

MCSS Capital Plan - Board Approved 9.14.26

2027-2031 MCBOE CAPITAL PLAN

Priority	Project Name	Project Description	Funding Year	Source	District	Budget 2025
1	Sparkman Intermediate School	4-6 Intermediate School (MXR/HES/SMS)	2023 Funded	C	4	\$50,000,000
2	Madison County School System	Phase 3 Security Upgrades	2024 Funded	M	A	\$500,000
3	Madison County School System	Replace Exterior Doors and Hardware as needed	2024 Funded	M	A	\$360,000
4	Hazel Green High School Classroom Addition	Add 12 Classrooms onto HGHS	2025 Funded	C	1	\$11,000,000
5	MCBOE /All older E.S.	Restroom updates for older E.S. as needed to include epoxy floors.	2025 Funded	M	A	\$530,000
6	Boiler Upgrades / Maintenance Safety related	Boilers at misc school / safety upgrades	2025 Funded	M	A	\$300,000
7	HG Middle School	7/8 Middle School	2025 Funded	C	1	\$62,000,000
8	Riverton Elementary Entry Road	Expand car rider entry road	2026 Funded	C	2	\$1,500,000
9	Riverton Elementary School Addition	Add a 10 Classroom addition to RES	2026 Funded	C	2	\$9,000,000
10	Riverton Elementary School	Roof Repairs / Tar and Gravel system amd Library corridor- repairs	2026 Funded	C	2	\$900,000
11	Tennis Court Repair/Replace	Repair tennis courts at HGHS, BHS, MCHS, and SHS	2026 Funded	C	A	\$3,750,000
12	Information Technology Building D	Add addition onto current building	2026 Funded	C	A	\$1,500,000
13	High School Turf Football Field and Track package	Add artificial turf to MCHS and resurface track facilities and add turf at BHS and NHHS	2026 Funded	C	2,3	\$5,500,000
14	Monrovia Middle School Softball and Baseball lighting	Add lights to existing softball and baseball fields	2026 Funded	C	5	\$600,000
15	Madison County School System	Land Purchases	2026 Funded	C	A	\$15,000,000
16	Meridianville Middle School	Roof above Cafeteria, Kitchen, Band, and Art	2026 Funded	C	1	\$250,000
17	Monrovia Elementary School	HVAC - VRF Generation One System	2026 Funded	C	5	\$4,500,000

18	Various Locations as Needed	Learning Cottages (8) Infrastructure	2026 Unfunded	M	1	\$450,000
19	Transportation Shop	HVAC Replacement	2027 Funded	C	ALL	\$1,000,000
20	New Market School	HVAC Replacement	2027 Funded	C	ALL	\$3,000,000
21	Walnut Grove School	HVAC Replacement	2027 Funded	C	ALL	\$3,000,000
22	MES and MXR Flooring upgrade	Update floors throughout the school to include halls, classrooms, cafeteria	2027 Funded	M	4, 5	\$1,600,000
23	Sparkman 9th Grade	Replace Cafeteria Rooftop Mech Unit	2027 Unfunded	M	4	\$1,100,000
24	Monrovia Middle School	Replace Library Mech Unit and Chiller #2	2027 Unfunded	M	5	\$1,400,000
25	New Hope High School	Middle School Gym - replace two RTU / Mech Units	2027 Funded	M	3	\$50,000
26	Endeavor Elementary School	Replace one RTU gym unit	2027 Funded	M	5	\$50,000
27	Madison County High School	Cafeteria/Kitchen plus 4 Special Needs Classrooms and reconfiguration of current cafeteria and kitchen with roof replacement	2027 funded	C	3	\$11,000,000
28	Hazel Green High School	Roof Repairs	2027 Unfunded	C	1	\$1,000,000
29	Madison County School System	Electrical Upgrades for the 'IT' UPS, Data and Voip Closets - Phase 3 of 4	2027 Unfunded	M	A	\$350,000
30	MCSS Flooring Updgrades	Upgrade floors through halls, cafeteria, classrooms, bathrooms, and offices (LFES, CS, HES, WGS, MCES (historic), SMS)	2028 Unfunded	C	A	\$2,750,000
31	Phase 1 Playground Upgrades	Add and replace playground equipment	2028 Unfunded	C	A	\$1,000,000
32	Madison County School System	Bleacher Repairs to Meet ADA - Phase 2 Interior / Exterior Repair & Replacement Cost at 20 schools. Location and priority will be determined by the report by the structural engineer.	2028 Unfunded	C	A	\$300,000
33	PACE, CSC, Tech Shops	Roofing - Metal and Rubber Roofs	2028 Unfunded	C	A	\$1,200,000
34	Madison County School System	Generators at Every Middle and High School (9 units needed) for Inclement Weather	2028 Unfunded	M	1/2/3/4	\$1,200,000
35	LES, HGES, MTCES, EES Front Lobby Reconfiguration	Convert Front Lobby Desk Area into new space	2028 Unfunded	C	1,2,5	\$1,500,000
36	Madison County School System (Remaining Schools)	LED Lights and Transformer Upgrade	2028 Unfunded	C	A	\$7,200,000
37	Madison County Career Academy	Roofing - Building 'A' Only	2028 Unfunded	C	A	\$1,500,000
38	Lynn Fanning	HVAC - Gymnasium Replacement	2028 Unfunded	C	1	\$400,000

