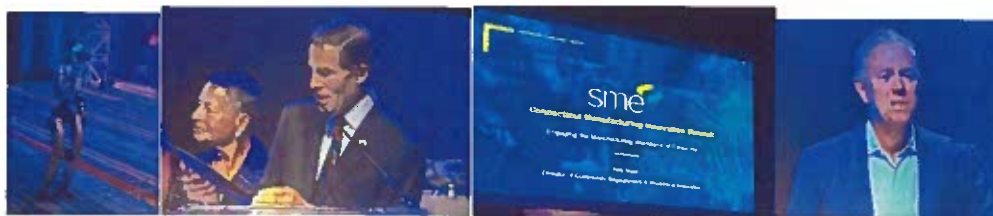
I resubmitted Ansonia Public Schools' reimbursement request to the Office of Grants Administration related to the purchase of the property on Pulaski Highway. This reimbursement is an important component of the district's ongoing efforts to ensure that eligible project expenditures are properly documented and that the City of Ansonia receives the funding to which it is entitled. The acquisition of this property represents a significant step in the planning and development of the district's future facilities, and securing the appropriate reimbursement is essential to maintaining sound financial stewardship of this project.

The district remains hopeful that the reimbursement will be processed and released in a timely manner. The receipt of these funds would provide meaningful financial relief to the City of Ansonia and support the broader financial considerations associated with the property acquisition and future school construction planning. As Superintendent, I will continue to monitor the status of the submission, work with the appropriate state offices, and ensure that the necessary documentation is available to support the reimbursement process. It is important that we remain persistent in advocating for the district and the City while ensuring that all grant and reimbursement requirements are satisfied.

Additionally, the district communicated with staff, students, and families regarding the closure of Mead Elementary School on September 3, the day services were to be held for our late staff member. Providing timely and accurate communication regarding school closures during a difficult time is essential to maintaining the confidence of our families and ensuring that appropriate arrangements can be made for students, parents, and staff. The district's responsibility is to ensure that any operational disruption is communicated clearly and that the safety and well-being of our school community remain at the forefront of our decision-making.

I also spent time working with Facilities Director Bobby Evans regarding the billing and operational considerations associated with the solar panels at Ansonia High School. With the existing solar agreement having ended, the district must carefully review the next steps related to the panels, the building's energy needs, and the financial implications of any continued solar-related expenses. This work requires coordination between the Facilities Department, finance staff, legal counsel, and the district's construction team to ensure that we are making fiscally responsible decisions while also preparing the high school for its anticipated roofing project. We will continue to evaluate the billing and contractual matters associated with the solar panel system and ensure that future decisions are consistent with the district's legal obligations, procurement requirements, and long-term facilities plan.

Tuesday, September 1st, 2026



I attended the Connecticut Manufacturing and Innovation Forum in Hartford with Dennis Proto. Ansonia Public Schools was one of only three comprehensive high schools represented at this event, which provided a valuable opportunity to highlight our district's commitment to career-connected learning and the development of meaningful opportunities for students beyond the traditional classroom setting. Our participation in this forum reflects the importance of ensuring that Ansonia students are prepared not only for college, but also for the workforce, technical careers, and the wide range of opportunities available in Connecticut's manufacturing and innovation industries.

The forum was attended by Governor Ned Lamont and Senator Richard Blumenthal, among other leaders in education, business, government, and industry. The presence of these leaders underscored the importance being placed on workforce development, economic growth, and the preparation of Connecticut's students for the jobs of the future. As Superintendent, I believe that school districts must be active participants in these conversations. We have a responsibility to ensure that our students understand the connection between their education and future employment opportunities, and that they have access to experiences that allow them to explore careers, develop skills, and establish relationships with potential employers.

During our first breakout session, participants were asked to brainstorm with representatives from other educational institutions regarding ways to increase workforce opportunities for students. The discussion focused on the importance of building stronger partnerships between schools, colleges, employers, and other community organizations. These partnerships are essential to developing internships, work-based learning experiences, mentorship opportunities, and career pathways that provide students with a clearer understanding of the skills and expectations associated with various industries.

