



GOAL AREA	Family & Community
STRATEGY	Increase opportunities to highlight and market facilities, including but not limited to, those available for rental
RATIONALE	The identification of potential opportunities to open buildings for increased community/taxpayer use as well as costs to residents for access, and market potential opportunities based on Board approval, will increase school-community engagement overall.
ACTION PLAN TITLE	Facilities Usage Plan: Investigation and Potential Design
ACTION PLAN STEPS	• Audit the district's indoor and outdoor spaces and identify which spaces offer potential for external use • In partnership with building leaders, identify all existing community uses of District facilities and costs associated with these rentals • Establish a defined hierarchy for rental groups • Establish cross-departmental task force to identify additional opportunities for facility rentals, and audit existing rental protocols, pricing, as well as other related topics • Through task force work, determine a recommendation for potentially expanding community usage opportunities • Present to various stakeholder groups (including the Board of Education) for further feedback • Develop marketing plan to communicate district opportunities for community facility usage if the Board is agreeable • Identify needs for Year 2 (Potential Implementation Year)
TIMELINE	The anticipated date of completion is June 2027.
PROGRESS MONITORING STEPS	• Identification of existing community usage/rental partnerships (artifact produced) • Establishment of cross-departmental task force • Draft plan for potentially expanded community usage plan • Draft plan for marketing expanded opportunities • Updated procedural and other items related to facility usage
INDICATORS OF SUCCESS	• Administrative report to the Board of Education related to facility rentals • Potential plan to expand community usage or identification of other considerations

	● Updated rental procedures/related documentation created if the administration plans to make a recommendation to expand current practices
POTENTIAL RESOURCES	● Community stakeholders ● District- and Building-level Administrators ● Assistant Superintendent for Business & Operations ● Executive Director of Facilities & Grounds ● Executive Director of Communications ● Superintendent
POTENTIAL COSTS	There are no anticipated additional costs associated with Year 1 of this action plan at this time.