Pursuant to IC 20-40-18-6, the **Huntington County Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/12/2026**

	Asset Description*	Acquisition Amount
1	PLAYGROUND EQUIPMENT	$250,000.00
2	BLEACHERS	$250,000.00
3	SECURITY SYSTEM UPGRADES	$150,000.00
4	CUSTODIAL EQUIPMENT	$200,000.00
5	BUILDINGS AND GROUNDS INDOOR & OUTDOOR EQUIPMENT	$75,000.00
6	FLOOR RISERS	$75,000.00
7	TRANSPORTATION MAINTENANCE EQUIPMENT	$75,000.00
8	VEHICLES - PER REPLACEMENT SCHEDULE	$50,000.00
9	ATHLETIC EQUIPMENT AND UPGRADES	$75,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Huntington County Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 12-Oct-26

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	ROOF REPAIRS/REPLACED - DISTRICT WIDE	1/1/2027	12/31/2029	$250,000.00
2	PLUMBING UPDATES - DISTRICT WIDE	1/1/2027	12/31/2029	$25,000.00
3	CARPET REPLACED - MISC - DISTRICT WIDE	1/1/2027	12/31/2029	$352,000.00
4	FLOOR REPAIRS - REPAIRS/REPLACEMENT - DISTRICT WIDE	1/1/2027	12/31/2029	$250,000.00
5	INTERIOR OFFICE REPAIRS - DISTRICT WIDE	1/1/2027	12/31/2029	$30,000.00
6	EXTERIOR OF BUILDING PAINTED/POWERWASHED - DISTRICT WIDE	1/1/2027	12/31/2029	$350,000.00
7	EXTERIOR BUILDING LIGHTING UPGRADES - DISTRICT WIDE	1/1/2027	12/31/2029	$200,000.00
8	PARKING LOT LIGHTING UPGRADES - DISTRICT WIDE	1/1/2027	12/31/2029	$350,000.00
9	ASPHALT MAINTENANCE / REPLACEMENT - DISTRICT WIDE	1/1/2027	12/31/2029	$500,000.00
10	HVAC MAINTENANCE - DISTRICT WIDE	1/1/2027	12/31/2029	$200,000.00
11	ENTRYWAY DOORS/HARDWARE REPLACED - DISTRICT WIDE	1/1/2027	12/31/2029	$100,000.00
12	LED LIGHTS - DISTRICT WIDE	1/1/2027	12/31/2029	$600,000.00
13	PREVENTATIVE MAINTENANCE - DISTRICT WIDE	1/1/2027	12/31/2029	$50,000.00
14	OFFICE UPGRADES - DISTRICT WIDE	1/1/2027	12/31/2029	$500,000.00
15	EXTERIOR BRICK REPAIRS, EXPANSION JOINT CAULKING/MASONRY WORK- DISTRICT WIDE	1/1/2027	12/31/2029	$350,000.00
16	ATHLETIC EXTERIOR/GROUNDS MAINTENANCE/LANDSCAPING- DISTRICT WIDE	1/1/2027	12/31/2029	$150,000.00
17	SEAL COAT AND STRIPE PARKING LOTS - DISTRICT WIDE PER SCHEDULE	1/1/2027	12/31/2029	$200,000.00
18	CONCESSION UPGRADES	1/1/2027	12/31/2029	$50,000.00
19	FENCING - DISTRICT WIDE	1/1/2027	12/31/2029	$100,000.00
20	CURBS AND SIDEWALKS REPAIRS - DISTRICT WIDE	1/1/2027	12/31/2029	$600,000.00
21	ATHLETIC INTERIOR/REPAIRS/UPGRADES	1/1/2027	12/31/2029	$250,000.00
22	PHONE/SECURITY SYSTEM/PA & SOUND SYSTEMS- REPLACEMENT/UPGRADE - DISTRICT WIDE	1/1/2027	12/31/2029	$350,000.00
23	PLAYGROUND - REPAIRS/MAINTENANCE - DISTRICT WIDE	1/1/2027	12/31/2029	$200,000.00
24	WINDOW REPAIRS/REPLACEMENTS - DISTRICT WIDE	1/1/2027	12/31/2029	$200,000.00
25	SIGNAGE REPAIRS/REPLACEMENTS - DISTRICT WIDE	1/1/2027	12/31/2029	$100,000.00