It became apparent throughout the forum that Governor Lamont has placed a strong emphasis on expanding workforce development and internship opportunities for students across Connecticut. This statewide focus presents an important opportunity for Ansonia Public Schools to continue strengthening its career pathway offerings and building partnerships with local and regional employers. We must remain proactive in identifying opportunities for our students to gain practical experience, explore high-demand careers, and develop the technical and employability skills necessary to succeed after graduation.

Our participation in this forum also reinforces the importance of continuing to expand career-connected opportunities at Ansonia High School. As we look toward the future, we should continue to explore opportunities that connect students with local businesses, manufacturing organizations, colleges, and training providers. Our students should graduate with a strong academic foundation, an understanding of their career options, and the confidence to pursue their goals. I look forward to continuing these conversations and identifying ways that Ansonia Public Schools can position itself as a strong partner in Connecticut's workforce development efforts.

Wednesday, September 2nd, 2026

I attended a legislative update provided by Shipman & Goodwin, which offered an overview of recent legislative activity and developments affecting Connecticut's public schools. Although this was a short legislative session, it was clear from the presentation that legislators addressed a wide range of issues with significant implications for school districts. These updates are important for Ansonia Public Schools because legislative decisions can directly affect our operations, staffing, special education responsibilities, curriculum, student services, and financial planning.

Shipman & Goodwin organized the presentation into several categories, with the most significant areas of legislative activity pertaining to students, employment, special education, and curriculum. Each of these areas has a direct impact on the responsibilities of the district and the work of our administrators and staff. Changes in student-related legislation may affect district policies, student rights, discipline, attendance, and school climate. Employment-related legislation can influence our obligations to employees, labor relations, and personnel practices. Special education legislation is particularly important given the district's responsibility to provide appropriate services and comply with state and federal requirements. Curriculum-related legislation may also affect instructional planning, graduation requirements, and the educational opportunities available to our students.

As Superintendent, I recognize the importance of remaining informed regarding legislative developments and ensuring that our district is prepared to respond to changes in the law. Our administrative team must continue to work closely with legal counsel and our policy partners to review the implications of new legislation and determine whether updates to district policies, procedures, or practices are necessary. This is particularly important as we continue our broader policy review and seek to ensure that our policies remain current, legally compliant, and aligned with the needs of Ansonia Public Schools.

In addition to the legislative update, I attended a meeting with Facilities Director Bobby Evans and Attorney Stephen Lapp to discuss several important matters related to our facilities and construction projects. The meeting included discussions regarding the solar power agreement at Ansonia High School, the roofing project request for proposals, the request for proposals for the construction manager, and the request for proposals for the commissioning agent. Each of these matters represents an important step in the district's efforts to address the long-term needs of our facilities and ensure that our construction projects are managed appropriately.

The roofing RFP and the procurement of a construction manager are particularly important as we move forward with the Ansonia High School roofing project. The commissioning agent will also play an important role in ensuring that the completed project and its systems perform as intended and that the district receives the benefit of the investment being made. These discussions require careful coordination between our Facilities Department, legal counsel, architects, owner's representatives, and the School Building Committee. We must ensure that all procurement processes are conducted appropriately, that contracts protect the interests of the district, and that our projects remain aligned with established timelines and budgetary considerations.

I will continue to work closely with Bobby Evans, Attorney Lapp, and our construction partners to move these projects forward. Our goal is to ensure that Ansonia Public Schools maintains strong oversight of its facilities work while making informed decisions that support the safety, functionality, and long-term sustainability of our school buildings.

Thursday, September 3rd, 2026

On September 3, Assistant Superintendent Steve Bergin and I attended the services for Jessica Hollohan, a math specialist at Mead Elementary School. Jessica was a valued member of the Ansonia Public Schools community who dedicated her professional life to supporting students and staff. Her work as a math specialist was an important part of our district's efforts to strengthen mathematics instruction and ensure that students received the support necessary to succeed academically.

