



Tomah Area School District

2025-2026

Capital Maintenance & Improvement Projects

October 20, 2025

Capital Maintenance and Improvements-Annual Summary by Location

Building	2025/2026	2026/2027	2027/2028	2028/2029	No Time Frame	
Camp Douglas Elementary	\$125,000	\$40,000	\$25,000	\$0	\$314,000	\$504,000
LaGrange Elementary	\$3,052,000	\$150,000	\$0	\$55,000	\$979,000	\$4,236,000
Lemonweir Elementary	\$3,500,000	\$938,000	\$290,000	\$0	\$1,470,000	\$6,198,000
Miller Elementary	\$3,934,000	\$478,000	\$100,000	\$70,000	\$860,000	\$5,442,000
Oakdale Elementary	\$357,000	\$215,000	\$25,000	\$130,000	\$335,000	\$1,062,000
Tomah Montessori	\$370,000	\$290,000	\$25,000	\$160,000	\$125,000	\$970,000
Wyeville Elementary	\$1,000,000	\$10,000	\$430,000	\$100,000	\$245,000	\$1,785,000
Warrens Elementary	\$450,000	\$90,000	\$690,000	\$85,000	\$0	\$1,315,000
RKLC	\$425,000	\$118,000	\$100,000	\$0	\$633,000	\$1,276,000
Tomah High School	\$2,750,000	\$7,550,000	\$2,465,000	\$1,680,000	\$7,750,000	\$22,195,000
Tomah Middle School	\$665,000	\$40,420,000	\$0	\$45,000	\$2,125,000	\$43,255,000
Bus Garage	\$800,000	\$500,000	\$0	\$25,000	\$850,000	\$2,175,000
District Office	\$800,000	\$95,000	\$0	\$0	\$0	\$895,000
Athletics	\$232,000	\$78,000	\$0	\$1,380,000	\$50,000	\$1,740,000
Total	\$18,460,000	\$50,972,000	\$4,150,000	\$3,730,000	\$15,736,000	\$93,048,000

Capital Maintenance and Improvement Project Descriptions

Camp Douglas Elementary		Projected Cost
Budget Year: 2025-2026		
Playground		\$125,000
	Subtotal =	\$125,000
Budget Year: 2026-2027		
Epoxy Floor		\$40,000
	Subtotal =	\$40,000
Budget Year: 2027-2028		
Outside Door		\$25,000
	Subtotal =	\$25,000
Budget Year: 2028-2029		
	Subtotal =	\$0
Budget Year: No Time Frame		
RTU		\$250,000
Gym Floor		\$60,000
Parking Lot Sealcoat		\$4,000
Fire Suppression		
	Subtotal =	\$314,000
		\$504,000

Capital Maintenance and Improvement Project Descriptions

LaGrange Elementary		Projected Cost
Budget Year: 2025-2026		
HVAC		\$3,000,000
Window Replacement		\$40,000
Concrete Replacement-Multi Purpose Rm		\$12,000
	Subtotal =	\$3,052,000
Budget Year: 2026-2027		
5 Outside Doors		\$150,000
	Subtotal =	\$150,000
Budget Year: 2027-2028		
	Subtotal =	\$0
Budget Year: 2028-2029		
Hallways		\$55,000
	Subtotal =	\$55,000
Budget Year: No Time Frame		
Parking Lot Sealcoat		\$17,000
Gym Floor		\$60,000
Library Floor		\$27,000
Fire Suppression		\$750,000
Playground		\$125,000
	Subtotal =	\$979,000
		\$4,236,000

Capital Maintenance and Improvement Project Descriptions

Lemonweir Elementary		Projected Cost
Budget Year: 2025-2026		
HVAC		\$3,000,000
Kitchen Remodel		\$500,000
	Subtotal =	\$3,500,000
Budget Year: 2026-2027		
Waste Piping		\$650,000
3 Outside Doors		\$90,000
Hallway Floors		\$55,000
Parking Lot		\$125,000
Fire Monitoring System		\$18,000
	Subtotal =	\$938,000
Budget Year: 2027-2028		
3 Outside Doors		\$90,000
Roof		\$200,000
	Subtotal =	\$290,000
Budget Year: 2028-2029		
	Subtotal =	\$0
Budget Year: No Time Frame		
Boilers (1-3)		\$400,000
Bathroom Remodels		\$120,000
Electric panel upgrades		\$200,000
Sheffield ceiling system		
Fire suppression		\$750,000
	Subtotal =	\$1,470,000
		\$6,198,000