39	Madison Cross Roads	Cafeteria/Kitchen Addition	2028 Unfunded	C	4	\$7,000,000
40	Career Tech Center	Purchase Building to reconfigure Career Tech	2028 Unfunded	C	A	\$7,600,000
41	New Hope Elementary School	Restrooms for staff and students. The New Hope staff have two restrooms (2 men, 2 women) for the entire school.	2028 Unfunded	C	3	\$450,000
42	Owens Cross Roads	Restrooms for staff and students. The Owens Cross Roads staff have one restroom (1 men, 1 women) for the entire school.	2028 Unfunded	C	3	\$450,000
43	Hazel Green Elementary School	Roofing - South Corridors, Gymnasium & Dining Room	2028 Unfunded	C	1	\$800,000
44	Owens Cross Roads School	Roofing - Pod	2028 Unfunded	C/M	3	\$200,000
45	Hazel Green High School	Outdoor Track Update	2028 Unfunded	C	1	\$1,200,000
46	Madison County Operations / Transportation Facility	Roofing - Main Building and Garage	2028 Unfunded	C	A	\$900,000
47	Madison County Teacher Resource Center	Roofing - Main Building	2028 Unfunded	C	A	\$550,000
48	MCSS Performance Arts Centers	Build PAC at BHS, HGHS, MCHS, NHHS	2028 Unfunded	C	All	\$50,000,000
49	Madison County School System	Bleacher Repairs to Meet ADA - Phase 3 Exterior Repair & Replacement Cost at 20 schools	2028 Unfunded	C	A	\$1,200,000
50	Madison County Elementary School	Upgrade Locker Rooms and Restrooms in Gymnasium	2028 Unfunded	C	3	\$225,000
51	New Hope Elementary School	Roofing - Rock Gymnasium	2028 Unfunded	C	3	\$900,000
52	Madison County Elementary School	Remove Tile on Gym Walls and Update	2028 Unfunded	M	3	\$80,000
53	New Hope Elementary School	Renovations to School Envelope to Improve Air Quality and Comfort	2028 Unfunded	C	3	\$750,000
54	Owens Cross Roads School	Renovations to School Envelope to Improve Air Quality and Comfort	2028 Unfunded	C	3	\$750,000
55	New Market School	Renovations to School Envelope to Improve Air Quality and Comfort	2028 Unfunded	C	2	\$450,000
56	Monrovia Middle School	Replace Mechanical System	2028 Unfunded	C	5	\$3,500,000
57	Sparkman High School	Add Culinary Arts area	2028 Unfunded	C	4/5	\$850,000
58	Hazel Green High School	Replace Gutters, Downspouts and Coping	2028 Unfunded	C	1	\$300,000
59	Phase 2 - Elementary Playground Equipment	Add and replace playground equipment	2029 Unfunded	C	A	\$1,000,000

60	Lynn Fanning Elementary School	Gym Flooring / Rubber floor vs VCT tile	2029 Unfunded	C	1	\$200,000
61	Madison Cross Roads	Seal and Pave Parking Lots and Drives	2029 Unfunded	C	4	\$125,000
62	Hazel Green High School	Seal Parking Lots and Pave Bus Lot Area	2029 Unfunded	C	1	\$200,000
63	Harvest Elementary School	Pave Parking South Parking Lot	2029 Unfunded	C	4	\$190,000
64	Sparkman Middle School	Seal Parking Lots and Drive	2029 Unfunded	C	4/5	\$200,000
65	New Hope Elementary & High School	Seal and Pave Parking Lots, Drive and Improve Drainage	2029 Unfunded	C	3	\$450,000
66	Meridianville Middle School	Seal and Pave Parking Lots and Drive	2029 Unfunded	C	1	\$250,000
67	Riverton Intermediate School	Seal Parking Lots	2029 Unfunded	C	2	\$100,000
68	Sparkman High School	Seal Parking Lots	2029 Unfunded	C	5	\$100,000
69	Phase 3 - Elementary Playground Equipment	Add and replace playground equipment	2030 Unfunded	C	A	\$1,000,000
70	Lynn Fanning Elementary School	Seal and Pave South Parking Lots and Drive	2030 Unfunded	C	1	\$350,000
71	Monrovia Middle School	Seal all Lots and Drives, Pave West Parking Lot	2030 Unfunded	C	5	\$260,000
72	Madison County Elementary School	Pave North Parking lots and Drive	2030 Unfunded	C	3	\$175,000
73	Central School	Pave Front Parking Lot & Existing Old Car Rider Line	2030 Unfunded	C	3	\$150,000
74	Endeavor Elementary School	Seal Parking Lots	2030 Unfunded	C	5	\$100,000
75	Monrovia Elementary School	Seal Front Parking Lot and Rear Parking Lot	2030 Unfunded	C	5	\$175,000
	Riverton Intermediate School	Add a Parking Lot and Drives at the entrance of the School and Install Pipe in Large Ditches	2030 Unfunded	C/M	2	\$700,000