Jessica courageously battled cancer, and her passing was a tremendous loss to her family, friends, colleagues, and the students and staff she served. Attending her services provided Steve and me with an opportunity to pay our respects and represent Ansonia Public Schools during this difficult time. It was a reminder of the meaningful relationships that exist within our schools and the profound impact that educators have on the lives of children and their colleagues.

As a school district, we recognize that our staff members are more than employees. They are teachers, mentors, colleagues, and important members of the Ansonia community. Jessica's contributions to Mead Elementary School and to our district will be remembered by those who had the opportunity to work with her. Our thoughts remain with her family, friends, and all members of the Mead School community who continue to grieve her loss.

Ansonia Public Schools remains committed to supporting our staff and school communities during times of difficulty. We understand the importance of compassion, understanding, and caring for one another. Jessica's passing reinforces the importance of our district's commitment to ensuring that Chargers take care of one another, both in times of celebration and in times of loss.

Friday, September 4th, 2026

I attended the weekly school construction meeting hosted by Justin Hopkins from Tecton Associates. These Friday meetings provide the district with a consistent opportunity to receive updates regarding the progress of our school construction planning, review outstanding items, and coordinate with the various stakeholders involved in the project. Maintaining a regular meeting schedule is important as we work through the many details associated with the development of the new Ansonia Middle School.

During these meetings, we receive status updates regarding the project and discuss the work that needs to be completed to maintain progress. The development of a new school requires extensive coordination among the district, architect, owner's representative, School Building Committee, city officials, educational staff, and other project partners. Our objective is to ensure that the educational needs of our students and staff remain central to the planning process while also maintaining appropriate oversight of the project's schedule, budget, and scope.

As we move forward, the district will work with various stakeholders to review the educational specifications for the new middle school. Educational specifications are an important component of the planning process

because they help define the educational vision for the building, the programs and services it will support, and the spaces and resources necessary for students and staff to be successful. These discussions must reflect the needs of our middle school students, the instructional practices of our teachers, the operational needs of our administrators, and the long-term goals of Ansonia Public Schools.

I will also work with the building principal to establish work groups that can participate in virtual meetings and provide input into the planning of the new middle school. It is important that the people who will ultimately use the building have a meaningful voice in its design. Teachers, administrators, support staff, and other stakeholders can provide valuable insight into classroom layouts, instructional spaces, student support areas, technology, safety, circulation, storage, and the overall functionality of the school. The inclusion of these perspectives will help ensure that the new facility is designed to support effective teaching and learning.

In addition to the ongoing work groups and weekly construction meetings, we have established September 30 at 6:30 p.m. for a think tank session. This session will provide an opportunity for a broader group of stakeholders to participate in the planning process, share ideas, and offer feedback regarding the vision for the new Ansonia Middle School. Engaging our community in this work is important because the construction of a new school is a significant investment in the future of Ansonia and its students. We want this process to be transparent, collaborative, and informed by the needs of the community we serve.

As Superintendent, I look forward to continuing this work with our staff, administrators, students, families, city partners, and the School Building Committee. The development of a new middle school is an important opportunity to create a modern learning environment that supports academic achievement, student well-being, and the future needs of Ansonia Public Schools. Through thoughtful planning, collaboration, and responsible oversight, we will work to ensure that this project reflects the educational vision and long-term goals of our district.

Monday, September 7th, 2026

No school in observance of Labor Day.

Tuesday, September 8th, 2026

As a representative of the Valley United Way, I attended a meeting of the Valley Council for Health and Human Services to discuss anticipated changes to SNAP and HUSKY benefits and the potential impact these changes may have on families throughout the Valley, including families in Ansonia. These conversations are particularly important for Ansonia Public Schools because the financial stability and overall well-being of our families have a direct impact on student attendance, readiness to learn, and the ability of parents and caregivers to support their children's educational needs. As a school district, we recognize that our responsibility extends beyond the classroom. We must continue to work with community partners to identify resources and support systems that help families navigate challenges and ensure that students have the opportunity to succeed.