Capital Maintenance and Improvement Project Descriptions

Miller Elementary		Projected Cost
Budget Year: 2025-2026		
Front Entrance		\$140,000
HVAC		\$3,000,000
Plumbing/Bathrooms		\$750,000
Basement HVAC		\$40,000
Parking Lot Sealcoat		\$4,000
	Subtotal =	\$3,934,000
Budget Year: 2026-2027		
6 Outside Doors		\$180,000
Classroom Epoxy w/Asbestos Removal		\$225,000
Fire Monitoring System		\$18,000
Hallways		\$55,000
	Subtotal =	\$478,000
Budget Year: 2027-2028		
Roof Section 3		\$100,000
	Subtotal =	\$100,000
Budget Year: 2028-2029		
Gym Floor		\$60,000
Gym Painting		\$10,000
	Subtotal =	\$70,000
Budget Year: No Time Frame		
Water Heater	\$	30,000.00
Siding/Exterior/Soffit	\$	250,000.00
Sheffield ceiling system		
Electric Panel Upgrades	\$	250,000.00
Tuck Pointing	\$	30,000.00
Boilers	\$	300,000.00
Fire Suppression	\$	750,000.00
Library Shelving	\$	60,000.00
Hallway Carpet	\$	150,000.00
	Subtotal =	\$860,000
		\$5,442,000

Capital Maintenance and Improvement Project Descriptions

Oakdale Elementary

Budget Year: 2025-2026

Parking Lot and Bus Lane	\$107,000
Upper Parking Lot and Removal of Creamery	\$250,000

Subtotal = \$357,000

Budget Year: 2026-2027

Window Replacement	\$30,000
Bathroom Remodel	\$60,000
Playground	\$125,000

Subtotal = \$215,000

Budget Year: 2027-2028

Interior Doors	\$25,000
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Subtotal = \$25,000

Budget Year: 2028-2029

Hallways	\$50,000
3 Outside Doors	\$60,000
Outside Lighting	\$20,000

Subtotal = \$130,000

Budget Year: No Time Frame

Roof	\$275,000
Library Reconfiguration	\$50,000
Condenser Replacement	\$10,000
Fire Suppression	

Subtotal = \$335,000

\$1,062,000

Capital Maintenance and Improvement Project Descriptions

TAMS		Projected Cost
Budget Year: 2025-2026		
Exterior-windows, sliding		\$250,000
1 Outside Door		\$20,000
Parking Lot		\$100,000
	Subtotal =	\$370,000
Budget Year: 2026-2027		
Carpeting Throughout		\$100,000
Outside Lighting		\$10,000
Kitchen Remodel		\$180,000
	Subtotal =	\$290,000
Budget Year: 2027-2028		
Interior Doors		\$25,000
	Subtotal =	\$25,000
Budget Year: 2028-2029		
Roof		\$160,000
	Subtotal =	\$160,000
Budget Year: No Time Frame		
Playground		\$125,000
	Subtotal =	\$125,000
		\$970,000

Capital Maintenance and Improvement Project Descriptions

Warrens		Projected Cost
Budget Year: 2025-2026		
RTU		\$150,000
Outdoor Site Plan-Parking Lot, Playground, Drainage		\$300,000
	Subtotal =	\$450,000
Budget Year: 2026-2027		
Hallway Floors w/Abestos Removal		\$90,000
	Subtotal =	\$90,000
Budget Year: 2027-2028		
Plumbing/Bathroom Remodel		\$350,000
7 Outside Doors		\$210,000
Classroom Epoxy w/ Aestotos Removal		130000
	Subtotal =	\$690,000
Budget Year: 2028-2029		
Gym Floor		\$60,000
Gym Painting		\$25,000
	Subtotal =	\$85,000
Budget Year: No Time Frame		
Fire Suppression		
	Subtotal =	\$0
		\$1,315,000

Capital Maintenance and Improvement Project Descriptions

Wyeville	Projected Cost
Budget Year: 2025-2026	
Waste Piping	\$350,000
Boiler	\$350,000
Air Handler Unit	\$300,000
Subtotal =	\$1,000,000
Budget Year: 2026-2027	
Parking Lot Sealcoat	\$10,000
Subtotal =	\$10,000
Budget Year: 2027-2028	
2 Outside Doors	\$40,000
Hallways w/Asbestos Removal	\$80,000
Classroom Epoxy w/ Aestotos Removal	\$130,000
Water Distribution Lines	\$100,000
Gym Floor w/Asbestos Removal	\$80,000
Subtotal =	\$430,000
Budget Year: 2028-2029	
Water Conditioning System	\$100,000
Subtotal =	\$100,000
Budget Year: No Time Frame	
Replace Well	\$85,000
Kitchen Remodel	\$100,000
Electrical Upgrades	
Bathroom Remodel	\$60,000
Fire Suppression	
Subtotal =	\$245,000
	\$1,785,000

Capital Maintenance and Improvement Project Descriptions

RKLC	Projected Cost
Budget Year: 2025-2026	
HVAC RTU	\$160,000
HVAC Furnaces	\$200,000
Parking Lot Sealcoat	\$17,000
Large Outside Door	\$40,000
Back Entrance Concrete	\$8,000
	Subtotal = \$425,000
Budget Year: 2026-2027	
Roof	\$100,000
Fire Monitoring System	\$18,000
	Subtotal = \$118,000
Budget Year: 2027-2028	
4 Outside Doors	\$100,000
	Subtotal = \$100,000
Budget Year: 2028-2029	
	Subtotal = \$0
Budget Year: No Time Frame	
Classroom Carpets	\$78,000
Fire Suppression	\$500,000
Hallway Carpet	\$55,000
	Subtotal = \$633,000
	\$1,276,000