Total Capital Projects:

\$292,120,000

ATHLETICS

80	HGHS, BHS, NHHS	Track Surface: HGHS, BHS, NHHS	2030 Unfunded	C		\$2,900,000
	Buckhorn High School					
81	Buckhorn High School	Stadium Concession North End, Replace Perimeter Fence, Bleachers	2030 Unfunded	C		\$3,800,000
82	Buckhorn High School	Baseball Field House & Batting Facility Upgrade	2030 Unfunded	C		\$800,000
83	Buckhorn High School	Softball Field House & Batting Facility Upgrade	2030 Unfunded	C		\$800,000
84	Buckhorn High School	Wrestling Facility Upgrade & Storage	2030 Unfunded	C		\$125,000
85	Buckhorn High School	Multi-sport Facility	2030 Unfunded			\$2,500,000
	Hazel Green High School					
86	Hazel Green High School	Stadium - Lighting, Restrooms	2030 Unfunded	C		\$1,300,000
87	Hazel Green High School	Baseball Field House Facility Upgrade	2030 Unfunded	C		\$500,000
88	Hazel Green High School	Softball Field House & Batting Facility Upgrade	2030 Unfunded	C		\$500,000
89	Hazel Green High School	Multi-sport Facility	2030 Unfunded	C		\$2,500,000
	Madison County High School					
90	Madison County High School	Stadium FB/SB/BB Public Restroom Renovation, Fieldhouse Expansion & Improvements, Lights, Fencing	2030 Unfunded	C		\$2,000,000
91	Madison County High School	Baseball: Field House Upgrade, Fencing	2030 Unfunded	C		\$450,000
92	Madison County High School	Softball: Field House Upgrade, Fencing	2030 Unfunded	C		\$450,000
93	Madison County High School	Multi-sport Facility	2030 Unfunded	C		\$2,500,000
	New Hope High School					
94	New Hope High School	Stadium Visitors Bleachers Improvements, Fencing, Lights	2030 Unfunded	C		\$800,000

95	New Hope High School	Baseball Field House & Batting Facility Upgrade	2030 Unfunded	C		\$800,000
96	New Hope High School	Softball Field House & Batting Facility Upgrade	2030 Unfunded	C		\$800,000
97	New Hope High School	Multi-sport Facility	2030 Unfunded	C		\$2,500,000
	Sparkman High School					
98	Sparkman High School	Stadium Bleachers, Press Box, Field House Expansion, Fencing, North Concession Stand, Restrooms	2030 Unfunded	C		\$4,500,000
99	Sparkman High School	Baseball Field House & Batting Facility Upgrade	2030 Unfunded	C		\$450,000
100	Sparkman High School	Softball Batting Facility Upgrade	2030 Unfunded	C		\$450,000
101	Sparkman High School	Football Press Box	2030 Unfunded	C		\$1,100,000
102	Sparkman High School	Multi-sport Facility	2030 Unfunded	C		\$2,500,000
	Middle Schools					
103	New Hope Middle School	Softball / Baseball Concession Stand, Restrooms, Bleachers	2030 Unfunded	C		\$800,000
104	Madison County Middle School	Softball / Baseball Concession Stand, Restrooms, Bleachers	2030 Unfunded	C		\$800,000
105	Monrovia Middle School	Multi-sport Facility	2030 Unfunded	C		\$1,500,000
106	Meridianville Middle School	Multi-sport Facility	2030 Unfunded	C		\$1,500,000
107	Sparkman Middle School	Multi-sport Facility	2030 Unfunded	C		\$1,500,000

Athletic Projects:

\$41,125,000

Total for all Projects:

\$333,245,000