

LEA 050 - Ashe County Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	9,409,920
002	Central Office Administration	693,945
003	Non-Instructional Support Personnel	855,340
004	K-5 Program Enhancement Teachers	445,929
005	School Building Administration	962,206
006	School Health Personnel - Position	648,374
007	Instructional Support Personnel - Certified	526,570
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	323,092
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	22,036
012	Driver Training	51,825
013	Career Technical Education - Months of Employment	1,157,930
014	Career Technical Education - Program Support Funds	204,604
015	School Technology Fund	47,650
016	Summer Reading Camps	40,867
019	Small County Supplemental Funding	1,638,800
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	122,152
025	Advanced Teaching Roles Salary Supplements	-
027	Teacher Assistants	810,277
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	164,234
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	2,249,648
034	Academically/Intellectually Gifted	156,034
037	Restart Schools and Renewal School System	-
042	Child and Family Support Teams (CFST) – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Teacher Bonus	10,296
048	Principal and Other Teacher Performance Bonus	34,323
054	Limited English Proficiency (LEP)	153,040
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	2,097,062
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	81,079
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	117,450
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	339,924
069	At-Risk Student Services	538,085
071	Supplemental Funds for Teachers Compensation	928,577
073	School Connectivity	27,082
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovative Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	19,855
085	Literacy Intervention	50,091
087	Stop Arm Enhancement Funds	-
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	14,794
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	-
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	196,217
251	Economically Disadvantaged Public School	-

Updated on: September 3, 2026

Printed: 9/15/2026

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PRC	PRC Description	Annual Expenditures
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
255	NBPTS Certification Support	-
256	CTE Homebuilding Grant	-
Total:		\$ 25,339,308

Notes: 1) Based on MFR