During the meeting, we discussed the anticipated changes to benefit eligibility and work requirements, including the potential impact on families receiving HUSKY and SNAP assistance. It was discussed that, beginning January 1, 2027, certain HUSKY recipients may be subject to new work or community engagement requirements in order to maintain eligibility. These requirements and their applicability to

individual families will need to be carefully reviewed as the implementation process moves forward. It is important that families receive accurate, timely, and accessible information regarding any changes that may affect their health coverage, nutritional assistance, or household financial stability.

The potential impact of these changes on Ansonia families cannot be understated. Many of our students rely on the stability and support provided by programs such as SNAP and HUSKY. Any changes to eligibility, enrollment, or compliance requirements may create additional challenges for families who are already balancing employment, childcare, transportation, and other responsibilities. From the perspective of Ansonia Public Schools, it is essential that we remain informed about these developments and continue to connect families with trusted community organizations that can provide assistance, clarification, and appropriate referrals.

The Valley United Way and the Valley Council for Health and Human Services, in collaboration with TEAM, are working on a platform designed to record and document volunteer and community service hours for families who may be required to demonstrate participation in qualifying activities. This is a meaningful initiative because one of the greatest challenges families face when navigating public benefit requirements is understanding what documentation is necessary and how to maintain records. A centralized platform could help streamline this process and make it easier for families to track their participation and access the appropriate support. The district's role in this work is to remain informed, help share accurate information, and support communication efforts that connect families with available resources.

I also participated in a follow-up meeting regarding the materials needed for the upcoming think tank session and a flyer that will be distributed to the public. The development of clear, accessible, and informative materials is essential to ensuring that community members understand the purpose of the event, the resources available to them, and the opportunities to participate. We will continue to work with our community partners to ensure that information is communicated effectively and that families have access to the support and services available throughout the Valley.

As Superintendent, I remain committed to strengthening the relationship between Ansonia Public Schools and the community organizations that serve our families. We must continue to recognize that student success is connected to the health, stability, and well-being of the entire family. Through collaboration with the Valley United Way, TEAM, the Valley Council for Health and Human Services, and other community partners, we can help ensure that Ansonia families are informed, supported, and connected to the resources they need.

Wednesday, September 9th, 2026

Out Sick

Thursday, September 10th, 2026

I had the opportunity to meet with Dennis Proto and Al Subbloie from Budderfly. I wanted to take the time to thank Al and his team for their continued support of Ansonia Public Schools and, in particular, for providing summer internship opportunities for our students. These opportunities are extremely valuable because they allow students to gain practical experience, develop professional skills, and better understand the expectations and responsibilities associated with the workplace. Career-connected learning is an important

component of our district's commitment to preparing students for college, career, and life beyond high school.

Al Subbloie has proven to be a tremendous partner to Ansonia Public Schools. His willingness to support our students and engage with the district demonstrates the importance of strong relationships between our schools and the business community. Partnerships such as this provide opportunities for students to learn from professionals, explore potential career interests, and understand how the knowledge and skills they develop in school translate into real-world settings. I appreciate Al's commitment to our students and his continued interest in helping Ansonia Public Schools expand its network of industry partnerships.

During our conversation, Al also expressed his willingness to introduce me to additional industry partners who may be interested in providing opportunities for Ansonia students. This is an exciting prospect as we continue to expand our career pathway offerings and identify meaningful internship, mentorship, and work-based learning experiences. Our goal should be to ensure that students have access to a variety of career opportunities, including those in technology, manufacturing, business, healthcare, and other high-demand fields. Building a broader network of employers will help us provide students with greater exposure to the workforce and create opportunities that may lead to future employment, postsecondary education, or technical training.