Capital Maintenance and Improvement Project Descriptions

Tomah High School		Projected Cost
Budget Year: 2025-2026		
Remodel 1 CTE Area		\$1,000,000
Library Remodel		\$650,000
Exhaust Fan Replacement		\$250,000
10 Outside Doors		\$300,000
Library HVAC		\$350,000
Water Heater and Mop Sink		\$150,000
5-6 Epoxy Floor Update		\$50,000
	Subtotal =	\$2,750,000
Budget Year: 2026-2027		
Remodel 1 CTE Area		\$1,000,000
Music Expansion		\$1,000,000
Boys' Shower Remodel		\$100,000
Girls' Shower Remodel		\$100,000
Boiler Plant Replacement		\$5,000,000
10 Outside Doors		\$300,000
5-6 Epoxy Floor Update		\$50,000
	Subtotal =	\$7,550,000
Budget Year: 2027-2028		
Remodel 1 CTE Area		\$1,000,000
Big Gym Bleachers		\$500,000
JROTC Expansion		\$750,000
5 Outside Doors		\$150,000
5-6 Epoxy Floor Update		\$50,000
Southside Concrete Replacement		\$15,000
	Subtotal =	\$2,465,000
Budget Year: 2028-2029		
Remodel 1 CTE Area		\$1,000,000
Roof Replacement Areas 1-8		\$555,000
5-6 Epoxy Floor Update		\$50,000
Parking Lot Sealcoat		\$75,000
	Subtotal =	\$1,680,000
Budget Year: No Time Frame		
Replace Unitvents		\$2,000,000
Cast Iron Replacement		\$2,000,000
Generator replacement/switchgear		\$500,000

Big Gym HVAC	\$1,500,000
Water Distribution	\$500,000
Fire Suppression	\$750,000
Roof Replacement Areas 14-19	\$500,000

Subtotal = \$7,750,000

\$22,195,000

Capital Maintenance and Improvement Project Descriptions

Tomah Middle School		Projected Cost
Budget Year: 2025-2026		
Hallways		\$200,000
Tile		\$100,000
Windows		\$350,000
Eastside Concrete		\$15,000
	Subtotal =	\$665,000
Budget Year: 2026-2027		
Gym Expansion/Cafeteria Remodel/Auditorium Addition/Music Realignment		\$40,000,000
14 Outside Doors		\$420,000
	Subtotal =	\$40,420,000
Budget Year: 2027-2028		
	Subtotal =	\$0
Budget Year: 2028-2029		
Parking Lot Sealcoat		\$45,000
	Subtotal =	\$45,000
Budget Year: No Time Frame		
Replace 10 RTU's		\$2,000,000
Playground		\$125,000
	Subtotal =	\$2,125,000
		\$43,255,000

Capital Maintenance and Improvement Project Descriptions

Bus Garage		Projected Cost
Budget Year: 2025-2026		
Maintenance and Grounds Shop		\$350,000
Building Beam Maintenance		\$100,000
Parking Lot		\$250,000
Roof		\$100,000
	Subtotal =	\$800,000
Budget Year: 2026-2027		
Widen Mechanic Area		\$500,000
	Subtotal =	\$500,000
Budget Year: 2027-2028		
	Subtotal =	\$0
Budget Year: 2028-2029		
Bus Pen Sealcoat		\$25,000
	Subtotal =	\$25,000
Budget Year: No Time Frame		
Asphalt Replacement		\$350,000
HVAC		\$500,000
	Subtotal =	\$850,000
		\$2,175,000

Capital Maintenance and Improvement Project Descriptions

District Office		Projected Cost
Budget Year: 2025-2026		
Roof		\$200,000
ADA Entrance		\$75,000
Remodel IT Area		\$75,000
Fire Suppression System		\$350,000
Generator		\$100,000
	Subtotal =	\$800,000
Budget Year: 2026-2027		
Bathroom/Kitchen Remodel		\$95,000
	Subtotal =	\$95,000
Budget Year: 2027-2028		
	Subtotal =	\$0
Budget Year: 2028-2029		
	Subtotal =	\$0
Budget Year: No Time Frame		
	Subtotal =	\$0
		\$895,000

Capital Maintenance and Improvement Project Descriptions

Athletics		Projected Cost
Budget Year: 2025-2026		
Tennis Courts		\$82,000
Gerke Dugouts		\$150,000
	Subtotal =	\$232,000
Budget Year: 2026-2027		
LaGrange Scoreboards		\$8,000
Track		\$70,000
	Subtotal =	\$78,000
Budget Year: 2027-2028		
	Subtotal =	\$0
Budget Year: 2028-2029		
McKean Area w/Track Upgrade		\$1,380,000
	Subtotal =	\$1,380,000
Budget Year: No Time Frame		
McKean Bleachers		
McKean Lighting		
Soccer Lights/Field		
Soccer Concession Stand/Bathrooms		
Gerke Field Drainage		\$50,000
Gymnastics		
Senz Turf		
	Subtotal =	\$50,000
		\$1,740,000