

LEA 410 - Guilford County Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	194,451,173
002	Central Office Administration	2,685,649
003	Non-Instructional Support Personnel	16,478,221
004	K-5 Program Enhancement Teachers	7,613,913
005	School Building Administration	18,012,628
006	School Health Personnel - Position	10,265,560
007	Instructional Support Personnel - Certified	13,353,727
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	5,187,934
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	281,618
012	Driver Training	1,548,448
013	Career Technical Education - Months of Employment	21,987,486
014	Career Technical Education - Program Support Funds	1,683,640
015	School Technology Fund	779,566
016	Summer Reading Camps	475,155
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	12,618,185
021	Military Differential Pay	-
022	Advanced Teaching Roles	289,520
024	Disadvantaged Student Supplemental Funding	2,993,107
025	Advanced Teaching Roles Salary Supplements	798,749
027	Teacher Assistants	11,714,960
028	Highly Qualified NC Teaching Graduate	62,196
029	Behavioral Support	370,100
030	Digital Learning Initiative (DLI) Grant	95,000
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	53,038,400
034	Academically/Intellectually Gifted	4,008,398
037	Restart Schools and Renewal School System	68,212,760
042	Child and Family Support Teams (CFST) – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Teacher Bonus	469,994
048	Principal and Other Teacher Performance Bonus	1,519,723
054	Limited English Proficiency (LEP)	7,572,718
055	Cooperative Innovative High Schools (CIHS)	1,600,000
056	Transportation of Pupils	35,086,048
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	677,043
068	Alternative Programs and Schools	97,984
069	At-Risk Student Services	15,601,888
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	249,262
078	Digital Learning Initiative: Digital Literacy Solutions	247,200
079	Education Workforce and Innovative Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	312,358
083	CTE Credential Program Support	492,390
085	Literacy Intervention	1,270,566
087	Stop Arm Enhancement Funds	12,000
088	Feminine Hygiene Grant Program	5,000
089	Children with Disabilities - Special State Reserve	266,220

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094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	2,457,137
153	LEA System Modernization	3,565,600
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
255	NBPTS Certification Support	55,575
256	CTE Homebuilding Grant	-
Total:		\$ 520,564,797

Notes: 1) Based on MFR