I also met with members of our Technology Department to discuss improvements to the Ansonia Public Schools website. The district website is an important communication tool for our families, staff, students, and community members. It serves as a central location for information regarding schools, calendars, announcements, transportation, policies, programs, registration, and other district resources. As we continue to improve communication across the district, it is important that our website be organized, accessible, and responsive to the needs of the people we serve.

During the meeting, we discussed updating the website and identifying additional information and resources that should be included. This work will focus on making it easier for families to locate important information and ensuring that our website reflects the services and opportunities available throughout Ansonia Public Schools. We want our website to be a reliable resource for parents and guardians, particularly when they are seeking information about school programs, student services, enrollment, special education, and district communications. I look forward to working with our Technology Department to identify improvements that will strengthen communication and enhance the overall experience for our families.

Lastly, I met with the staff at Ansonia Middle School to discuss the importance of their input in the planning and development of the new Ansonia Middle School. This is a critical component of the school construction process. The staff who work with our students each day have valuable insight into the instructional, operational, and educational needs of a modern middle school. Their experiences and perspectives should help inform the design of a facility that supports effective teaching and learning.

We discussed the importance of creating opportunities for staff members to share their ideas and provide feedback throughout the planning process. This includes discussions regarding classroom design, instructional spaces, student support areas, technology, safety, storage, and the overall functionality of the building. Meaningful staff participation will help ensure that the new middle school reflects the educational vision of Ansonia Public Schools and meets the needs of our students and educators.

As Superintendent, I believe that the development of a new middle school is an opportunity to bring our community together around a shared vision for the future of Ansonia Public Schools. The input of our staff will be essential as we work with the architect, owner's representative, School Building Committee, and other stakeholders. We want the new facility to be more than a new building; we want it to be a modern learning environment that supports academic achievement, student well-being, collaboration, and the continued growth of our students.

Friday, September 11th, 2026

I attended a meeting with staff from ACES and members of our Ansonia Public Schools Special Education Department to discuss opportunities to strengthen our special education preschool programming. Early childhood education is a critical component of a child's educational journey, and providing appropriate services at a young age can have a meaningful impact on a student's development, learning, and long-term success. As a district, we have an important responsibility to ensure that our youngest learners receive the support, instruction, and services necessary to build a strong foundation for future academic and social development.

The meeting focused on strengthening our special education pre-kindergarten programming in Ansonia and exploring ways to improve the services and opportunities available to our students and families. Collaboration with ACES provides an opportunity to examine our current practices, identify areas for improvement, and discuss strategies that will enhance the educational experience for children receiving special education services. It is important that our programming be responsive to the individual needs of each child and that we continue to provide an environment that supports development, inclusion, and meaningful engagement.

Our work in early childhood special education must remain focused on the whole child. This includes considering academic readiness, communication, social-emotional development, physical development, and the individual supports necessary for students to participate successfully in the school environment. By strengthening our preschool programming, we can better position students for a successful transition into kindergarten and the elementary grades. We must also ensure that families are active partners in the educational process and that communication between the district, parents, and service providers remains strong.

I appreciate the opportunity to collaborate with ACES and our Special Education Department on this important work. Partnerships with organizations that have expertise in early childhood and special education can help us identify effective practices, strengthen our programming, and ensure that our students receive the services to which they are entitled. We will continue to review our preschool offerings and explore opportunities to improve the quality and effectiveness of our special education programming in Ansonia.

At noon, I attended the weekly Tecton meeting regarding the construction of the new Ansonia Middle School. During this meeting, we continued to work through the planning and preparation necessary to move the project forward. The development of a new middle school requires extensive coordination among the district, architect, owner's representative, School Building Committee, city officials, staff, and other stakeholders. These meetings provide an opportunity to review the status of the project, identify

outstanding items, and ensure that the work remains aligned with the district's educational and operational goals.

I also worked on the agenda for the upcoming construction meeting. Developing a clear and focused agenda is important because it ensures that the appropriate topics are addressed, decisions are identified, and stakeholders have the information necessary to participate effectively. As we move forward with this project, we must remain organized and attentive to the many details associated with educational specifications, design development, procurement, scheduling, and construction planning.

The new Ansonia Middle School represents a significant investment in the future of our students and our community. I remain committed to ensuring that the planning process is collaborative, transparent, and grounded in the educational needs of our students and staff. Through continued coordination with our project partners and the School Building Committee, we will work to advance the project responsibly and ensure that the new facility supports the long-term vision of Ansonia Public Schools.

Employee	School	Subject	Date
Broadbent, Trevor	AHS	Tesol	6.15.26
Gray, Sierra	AHS	Math	6.15.26
Kennedy, Thomas	AHS	Math	6.15.26
Wesolowski, Kiersten	AHS	English	10.16.25
Biedke, Mark	AMS	Math	6.15.26
Colaccino, Pete	AMS	Principal	6.30.26
Goodman, Jillian	AMS	English	9.19.25
Izzo, William	AMS	Social Studies	6.15.26
Jabs, Emma	AMS	ART	6.15.26
Paone, Jonah	AMS	Special Ed	4.24.26
Tanguay, Megan	AMS	PE/Health	4.29.26
Utzler, Ryan	AMS	Business	6.15.26
Wolak, Carrie	AMS	Science	7.24.26
Jarrin, Kayla	District wide	Administrator	6.30.26
Marquardt, Sherri	District wide	Administrator	6.30.26
Applegate, Cristin	Mead	3rd Grade	12.16.25
Ebersold, Thomas	Mead	Special Ed	11.25.25
Emmons, Mallory	Mead	Assistant Principal	6.30.26
Fowlin, Jordana	Mead	Social Worker	6.15.26
Franco, Wendy	Mead	Special Ed	11.1.25
Holohan, Jessica	Mead	Math Coach	8.27.26
Mee, Caraline	Mead	SLP	1.19.26
Proto, Amanda	Mead	Special Ed	9.24.26
Schmitt, Erin	Mead	SLP	1.19.26
Holmes, Lanita	Mead	Special Ed	4.30.26
Ferrer, Ashley	Prendergast	Special Ed	4.3.26
Horowitz, Jaime	Prendergast	Special Ed	1.22.26
MacLennon, Corey	Prendergast	SLP	6.15.26
McMellon, Paula	Prendergast	Reading Teacher	6.15.26
Unan, Rosemerry	Prendergast	Special Ed	3.1.26
Wilcox, Rachel	Prendergast	Kindergarten	6.15.26

30 certified staff left district in 2025-26 school year. We had 3 retirements (highlighted in Blue) 2 Administrators that were RIF'd (highlighted in green); retirements represent 10% of our attrition. Retirements were included in building attrition percentages as desired by state reporting requirements. Ansonia High School had 4 staff leave which represents 13%; both Ansonia Middle School (28.5%) and Mead school (28.5%) had 9 staff leave district in total was 57%; Prendergast had 6 staff leave district which accounts for 20% of staff attrition.

Workforce Partnerships

2025-2026 School Year

Internships

Microboard - Internships for students interested in Business and Engineering
Budderfly, Inc - Internships for students interested in Business and Engineering
Sikorsky (Teamsters) - Internships for students interested in Manufacturing
Androski Law Firm – Internship for a student interested in Law

Certificate Programs

The Workplace / Griffin Hospital - PCT and Phlebotomy Certification
The Workplace – OSHA 10, HAZWOPER, BPI Certifications (Summer Program at AHS)
The Workplace / SCSU – CompTia A+ IT Certification (class offered at AHS)
ServSafe / Food Handler Certification (class offered at AHS)
CareerSafe / OSHA 10 Certification (class offered at AHS)
Solidworks / Solidwork Certification (class offered at AHS)
CompTia / Office Pro Certification (class offered at AHS)

Extracurricular Activities:

Mock Trial Team - Nancy Marini, Esq. (Teacher: Patricia Lees)
Microboard Electronics Team - Chris Bishop (Teacher: Robert Mitchell)
Social Media Marketing Team - Brianna Walston (Teachers: Mrs. Phipps and Mr. Proto)
Beacon Falls Cadets - Officer Alicia Olivero
South Korean Research Team (Teachers: Mrs. Marsh and Ms. Craven)
DECA / Marketing Club (Teachers: Mrs. Phipps and Mrs. Calabrese)
FBLA / Entrepreneurship and Business Club (Teachers: Mrs. Mastroni and Mr. Kingsley)
Future Educators (Teachers: Mrs. Davis and Mrs. Naro)
Charger Creative (Teacher: Mrs. Cianciolo and Ms. Feliconio)
Student Pathways Advisory Board (Teachers: Mr. Proto and Mrs. Phipps)
National Honor Society (Teachers: Mrs. Davis and Mrs. DiLisio)

National Math Honor Society (Teachers: Mr. Ostner and Mrs. Coronis)

National Business Honor Society (Teacher: Mrs. Phipps)

Global Scholars (Teachers: Mrs. Davis and Mrs. Phipps)

Student Government (Teachers: Mrs. Davis and Mr. Kerton)

Best Buddies (Teachers: Mrs. Askew-Hart and Mrs. Mason)

Spirit Club (Teachers: Ms. Chin and Mrs. Kingsley)

Minds Over Tumors (Teacher: Mr. Schwartz)

Wrestling Club (Teacher: Mr. Merenda)

Bucket Drumming Club (Teacher: Ms. Tangredi)

Gay Straight Alliance (Teacher: Ms. Craven)

Garden Club (Teachers: Mrs. Fasciano and Mrs. Marsh)

Debate Club (Teachers: Mr. Mihalko and Mr. Rotteck)

Yearbook (Teachers: Mrs. Mudry and Mrs. Calabrese)

NAACP Jr (Teacher: Mrs. Abraham)

Drama Club (Teacher: Mrs. DiLisio)

Ski / SnowBoarding Club (Teacher: Mr. Pansa)

Nintendo Club (Teacher: Mr. Ostner)

Other:

Junior Achievement of Greater Fairfield County provides guest speakers, job shadow opportunities, and hands-on experiences including:

- High School Heroes Program for Education Pathway Students (Teacher Mrs. Davis)
- Stock Market Challenge for Business Pathway Students (Teacher Mrs. Phipps)
- Empowered for Change: Women in Business Event (Teachers: Mrs. Phipps and Mrs. Davis)
- Eversource Job Shadow (Teacher: Dr. Cruz)
- LinkedIn Training (Teachers: Mrs. Mastroni and Mrs. Phipps)

Sikorsky Credit Union, in partnership with the AHS Business Teachers (Mr. Kingsley, Mrs. Calabrese, Mrs. Mastroni, Mrs. Phipps, and Mrs. Crooks), host a Financial Reality Fair for the Senior Class.

The University of New Haven sponsors an Engineering Day / Women in Engineering Day and visits AHS to work with small groups of students on engineering activities (Teachers: Mr. Mitchell and Dr. Cruz)

Manufacturing students attend Aerospace Alley sponsored by The Aerospace Components Manufacturers (Teachers: Mr. Tait and Mr. Mitchell) and attend a manufacturing trade show sponsored by State Representative Kara Rochelle (Teachers: Mr. Tait, Mr. Mitchell, and Mr. Proto)

Housatonic Community College sponsors a Manufacturing Day and provides manufacturing guest speakers (Teachers: Mrs. Cianciolo and Mr. Tait)

The University of Bridgeport STEM on Wheels Bus visited AHS and meet with Engineering Pathway Students (Teachers: Mr. Mitchell and Dr. Cruz)

Victoria Ortega (alumna), CEO and Owner of Drover Labs, zoomed with Engineering Students (Teacher: Mr. Mitchell)

Christopher Winters (alumnus), Clifford Hoyle (alumnus), and Christopher Lisi (alumnus) meet with Law and First Responder Pathway Students (Teacher: Mrs. Phipps)

Jimmy Tickey, politician and author of "Organizing to Win" meet with Business Pathway Students (Teacher: Mrs. Mastroni)

Kara Rochelle, State Representative, met with the Student Pathways Advisory Board (SPAB). Alderwoman Jackie Daniels (alumna) also met with the SPAB (Teachers: Mrs. Phipps and Mr. Proto). Additionally, Danielle Cloud the policy director covering workforce and transportation issues for CBIA, attended two SPAB meetings. Two AHS students have been asked to join the CBIA's Student Advisory Board.

Jeanette Manning, Attorney General and Chief of NAAG Training and Research, met with Law and First Responder Pathway Students (Teacher: Mr. Proto)

Members of the National Guard provided a panel presentation "Cool Careers with the National Guard (Teachers: Mr. Proto and Mrs. Phipps)

Members of the Ansonia Police Department, including alumni James Frolish, Mark Clifford, and Peter Lovermi spoke with Law and First Responder Pathway Students (Teachers: Mr. Proto and Mrs. Phipps). Detective Mark Clifford (alumni) returned to talk to students interested in Cybercrime (Teacher: Mrs. Calabrese)

The Sikorsky Teamsters meet with Manufacturing Pathway Students (Teacher: Mr. Tait). Students took part in a guided tour of Sikorsky and learned about the Sikorsky Internship Program (Teachers: Mr. Mitchell and Mr. Proto)

Ashmal Baig (alumna), a financial advisor from Wells Fargo met with Business Pathway Students (Teacher: Mr. Kingsley)

JP Morgan Broker, Doug Wardlaw, meet with the Stock Market Challenge Team (Teacher: Mrs. Phipps)

John Marro (alumnus), medical sales consultant from DePuy Synthes met with Business Pathway Students (Teacher: Mrs. Calabrese) and Allied Health Students (Teacher: Dr. Cruz)

The Mock Trial Team took a tour of Derby Superior Court, Bridgeport Federal Court, and visited the American Museum of Tort Law (Teachers: Mrs. Lees and Mr. Hashemian)

History students observed the Great Debate at Yale University (Teachers: Mr. Rotteck and Mr. Schwartz)

Manufacturing Pathway students attended Construction Careers Day (Teachers: Mr. Tait and Mr. Mitchell)

Manufacturing and Engineering Pathway students visited the Intrepid Museum (Mr. Mihalko, Mr. Mitchell, and Mrs. Small)

Business and Manufacturing Pathway students visited Hickory Hill Farm to learn about food manufacturing and the agriculture business (Mrs. Anastasia and Mrs. Mastroni)

Students interested in allied health, manufacturing, and engineering were able to demo The DaVinci Surgical Robot. Students also met with Dr. Soto from Griffin Hospital. (Teachers: Mrs. Phipps, Dr. Cruz, and Mr. Mitchell)

The CEO of Budderfly, Al Subbloie, met with Business Pathway Students (Teacher: Mr. Proto)

Students interested in manufacturing and engineering visited Microboard and attended a meeting with CEO Nicole Russo (Teachers: Mr. Mitchell and Mr. Proto)

Allied Health students heard from variety of health professionals including nursing students Addy Izzo (alumna) and Kendall Evans (alumna), EMT Matt Pinto (alumnus) and EMT Shelby Douglas (alumna), PCT Matt Hurley (alumnus), Athletic Trainer Amy Foster (alumna), Optometry Technician Mickayla Quinn (alumna), psychologist Austin Schloemer (alumnus), Speech Pathologist Sarah Ahearn (alumna), Public Health Emergency Preparedness Coordinator Emilija Griceviciute (alumna), a dental hygienist, a social worker, a pharmacist, a dental assistant, a nurse, and an optometrist.

Community Based Organizations – Providing support Services

We partnered with BHCare to provide additional services to students and families. The program provided additional social work services the entire school year. BHCare serviced 18 middle school students (three days a week).